

PRICE SCHEDULE

N40080-15-R-0155

14 July 2015

P-621, ACADEMIC BUILDING FOR CYBER SECURITY, USNA, ANNAPOLIS, MARYLAND

ITEM DESCRIPTION PRICE

0001 BASE BID:
All work complete in accordance with the request for proposal (RFP) specifications and drawings, excluding work indicated in Items 0002-0006.

TOTAL PRICE FOR ITEM 0001 BASE BID.....\$_____

0002 OPTION (1) - Fifth Floor
Price for Item 0002 shall be for 19,093 gross sq. ft. of programmed space comprising the Fifth Floor based on the adjacency diagram as described in Part 3, Chapter 4; And the Room Data Sheets in Part 3, Chapter 5. Information on the Fifth Floor equipment can be found in Part 3, Chapter 6, Engineering System Requirements (ESR) E10.

TOTAL PRICE FOR OPTION Item 0002..... \$_____

0003 OPTION (2) - Glazing
Price for Item 0003 shall be for a fully glazed curtain wall facade facing the water as described in Part 3, Chapter 6, ESR B20.

TOTAL PRICE FOR OPTION Item 0003..... \$_____

TOTAL PRICE FOR ITEMS 0001 thru 0003.....\$_____

0004 OPTION (3) - Audio/Visual Collateral Equipment
Handling and Administrative Rate (HAR) for the purchase and installation of Audio Visual (A/V) equipment including integration configuration as described in Part 3, Chapter 6, ESR E102009.
Purchase and Installation includes, but is not limited to cabling, cable adapters, patch cords, connectors, faceplates, patch panels, mounting hardware, labeling, documentation, software, and equipment.
Purchase and Installation excludes supporting cable plant conduit and pathways, outlet boxes, electrical receptacles, racks and built-in cabinets which are included in the Item 0001 Base Bid, and Item 0002 OPTION (1) - Fifth Floor.

(1) (A/V BUDGET ONLY)..... Ground, Floors 1-4 \$ 911,500
Floor 5 \$ 93,000

(2) HANDLING & ADMINISTRATIVE
RATE (HAR) (NTE 5%) _____% X \$_____ = \$_____

(3) TOTAL A/V AMOUNT: (1) + (2) = (3).....\$_____

0005 OPTION (4) – Security System Collateral Equipment

HAR for the purchase and installation of Security Systems as described in Part 3, Chapter 6, ESR D503005. Purchase and Installation includes, but is not limited to cabling, cable adapters, patch cords, connectors, faceplates, patch panels, mounting hardware, labeling, documentation, software, and equipment. Purchase and Installation excludes supporting cable plant conduit and pathways, outlet boxes, electrical receptacles, racks and built-in cabinets which are included in the Item 0001 Base Bid, and Item 0002 OPTION (1) – Fifth Floor.

(1) SECURITY BUDGET ONLY.....	Ground, Floors 1-4	<u>\$ 1,456,000</u>
	Floor 5	<u>\$ 149,000</u>
(2) HANDLING & ADMINISTRATIVE		
RATE (HAR) (NTE 5%)	___% X \$ _____ =	\$ _____
(3) TOTAL SECURITY AMOUNT: (1) + (2) = (3).....		\$ _____

0006 OPTION (5) – FF&E Collateral Equipment

HAR for the purchase and installation of Furniture, Fixture and Equipment as described in Part 3- Chapter 6, ESR E20. Excludes power, data or other infrastructure to support FF&E (these items are included in 0001 Base Bid, and Item 0002 OPTION (1) – Fifth Floor.)

(1) (FF&E BUDGET ONLY).....	Ground, Floors 1-4	<u>\$4,291,500</u>
	Floor 5	<u>\$ 440,000</u>
(2) HANDLING & ADMINISTRATIVE		
RATE (HAR) (NTE 5%)	___% X \$ _____ =	\$ _____
(3) TOTAL FF&E AMOUNT: (1) + (2) = (3).....		\$ _____

0007 OPTION (6) – RFID Management Station

HAR for the purchase and installation of Other Communications an Alarm Systems as described in Part 3, Chapter 6, ESR D503090. Purchase and Installation includes, but is not limited to cabling, cable adapters, patch cords, connectors, faceplates, patch panels, mounting hardware, labeling, documentation, software, and equipment. Purchase and Installation excludes supporting cable plant conduit and pathways, outlet boxes, electrical receptacles, racks and built-in cabinets which are included in the Item 0001Base Bid and Item 0002 OPTION (1) – Fifth Floor.

(1) SECURITY BUDGET ONLY.....	Ground, Floors 1-4:	<u>\$ 13,500</u>
	Floor 5:	<u>\$ 3,000</u>
(2) HANDLING & ADMINISTRATIVE		
RATE (HAR) (NTE 5%)	___% X \$ _____ =	\$ _____
(3) TOTAL FF&E AMOUNT: (1) + (2) = (3).....		\$ _____

0008 OPTION (7) – GPS Repeater Collateral Equipment

HAR for the purchase and installation of Other Communications an Alarm Systems as described in Part 3, Chapter 6, ESR D503090. Purchase and Installation includes,

but is not limited to cabling, cable adapters, patch cords, connectors, faceplates, patch panels, mounting hardware, labeling, documentation, software, and equipment. Purchase and Installation excludes supporting cable plant conduit and pathways, outlet boxes, electrical receptacles, racks and built-in cabinets which are included in the Item 0001 Base Bid and Item 0002 OPTION (1) – Fifth Floor.

(1) SECURITY BUDGET ONLY.....	Ground, Floors 1-4	<u>\$ 16,000</u>
	Floor 5	<u>\$ 4,000</u>
 (2) HANDLING & ADMINISTRATIVE		
RATE (HAR) (NTE 5%)	___% X \$ _____	= \$ _____
 (3) TOTAL FF&E AMOUNT: (1) + (2) = (3).....\$ _____		

TOTAL PRICE FOR ITEMS 0004 thru 0008\$ _____

PRICE SCHEDULE NOTES

1. Offeror shall provide a firm fixed price for Items 0001, 0002, and 0003 and Handling and Administrative Rates (HARs) for all remaining Items on the Price Schedule. No provisions will be made for economic adjustments. The Offeror’s prices and rates for Items 0002 and 0003 are valid for 365 days from the receipt of proposals.

2. The Design Build budget is \$112,200,000 and is inclusive of Options 1 & 2 and exclusive of Items 0004-0008 Options 3-7.

3. Item 0001 includes full design services for the base bid and design services for all Option Items. Item 0001 does not include construction or procurement costs associated with any of the remaining Items, with the exception of the any necessary structural support of the remaining Options.

4. Item 0002 shall include the complete construction of the fifth floor including, but not limited to, all kitchen equipment listed in Section E109002, other built-in equipment, and all supporting infrastructure for the remaining options.

5. Items 0004-0008 will be awarded no later than **180** days prior to beneficial occupancy (BOD).

6. The Budget amounts for Items 0004 thru 0008 have been identified to provide offerors with projected magnitude of effort. The Budget amounts provided by the Government are only estimated amounts. The contractor shall determine the final Budget amount for each Collateral Equipment Option during the post-award design phase.

7. Offerors shall propose HARs for Items 0004 thru 0008, not to exceed (NTE) 5% for each Item. The HAR fees shall account for all administrative costs, overhead, bonding fees, administration of subcontracts, profit, and any other costs associated with and related to the coordination and processing of the procurements and installations. The proposed HAR percentages will be incorporated into the contract/task order award and will not be adjusted

regardless of fluctuations from the estimated Budget amount. The proposed HARs are fixed rates.

8. Items 0004 thru 0006 will each be provided only after completion of the design review by the Government, acceptance of each procurement package by the Government, and receipt of appropriate funding by the Government. The design effort and the development of the procurement packages are performed by the Contractor under the Base Bid Item 1. See RFP, including, but not limited to, the RFP Sections D50, E10 and E20 (Parts 3 & 4), Chapters 2, 5, 6 and Part 3 Room Data Sheets for requirements and details.

9. The Government is not obligated to award any Option. Should the Government choose to award any Option, those chosen will be awarded as negotiated Modifications to the contract/task order. The contractor's proposed HARs for Items 0004 thru 0008 will be applied to all vendor/supplier costs.

10. It is the contractor's responsibility to purchase, deliver, and install awarded Options without impacting the overall completion date of the project. The contractor's schedule shall assume awards as modifications. No schedule extensions will be granted.

Name & Address of Firm Submitting Offer:

Print Name: _____

Signature: _____

Phone: _____

Email: _____

ACKNOWLEDGEMENT OF AMENDMENT(S): _____