

TECHNICAL EXHIBIT 3: WORKLOAD ESTIMATES

	First Month of Measurement	Last Month of Measurement	AVG Monthly Work-load	High Monthly Work-load	Low Monthly Work-load
Messages					
Mechanicsburg					
Incoming Unclassified	Oct. 08	Sep. 09	0	0	0
Incoming Classified/Secrets	Oct. 08	Sep. 09	8,309	8,916	7,528
Outgoing Unclassified	Oct. 08	Sep. 09	43	52	38
Outgoing Classified/Secrets	Oct. 08	Sep. 09	2	3	1
Profiles Up-dated	Oct. 08	Sep. 09	51	192	9
Up-date Systems	Oct. 08	Sep. 09	1	1	1
Call-Back to reset Systems	Oct. 08	Sep. 09	0	0	0
Naval Message Training	Oct. 08	Sep. 09	16	26	8
Philadelphia					
Incoming Unclassified	Oct. 08	Sep. 09	0	0	0
Incoming Classified/Secrets	Oct. 08	Sep. 09	644	842	507
Outgoing Unclassified	Oct. 08	Sep. 09	0	0	0
Outgoing Classified/Secrets	Oct. 08	Sep. 09	1	2	1
Profile Up-dated	Oct. 08	Sep. 09	0	0	0
Up-date Systems	Oct. 08	Sep. 09	0	0	0
Call-Back to reset Systems	Oct. 08	Sep. 09	0	0	0
	Oct. 08	Sep. 09	0	0	0
Mail Room Operations					
Mechanicsburg					
Incoming Pieces of Mail					
Regular Mail	Oct. 08	Sep. 09	15,143	18,960	13,927
Certified, Registered & Xpress	Oct. 08	Sep. 09	161	191	134
Confidential	Oct. 08	Sep. 09	4	6	1
Secrets	Oct. 08	Sep. 09	1	3	1
Bldgs Receiving Mail Del/PU	Oct. 08	Sep. 09	21	21	21
Drop-sites Receiving Mail Del/PU	Oct. 08	Sep. 09	132	132	132
Outgoing Pieces of Mail					
Regular	Oct. 08	Sep. 09	9,469	12,446	6,770
Certified, Registered & Xpress	Oct. 08	Sep. 09	221	1232	152
Fed-X, UPS, etc.	Oct. 08	Sep. 09	47	98	47
Confidential	Oct. 08	Sep. 09	3	3	1
Secrets	Oct. 08	Sep. 09	2	3	1
Bldgs Receiving Mail Del/PU	Oct. 08	Sep. 09	21	21	21
Drop-sites Receiving Mail Del/PU	Oct. 08	Sep. 09	132	132	132
Computer gen-ated hard copies	Oct. 08	Sep. 09	10	15	5

TECHNICAL EXHIBIT 3: WORKLOAD ESTIMATES

	First Month of Measurement	Last Month of Measurement	AVG Monthly Work-load	High Monthly Work-load	Low Monthly Work-load
	Oct. 08	Sep. 09			
Batch Board Activities	Oct. 08	Sep. 09	52	52	52
Distribution Lists Maintained	Oct. 08	Sep. 09	33	33	33
Mass Distributions	Oct. 08	Sep. 09	2,587	6,501	1,033
Telephone Books: Once a year	Oct. 08	Sep. 09		2,069	

Philadelphia

Incoming Pieces of Mail

Regular Mail	Oct. 08	Sep. 09	11717	15386	7216
Certified, Registered & Xpress	Oct. 08	Sep. 09	30	45	21
Confidential	Oct. 08	Sep. 09	0	0	0
Secrets	Oct. 08	Sep. 09	0	0	0
Bldgs Receiving Mail Del/PU	Oct. 08	Sep. 09	8	8	8
Drop-sites Receiving Mail Del/PU	Oct. 08	Sep. 09	75	75	75

Outgoing Pieces of Mail

Regular	Oct. 08	Sep. 09	11955	30936	6069
Certified, Registered & Xpress	Oct. 08	Sep. 09	19	29	5
Fed-X, UPS, etc.	Oct. 08	Sep. 09	30	62	1
Confidential	Oct. 08	Sep. 09	0	0	0
Secrets	Oct. 08	Sep. 09	0	0	0
Bldgs Receiving Mail Del/PU	Oct. 08	Sep. 09	8	8	8
Drop-sites Receiving Mail Del/PU	Oct. 08	Sep. 09	75	75	75

Base Supply & Receiving

Mechanicsburg

Receiving

Frustrated Shipments	Oct. 08	Sep. 09	6	9	2
Packages Priority - Airborne, DHL, FEDX, UPS	Oct. 08	Sep. 09	1172	2,790	797
Packages Non-Priority - FEDX & UPS	Oct. 08	Sep. 09	358	746	209
Skidded Freight -	Oct. 08	Sep. 09	49	95	41
Unskidded freight -	Oct. 08	Sep. 09			
I/C Trucks - Fed-x, USPS, UPS	Oct. 08	Sep. 09	601	1385	260
Common Carriers	Oct. 08	Sep. 09	0	0	0

TECHNICAL EXHIBIT 3: WORKLOAD ESTIMATES

Delivery

Frustrated Shipments	Oct. 08	Sep. 09	83	95	41
Packages - Priority	Oct. 08	Sep. 09	1172	2790	797
Packages - Non-Priority	Oct. 08	Sep. 09	358	746	209
Stops - Priority & Non-Priority	Oct. 08	Sep. 09	21	27	21
Shipping					
Local - PWC & NSA	Oct. 08	Sep. 09	1	3	1
Frustrated Freight	Oct. 08	Sep. 09	5	7	3

Philadelphia

Receiving

GSA/DLA Receipts Processed	Oct. 08	Sep. 09	0	0	0
Frustrated Shipments	Oct. 08	Sep. 09	3	3	3
Material Received - Documents	Oct. 08	Sep. 09	0	0	0
Material Received - Items	Oct. 08	Sep. 09	0	0	0
Packages - FEDX	Oct. 08	Sep. 09	878	1156	383
Packages - Special Carriers Priority	Oct. 08	Sep. 09	0	0	0
Packages - Special Non-Priority	Oct. 08	Sep. 09	0	0	0
Packages - Supplier	Oct. 08	Sep. 09	0	0	0
Packages - Common Carriers & Others	Oct. 08	Sep. 09	0	0	0
Delivery					
Local Packages	Oct. 08	Sep. 09	878	1156	383
Local Stops - Priority	Oct. 08	Sep. 09	75	75	75
Local Stops - Non-Priority	Oct. 08	Sep. 09	0	0	0
Packaging					
Items Packaged	Oct. 08	Sep. 09	0	0	0

TECHNICAL EXHIBIT 3: WORKLOAD ESTIMATES

Property Accounting	2007	2008	2009	
Mechanicsburg				
Receipts				
Minor Property - Non-ADP	3	17	21	
Minor Property - ADP	8	5	6	
Totals	11	22	27	
Dispositions				
Minor Property - Non-ADP	0	3	0	
Minor Property - ADP	0	4	0	
Totals	0	7	0	
Items In Inventory				
Minor Property - Non-ADP	36	42	39	
Minor Property - ADP	129	131	135	
Totals	165	173	174	
Transfers				
Minor Property - Non-ADP	0	0	0	
Minor Property - ADP	0	0	0	
Totals	0	0	0	

Philadelphia				
Receipts				
Minor Property - Non-ADP	0	1	0	
Minor Property - ADP	0	0	0	
Totals	0	1	0	
Dispositions				
Minor Property - Non-ADP	0	0	0	
Minor Property - ADP	0	0	0	
Totals	0	0	0	
Items In Inventory				
Minor Property - Non-ADP	0	0	5	
Minor Property - ADP	0	0	5	
Totals				

TECHNICAL EXHIBIT 3: WORKLOAD ESTIMATES

	First	Last	AVG	High	Low
	Month of Measurement	Month of Measurement	Monthly Work-load	Monthly Work-load	Monthly Work-load
Toner Cartridge Pick Up					
Mechanicsburg	Oct. 08	Sep. 09	0	0	0
Philadelphia	Oct. 08	Sep. 09	140	250	100