

REVISED PRICE SCHEDULE
N40080-15-R-0155
24 NOVEMBER 2015
P-621, CENTER FOR CYBER SECURITY, ACADEMIC BUILDING
NSA ANNAPOLIS, US NAVAL ACADEMY, ANNAPOLIS, MARYLAND

ITEM	DESCRIPTION	PRICE
0001	BASE BID: All work complete in accordance with the request for proposal (RFP) specifications and drawings, excluding work indicated in Options One, Two, Three Four and Five.	
	TOTAL PRICE FOR ITEM 0001 BASE BID.....	\$ _____
0002	OPTION One – <u>Fifth Floor</u> Price for Item 0002 shall be for 18,893 gross sq. ft. of programmed space comprising the Fifth Floor based on Part 3, Chapter 2, 2.4.2 BUILDING DESIGN; The adjacency diagram as described in Part 3, Chapter 4; The Room Data Sheets in Part 3, Chapter 5; And all supporting ESRs in Chapter 6. Information on the Fifth Floor equipment can be found in Part 3, Chapter 6, Engineering System Requirements (ESR) E10.	
	TOTAL PRICE FOR OPTION ONE.....	\$ _____
0003	OPTION Two – <u>Glazing</u> Price for Item 0003 shall be for a fully glazed curtain wall façade facing the water as described in Part 3, Chapter 6, ESR B20.	
	TOTAL PRICE FOR OPTION TWO.....	\$ _____

TOTAL PRICE FOR ITEM 0001 & OPTIONS ONE & TWO.....\$ _____

0004	OPTION Three – <u>Audio Visual Electronics Equipment</u> Handling and Administrative Rate (HAR) for the purchase and installation of Audio Visual (A/V) equipment including integration configuration as described in Part 3, Chapter 6, ESR E102009. Purchase and Installation includes, but is not limited to cabling, cable adapters, patch cords, connectors, faceplates, patch panels, mounting hardware, labeling, documentation, software, and equipment. Purchase and Installation excludes supporting cable plant conduit and pathways, outlet boxes, electrical receptacles, racks and built-in cabinets which are included in the Item 0001 Base Bid, and OPTION One – Fifth Floor.	
	(1) (A/V ELECTRONICS BUDGET ONLY).....	Ground, Floors 1-4 \$ 911,597 Floor 5 \$ 93,471
	(2) HANDLING & ADMINISTRATIVE RATE (HAR) (NTE 5%) ___% X \$ _____ = \$ _____	
	(3) TOTAL A/V ELECTRONICS AMOUNT: (1) + (2) = (3).....	\$ _____
	TOTAL PRICE FOR OPTION THREE.....	\$ _____

0005 OPTION Four – Security System Collateral Equipment

HAR for the purchase and installation of Security Systems as described in Part 3, Chapter 5 Room Data Sheets and Chapter 6, ESR D503005 and D503090. Purchase and Installation includes, but is not limited to cabling, cable adapters, patch cords, connectors, faceplates, patch panels, mounting hardware, labeling, documentation, software, and equipment. Purchase and Installation excludes supporting cable plant conduit and pathways, outlet boxes, electrical receptacles, racks and built-in cabinets which are included in the Item 0001 Base Bid, and OPTION One – Fifth Floor.

(1) SECURITY SYSTEM BUDGET ONLY...Ground, Floors 1-4		<u>\$ 1,489,731</u>	
Floor 5		<u>\$ 152,692</u>	
(2) HANDLING & ADMINISTRATIVE			
RATE (HAR) (NTE 5%)	___% X	\$ _____ =	\$ _____
(3) TOTAL SECURITY SYSTEM AMOUNT: (1) + (2) = (3).....\$ _____			
TOTAL PRICE FOR OPTION FOUR.....			\$ _____

0006 OPTION Five – FF&E Collateral Equipment

HAR for the purchase and installation of Furniture, Fixture and Equipment as described in Part 3 Chapter 5 Room Data Sheets and Chapter 6, ESR E20. Excludes power, data or other infrastructure to support FF&E (these items are included in 0001 Base Bid, and OPTION One – Fifth Floor.)

(1) FF&E COLLATERAL EQUIPMENT BUDGET ONLY.....Ground, Floors 1-4		<u>\$4,291,498</u>	
Floor 5		<u>\$ 440,032</u>	
(2) HANDLING & ADMINISTRATIVE			
RATE (HAR) (NTE 5%)	___% X	\$ _____ =	\$ _____
(3) TOTAL FF&E COLLATERAL EQUIPMENT AMOUNT: (1) + (2) = (3).....\$ _____			
TOTAL PRICE FOR OPTION FIVE.....			\$ _____

TOTAL PRICE FOR OPTIONS THREE, FOUR AND FIVE.... \$ _____

PRICE SCHEDULE NOTES

1. Offeror shall provide a firm fixed price for Items 0001, Options One and Two and Handling and Administrative Rates (HARs) for all remaining Items on the Price Schedule. No provisions will be made for economic adjustments. The Offeror's prices for Options One and Two are valid for 740 days from the receipt of proposals.
2. The Design Build budget is \$112,200,000 is inclusive of Options One and Two, and is exclusive of Options Three, Four and Five.
3. Item 0001 includes full design services for the base bid and design services for all Option Items. Item 0001 does not include construction or procurement costs associated with any of the

remaining Items, with the exception of any necessary structural support of the remaining Options.

4. Option One shall include the complete construction of the fifth floor including, but not limited to, all kitchen and observatory equipment listed in Section E109002, other built-in equipment, and all supporting infrastructure for the remaining options.

5. Options Three, Four and Five will be awarded no later than **30 September 2017**.

6. The Budget amounts for Options Three, Four and Five have been identified to provide offerors with projected magnitude of effort. The Budget amounts provided by the Government are only estimated amounts. The contractor shall determine the final Budget amount for each Collateral Equipment Option during the post-award design phase.

7. Offerors shall propose HARs for Options Three, Four and Five, not to exceed (NTE) 5% for each Item. The HAR fees shall account for all administrative costs, overhead, bonding fees, administration of subcontracts, profit, and any other costs associated with and related to the coordination and processing of the procurements and installations. The proposed HAR percentages will be incorporated into the contract/task order award and will not be adjusted regardless of fluctuations from the estimated Budget amount. The proposed HARs are fixed rates.

8. Options Three, Four and Five will each be provided only after completion of the design review by the Government, acceptance of each procurement package by the Government, and receipt of appropriate funding by the Government. The design effort and the development of the procurement packages are performed by the Contractor under the Base Bid Item 0001. See RFP, including, but not limited to, the RFP Sections D50, E10 and E20 (Parts 3 & 4), Chapters 2, 5, 6 and Part 3 Room Data Sheets for requirements and details.

9. The Government is not obligated to award any Options. Should the Government choose to award any Options, those chosen will be awarded as negotiated Modifications to the contract. The contractor's proposed HARs for Options Three, Four and Five will be applied to all vendor/supplier costs.

10. It is the contractor's responsibility to purchase, deliver, and install awarded Options without impacting the overall completion date of the project. The contractor's schedule shall assume awards as modifications. No schedule extensions will be granted.

Name & Address of Firm Submitting Offer:

Print Name: _____

Signature: _____

Phone: _____

Email: _____

ACKNOWLEDGEMENT OF AMENDMENT(S): _____