

SOLICITATION, OFFER AND AWARD			1. THIS CONTRACT IS A RATED ORDER UNDER DPAS (15 CFR 700)		RATING	PAGE OF PAGES 1 99	
2. CONTRACT NO.		3. SOLICITATION NO. N62742-16-R-3600		4. TYPE OF SOLICITATION [] SEALED BID (IFB) [X] NEGOTIATED (RFP)		5. DATE ISSUED 6 May 2016	
7. ISSUED BY NAVFAC PACIFIC SERVICES CONTRACTS BRANCH (ACQ21) 258 MAKALAPA DR STE 100 JBP HH HI 96860-3134		CODE N62742		8. ADDRESS OFFER TO (If other than Item 7) See Item 7		CODE	
TEL:		FAX:		TEL:		FAX:	

NOTE: In sealed bid solicitations "offer" and "offeror" mean "bid" and "bidder".

SOLICITATION

9. Sealed offers in original and * copies for furnishing the supplies or services in the Schedule will be received at the place specified in Item 8, or if handcarried, in the depository located in * See Section L6 until 01:00 PM local time 16 Aug 2016
(Hour) (Date)

CAUTION - LATE Submissions, Modifications, and Withdrawals: See Section L, Provision No. 52.214-7 or 52.215-1. All offers are subject to all terms and conditions contained in this solicitation.

10. FOR INFORMATION CALL:	A. NAME DG BOS Team	B. TELEPHONE (Include area code) (NO COLLECT CALLS)	C. E-MAIL ADDRESS NFPACQ21-DGBOS@navy.mil
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OFFER (Must be fully completed by offeror)

NOTE: Item 12 does not apply if the solicitation includes the provisions at 52.214-16, Minimum Bid Acceptance Period.

12. In compliance with the above, the undersigned agrees, if this offer is accepted within _____ calendar days (60 calendar days unless a different period is inserted by the offeror) from the date for receipt of offers specified above, to furnish any or all items upon which prices are offered at the price set opposite each item, delivered at the designated point(s), within the time specified in the schedule.

13. DISCOUNT FOR PROMPT PAYMENT (See Section I, Clause No. 52.232-8)					
14. ACKNOWLEDGMENT OF AMENDMENTS (The offeror acknowledges receipt of amendments to the SOLICITATION for offerors and related documents numbered and dated):		AMENDMENT NO.	DATE	AMENDMENT NO.	DATE
15A. NAME AND ADDRESS OF OFFEROR		CODE	FACILITY	16. NAME AND TITLE OF PERSON AUTHORIZED TO SIGN OFFER (Type or print)	
15B. TELEPHONE NO (Include area code)	15C. CHECK IF REMITTANCE ADDRESS IS DIFFERENT FROM ABOVE - ENTER SUCH ADDRESS IN SCHEDULE. <input type="checkbox"/>			17. SIGNATURE	18. OFFER DATE

AWARD (To be completed by Government)

19. ACCEPTED AS TO ITEMS NUMBERED		20. AMOUNT		21. ACCOUNTING AND APPROPRIATION	
22. AUTHORITY FOR USING OTHER THAN FULL AND OPEN COMPETITION: <input type="checkbox"/> 10 U.S.C. 2304(c)() <input type="checkbox"/> 41 U.S.C. 253(c)()				23. SUBMIT INVOICES TO ADDRESS SHOWN IN ITEM (4 copies unless otherwise specified)	
24. ADMINISTERED BY (If other than Item 7)			CODE	25. PAYMENT WILL BE MADE BY CODE	
26. NAME OF CONTRACTING OFFICER (Type or print) TEL: EMAIL:				27. UNITED STATES OF AMERICA (Signature of Contracting Officer)	
				28. AWARD DATE	

IMPORTANT - Award will be made on this Form, or on Standard Form 26, or by other authorized official written notice.

Section A - Solicitation/Contract Form

SECTION A

A.1 GENERAL OVERVIEW OF DIEGO GARCIA BASE OPERATION SUPPORT SERVICES CONTRACT (DG BOS)

This is a follow-on acquisition for services which are currently being satisfied under the Diego Garcia Base Operations Support Services Contract, N62742-12-D-3601. This acquisition will result in an Indefinite Delivery, Indefinite Quantity Award Fee (IDIQ-AF) contract with recurring and non-recurring work. Pursuant to the agreement executed in 1966 between the governments of U.S. and U.K. with subsequent modifications in 1976 and exchange of notes in 1987 this requirement shall be awarded to qualified joint ventures exclusively between U.S. and U.K. firms meeting all requirements in Annex 1, Spec Item 1.4.7.1 of the PWS. If no qualified joint venture firm submits a reasonable offer, the requirement shall be opened to United States firms.

A.2 CONTRACT TYPE

This is an Indefinite Delivery, Indefinite Quantity Award Fee (IDIQ-AF) contract with recurring and non-recurring work. The term "recurring work" refers to the Firm-Fixed-Price (FFP) portion of the contract, while "non-recurring work" refers to the IDIQ portion of the contract.

A.3 NAICS CODE

The NAICS code is 561210 Facilities Support Services. The size standard associated with NAICS 561210 is \$38.5 Million. This industry comprises establishments primarily engaged in providing operating staff to perform a combination of support services within a client's facilities. Establishments in this industry typically provide a combination of services, such as janitorial; maintenance; trash disposal; guard and security; mail routing reception; laundry; and related services to support operations within facilities. These establishments provide operating staff to carry out these support activities; but, are not involved with or responsible for the core business or activities of the client. Establishments providing facilities (except computer and/or data processing) operation support services and establishments operating correctional facilities (i.e., jails) on a contract or fee basis are included in this industry.

CLAUSES INCORPORATED BY REFERENCE

Section B - Supplies or Services and Prices

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	QTY X UNIT PRICE AMOUNT
0001	MOBILIZATION FPAF See Exhibit A, Section J, ELINS A001 - A032 Period of Performance - 16 May 2017 - 13 August 2017 Duration - 3 Months FOB: Destination		Each		
				MAX AWARD FEE	
				TOTAL AMOUNT	_____

				NET AMT	

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0002	MOBILIZATION FFP Non-Recurring (Indefinite Delivery - Indefinite Quantity) Work See Exhibit A, Section J, ELIN A100 Period of Performance - 16 May 2017 - 13 August 2017 Duration - 3 Months FOB: Destination		Each		

				NET AMT	

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	QTY X UNIT PRICE AMOUNT
0003	BASE PERIOD FPAF See Exhibit B, Section J, ELINS B001 - B032 Period of Performance - 14 August 2017 - 15 May 2018 Duration - 9 Months FOB: Destination		Each		
				MAX AWARD FEE	
				TOTAL AMOUNT	_____

				NET AMT	

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0004	BASE PERIOD FFP Non-Recurring (Indefinite Delivery - Indefinite Quantity) Work See Exhibit B, Section J, ELIN B100 Period of Performance - 14 August 2017 - 15 May 2018 Duration - 9 Months FOB: Destination		Each		
				NET AMT	_____

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	QTY X UNIT PRICE AMOUNT
0005 OPTION	FIRST OPTION PERIOD FPAF See Exhibit C, Section J, ELINS C001 - C032 Period of Performance - 16 May 2018 - 15 May 2019 Duration - 12 Months FOB: Destination		Each		
				MAX AWARD FEE	
				TOTAL AMOUNT	_____

				NET AMT	

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0006 OPTION	FIRST OPTION PERIOD FFP Non-Recurring (Indefinite Delivery - Indefinite Quantity) Work See Exhibit C, Section J, ELIN C100 Period of Performance - 16 May 2018 - 15 May 2019 Duration - 12 Months FOB: Destination		Each		
				NET AMT	_____

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	QTY X UNIT PRICE AMOUNT
0007 OPTION	SECOND OPTION PERIOD FPAF See Exhibit D, Section J, ELINS D001 - D032		Each		
	Period of Performance - 16 May 2019 - 15 May 2020 Duration - 12 Months FOB: Destination				
				MAX AWARD FEE TOTAL AMOUNT	_____
				NET AMT	_____

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0008 OPTION	SECOND OPTION PERIOD FFP Non-Recurring (Indefinite Delivery - Indefinite Quantity) Work		Each		
	See Exhibit D, Section J, ELIN D100				
	Period of Performance - 16 May 2019 - 15 May 2020 Duration - 12 Months FOB: Destination				
				NET AMT	_____

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	QTY X UNIT PRICE AMOUNT
0009 OPTION	THIRD OPTION PERIOD FPAF See Exhibit E, Section J, ELINS E001 - E032 Period of Performance - 16 May 2020 - 15 May 2021 Duration - 12 Months FOB: Destination		Each		
				MAX AWARD FEE	
				TOTAL AMOUNT	_____

				NET AMT	

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0010 OPTION	THIRD OPTION PERIOD FFP Non-Recurring (Indefinite Delivery - Indefinite Quantity) Work See Exhibit E, Section J, ELIN E100 Period of Performance - 16 May 2020 - 15 May 2021 Duration - 12 Months FOB: Destination		Each		
				NET AMT	_____

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	QTY X UNIT PRICE AMOUNT
0011 OPTION	FOURTH OPTION PERIOD FPAF See Exhibit F, Section J, ELINS F001 - F032 Period of Performance - 16 May 2021 - 15 May 2022 Duration - 12 Months FOB: Destination		Each		
				MAX AWARD FEE	
				TOTAL AMOUNT	_____

				NET AMT	

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0012 OPTION	FOURTH OPTION PERIOD FFP Non-Recurring (Indefinite Delivery - Indefinite Quantity) Work See Exhibit F, Section J, ELIN F100 Period of Performance - 16 May 2021 - 15 May 2022 Duration - 12 Months FOB: Destination		Each		
				NET AMT	_____

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	QTY X UNIT PRICE AMOUNT
0013 OPTION	FIFTH OPTION PERIOD FPAF See Exhibit G, Section J, ELINS G001 - G032 Period of Performance - 16 May 2022 - 15 May 2023 Duration - 12 Months FOB: Destination		Each		
				MAX AWARD FEE	
				TOTAL AMOUNT	_____

				NET AMT	

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0014 OPTION	FIFTH OPTION PERIOD FFP Non-Recurring (Indefinite Delivery - Indefinite Quantity) Work See Exhibit G, Section J, ELIN G100 Period of Performance - 16 May 2022 - 15 May 2023 Duration - 12 Months FOB: Destination		Each		
				NET AMT	_____

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	QTY X UNIT PRICE AMOUNT
0015 OPTION	SIXTH OPTION PERIOD FPAF See Exhibit H, Section J, ELINS H001 - H032		Each		
	Period of Performance - 16 May 2023 - 15 May 2024				
	Duration - 12 Months				
	FOB: Destination				
				MAX AWARD FEE	
				TOTAL AMOUNT	_____

				NET AMT	

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0016 OPTION	SIXTH OPTION PERIOD FFP Non-Recurring (Indefinite Delivery - Indefinite Quantity) Work		Each		
	See Exhibit H, Section J, ELIN H100				
	Period of Performance - 16 May 2023 - 15 May 2024				
	Duration - 12 Months				
	FOB: Destination				

				NET AMT	

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	QTY X UNIT PRICE AMOUNT
0017 OPTION	SEVENTH OPTION PERIOD FPAF See Exhibit J, Section J, ELINS J001 - J032 Period of Performance - 16 May 2024 - 10 February 2025 Duration - 9 Months FOB: Destination		Each		
				MAX AWARD FEE TOTAL AMOUNT	<hr/> <hr/>
				NET AMT	

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0018 OPTION	SEVENTH OPTION PERIOD FFP Non-Recurring (Indefinite Delivery - Indefinite Quantity) Work See Exhibit J, Section J, ELIN J100 Period of Performance - 16 May 2024 - 10 February 2025 Duration - 9 Months FOB: Destination		Each		
				NET AMT	<hr/>

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	QTY X UNIT PRICE AMOUNT
0019 OPTION	DEMOBILIZATION FPAF See Exhibit K, Section J, ELINS K001 - K032		Each		
				Period of Performance - 11 February 2025 - 15 May 2025	
				Duration - 3 Months	
				FOB: Destination	
				MAX AWARD FEE	
				TOTAL AMOUNT	_____
				NET AMT	_____

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0020 OPTION	DEMOBILIZATION FFP Non-Recurring (Indefinite Delivery - Indefinite Quantity) Work		Each		
				See Exhibit K, Section J, ELIN K100	
				Period of Performance - 11 February 2025 - 15 May 2025	
				Duration - 3 Months	
				FOB: Destination	
				NET AMT	_____

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	QTY X UNIT PRICE AMOUNT
0021 OPTION	EXTENSION OF SERVICES OPTION FPAF See Exhibit L, Section J, ELINS L001 - L032		Each		
	Period of Performance - 16 May 2025 - 12 November 2025				
	Duration - 6 Months				
	FOB: Destination				
				MAX AWARD FEE	
				TOTAL AMOUNT	_____

				NET AMT	

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0022 OPTION	EXTENSION OF SERVICES OPTION FFP Non-Recurring (Indefinite Delivery - Indefinite Quantity) Work		Each		
	See Exhibit L, Section J, ELIN L100				
	Period of Performance - 16 May 2025 - 12 November 2025				
	Duration - 6 Months				
	FOB: Destination				

				NET AMT	

SECTION B

B.1 CONTRACT LINE ITEMS (CLINS) AND EXHIBIT LINE ITEMS (ELINS)

a. Offerors shall enter amounts for CLINs and ELINs as indicated in the schedules and the accompanying exhibits.

b. ELINs are included in Section J, Exhibits A through L. Pricing shall be prepared for an Indefinite Delivery, Indefinite Quantity Award Fee (IDIQ-AF) contract for Mobilization, the Base Period, seven (7) Option Periods, Demobilization, and Extension of Services Option.

B.2 MAXIMUM NOT TO EXCEED (NTE) AND MINIMUM GUARANTEE

The maximum or NTE value of an ordering period is the total of all the CLINs in that ordering period. The maximum for any ordering period shall not be exceeded except as may be provided for by formal modification to the contract. Circumstances may change after award such that the Government may need to issue orders which exceed the estimated quantity set forth for any particular CLIN during an ordering period, but will not exceed the maximum value for that ordering period. In this case, the Contractor may agree by signing the task order or starting performance.

Concurrently with the award of the basic contract, the Government intends to issue a task order to obligate the contract minimum guarantee for:

CLIN 0001, Mobilization Period recurring work
 CLIN 0003, Base Period recurring work

Minimum guarantees do not apply to the option periods.

FIXED PRICE, AWARD FEE, AND INDEFINITE DELIVERY - INDEFINITE QUANTITY SUMMARY		
CLIN	Period	Total
0001	Mobilization	Fixed Price
	Mobilization	Award Fee
	Mobilization	Subtotal Fixed Price + Award Fee
0002	Mobilization	IDIQ Work
0003	Base Period	Fixed Price
	Base Period	Award Fee
	Base Period	Subtotal Fixed Price + Award Fee
0004	Base Period	IDIQ Work
0005	First Option Period	Fixed Price
	First Option Period	Award Fee
	First Option Period	Subtotal Fixed Price + Award Fee
0006	First Option Period	IDIQ Work
0007	Second Option Period	Fixed Price
	Second Option Period	Award Fee
	Second Option Period	Subtotal Fixed Price + Award Fee
0008	Second Option Period	IDIQ Work
0009	Third Option Period	Fixed Price
	Third Option Period	Award Fee
	Third Option Period	Subtotal Fixed Price + Award Fee
0010	Third Option Period	IDIQ Work
0011	Fourth Option Period	Fixed Price
	Fourth Option Period	Award Fee

	Fourth Option Period	Subtotal Fixed Price + Award Fee
0012	Fourth Option Period	IDIQ Work
0013	Fifth Option Period	Fixed Price
	Fifth Option Period	Award Fee
	Fifth Option Period	Subtotal Fixed Price + Award Fee
0014	Fifth Option Period	IDIQ Work
0015	Sixth Option Period	Fixed Price
	Sixth Option Period	Award Fee
	Sixth Option Period	Subtotal Fixed Price + Award Fee
0016	Sixth Option Period	IDIQ Work
0017	Seventh Option Period	Fixed Price
	Seventh Option Period	Award Fee
	Seventh Option Period	Subtotal Fixed Price + Award Fee
0018	Seventh Option Period	IDIQ Work
0019	Demobilization	Fixed Price
	Demobilization	Award Fee
	Demobilization	Subtotal Fixed Price + Award Fee
0020	Demobilization	IDIQ Work
0021	Extension of Services Option	Fixed Price
	Extension of Services Option	Award Fee
	Extension of Services Option	Subtotal Fixed Price + Award Fee
0022	Extension of Services Option	IDIQ Work
Grand Total (Mob, Base + 7 Option Periods, Demob + IDIQ)		
	Fixed Price	
	Award Fee	
	Fixed Price + Award Fee	_____
	IDIQ Work	_____
	Grand Total	_____

Section C - Descriptions and Specifications

SECTION C**C.1 DESCRIPTION OF WORK**

The Base Operations Support (BOS) services on the island of Diego Garcia located in the north central Indian Ocean. Diego Garcia is an atoll in the Chagos Archipelago and is a part of the British Indian Ocean Territory owned and controlled by the British Government. Navy Support Facility (NSF) Diego Garcia's primary mission is to provide logistic support to the operating forces for all U.S. military forces deployed in the Indian Ocean and Persian Gulf areas. BOS services are essential to the maintenance and operation of Diego Garcia. The BOS services will include the following Annexes/Sub-Annexes, as well as minor construction (See PWS Annex 1502000):

Annex	Title
0100000	General Information
0200000	Management and Administration
0304000	Information Technology Services
0304010	Information Technology Support and Management
0304030	Telephone Services
0304050	Telecommunication Services
0304060	Antenna Maintenance
0402000	Fire and Emergency Services
0501040	Ground Electronics
0501050	Airfield Facilities
0501070	Passenger Terminal and Cargo Handling
0600000	Port Operations
1001000	Material Management
1002000	HAZMAT Control and Management (HMCM) Services
1003000	POL Management and Operations
1004000	Ship's Store Service Activities
1200000	Morale, Welfare and Recreation Support
1300000	Galley
1402000	Unaccompanied Housing
1403000	Navy Gateway Inns and Suites
1501000	Facility Management
1502000	Facility Investment
1503010	Custodial
1503020	Pest Control
1503030	Integrated Solid Waste Management
1503050	Grounds Maintenance
1503060	Pavement Clearance
1602000	Electrical
1603000	Compressed Gases
1604000	Wastewater
1605000	Steam, Hot Water, Demineralized Water
1606000	Water
1700000	Base Support Vehicles & Equipment
1800000	Environmental

Section D - Packaging and Marking

SECTION D

D.1 PREPARATION FOR DELIVERY

(a) All material to be delivered hereunder shall be afforded the degree of packaging (preservation and packing) required to prevent deterioration and damages due to the hazards of shipment, handling and storage. Best commercial practice will be accepted.

(b) Preservation, packaging and packing shall be in accordance with ASTM Designation D3951-88, "Standard Practice for Commercial Packaging", current version.

D.2 PROHIBITED PACKING MATERIALS

The use of asbestos, excelsior, newspaper or shredded paper (all types including waxed paper, computer paper and similar hygroscopic or non-neutral material) is prohibited. In addition, loose fill polystyrene is prohibited for shipboard use.

D.3 CAUTION MARKINGS FOR ITEMS MADE OF ASBESTOS AND CONTAINING ASBESTOS

In accordance with 29 CFR 1910.1001, the following caution labels shall be placed on all products containing asbestos fibers or to their containers, for all items containing asbestos in a form that can be inhaled.

CAUTION
CONTAINS ASBESTOS FIBERS
AVOID CREATING DUST
BREATHING ASBESTOS DUST CAN CAUSE SERIOUS BODILY HARM

The above label shall be printed in letters of sufficient size as to be readily visible and legible.

D.4 STORAGE AND MARKING OF HAZARDOUS WASTE CONTAINERS

Hazardous waste shall be stored in approved container types or shall be properly identified in accordance with Section C, 40 CFR 263 and 40 CFR 264.

Section E - Inspection and Acceptance

SECTION E

E.1 INSPECTION AND ACCEPTANCE (DESTINATION)

Inspection and acceptance of the services to be furnished hereunder shall be made at destination by the Contracting Officer's Representative (COR) or Alternate Contracting Officer's Representative (ACOR). The performance and quality of work delivered by the contractor, including services rendered and any documentation or written material compiled shall be subject to inspection, review, and acceptance by the Government.

E.2 GOVERNMENT PERFORMANCE ASSESSMENT

In accordance with FAR 52.246-4 "INSPECTION OF SERVICES- FIXED PRICE (AUG 1996)" clause, each phase of the services rendered under this contract is subject to government inspection during both the contractor's operations and after completion of the tasks. The Government will employ a variety of inspection methods and frequencies in order to assess the degree to which all service deliverables conform to contract performance standards. The Government may vary these inspection methods/frequencies as dictated by actual performance status. The results of all inspections will be documented and submitted to the Government Performance Assessment Board for periodic review, as set forth in the Government's Performance Assessment Plan.

The Government's Performance Assessment Plan is not a substitute for Contractor quality control. Government Performance Assessment Representatives will regularly assess deliverables for conformance to contract performance objectives and standards. If a performance inconsistency is apparent in the basic service deliverable (e.g., slightly appearance of improved grounds), inspection will then be focused on component elements of the deliverable (e.g., mowing, edging). For any non-conformances identified at this level, assessment may then include review of Contractor material representations (e.g., Quality Management System).

Performance assessments will be used as input into any Award Fee decisions, the performance documentation requirements of FAR 42.15, and to substantiate any findings of non-conforming services in accordance with FAR 52.246-4.

Government performance assessment will also address any risks associated with future service deliverables. Current performance status, process outputs, trend data, and the material representations of the Contractor's technical proposal will all be considered as necessary in determining the likelihood of achieving required performance outcomes for deliverables that are not yet completed.

In the event the Government performance assessment indicates a high risk of future non-conforming services outcomes, the Contractor will be required to take pre-emptive/corrective action. The Contractor may receive reduced/negative performance evaluations until such time as quality control is restored and performance risks are mitigated.

Any non-conforming deliverables will be identified during periodic performance assessment meetings, and form the basis for price reduction or other consideration in accordance with FAR 52.246-4. Any such adjustments will be processed by the Contracting Officer and result in a formal contract modification.

E.3 PERFORMANCE EVALUATION MEETINGS

The Contractor shall meet with the Government as often as necessary at the discretion of the Contracting Officer. A mutual effort will be made to resolve all problems identified. The written minutes of these meetings, prepared by the Government, shall be signed by the Contractor's representative and the Government's representative. Should the Contractor not concur with the minutes, the Contractor shall state, in writing, to the Contracting Officer any areas of disagreement within 15 calendar days.

INSPECTION AND ACCEPTANCE TERMS

Supplies/services will be inspected/accepted at:

CLIN	INSPECT AT	INSPECT BY	ACCEPT AT	ACCEPT BY
0001	Destination	Government	Destination	Government
0002	Destination	Government	Destination	Government
0003	Destination	Government	Destination	Government
0004	Destination	Government	Destination	Government
0005	Destination	Government	Destination	Government
0006	Destination	Government	Destination	Government
0007	Destination	Government	Destination	Government
0008	Destination	Government	Destination	Government
0009	Destination	Government	Destination	Government
0010	Destination	Government	Destination	Government
0011	Destination	Government	Destination	Government
0012	Destination	Government	Destination	Government
0013	Destination	Government	Destination	Government
0014	Destination	Government	Destination	Government
0015	Destination	Government	Destination	Government
0016	Destination	Government	Destination	Government
0017	Destination	Government	Destination	Government
0018	Destination	Government	Destination	Government
0019	Destination	Government	Destination	Government
0020	Destination	Government	Destination	Government
0021	Destination	Government	Destination	Government
0022	Destination	Government	Destination	Government

CLAUSES INCORPORATED BY REFERENCE

52.246-4	Inspection Of Services--Fixed Price	AUG 1996
52.246-12	Inspection of Construction	AUG 1996
52.246-15	Certificate of Conformance	APR 1984
52.246-16	Responsibility For Supplies	APR 1984
252.246-7000	Material Inspection And Receiving Report	MAR 2008

CLAUSES INCORPORATED BY FULL TEXT

5252.223-9300, INSPECTION BY REGULATORY AGENCIES (JUN 1994)

Work performed under this contract is subject to inspection by State and Federal Government Regulatory agencies including those described below.

Permission has been granted by the Navy permitting Federal and State occupational health and safety officials to enter Navy shore installations, without delay and at reasonable times, to conduct routine safety and health

investigations. Permission also extends to safety and health investigations based on reports of unsafe conditions. Occupational Health and Safety Administration (OSHA) officials may also investigate accidents or illnesses involving the Contractor's employees. Inspections may also be carried out by the Department of Labor to inspect for compliance with labor laws.

The Contractor shall cooperate with regulatory agencies and shall provide personnel to accompany the agency inspection or review teams. Contractor personnel shall be knowledgeable concerning the work being inspected, and participate in responding to all requests for information, inspection or review findings by regulatory agencies.

Section F - Deliveries or Performance

SECTION F

F.1 TERM OF THE CONTRACT

This term of the contract is for mobilization and demobilization periods, the base period and all option periods. The mobilization period will be for three (3) months commencing on the date of contract award. Immediately following will be the base period for nine (9) months. The six (6) option periods will be for twelve (12) months each. Option period seven (7) will be for nine (9) months and the demobilization period will be for three (3) months. The Government has the option to extend the term of the contract in accordance with NFAS 5252.217-9301, Option to Extend the Term of the Contract –Services (JUN 1994) and FAR 52.217-8, Option to Extend Services (NOV 1999) in Section G and I, respectively.

F.2 WORKING FILES

(a) This contract contains FAR 52.215-2 "Audit and Records - Negotiation", Section I. In addition to all information described in that clause, the Contractor shall maintain accurate working files on all work documentation including calculations, assumptions, interpretations of regulations, sources of information, and other raw data required in the performance of this contract. Such additional information involving transactions related to this contract shall also be subject to access and examination by the U.S. Comptroller General, or an authorized representative.

(b) In accordance with SECNAVINST 5212.10A, all insulation/asbestos-related documents are to be labeled as such and transferred to the Contracting Officer after final payment.

F.3 PLACE OF PERFORMANCE

The place of performance for this contract is Navy Support Facility (NSF), Diego Garcia, British Indian Ocean Territory.

F.4 DELIVERABLES

The Deliverables are provided in Annex 0200000, Management & Administration, Section F.

DELIVERY INFORMATION

CLIN	DELIVERY DATE	QUANTITY	SHIP TO ADDRESS	UIC
0001	POP 16-MAY-2017 TO 13-AUG-2017	N/A	N/A FOB: Destination	
0002	POP 16-MAY-2017 TO 13-AUG-2017	N/A	N/A FOB: Destination	
0003	POP 14-AUG-2017 TO 15-MAY-2018	N/A	N/A FOB: Destination	

0004	POP 14-AUG-2017 TO 15-MAY-2018	N/A	N/A FOB: Destination
0005	POP 16-MAY-2018 TO 15-MAY-2019	N/A	N/A FOB: Destination
0006	POP 16-MAY-2018 TO 15-MAY-2019	N/A	N/A FOB: Destination
0007	POP 16-MAY-2019 TO 15-MAY-2020	N/A	N/A FOB: Destination
0008	POP 16-MAY-2019 TO 15-MAY-2020	N/A	N/A FOB: Destination
0009	POP 16-MAY-2020 TO 15-MAY-2021	N/A	N/A FOB: Destination
0010	POP 16-MAY-2020 TO 15-MAY-2021	N/A	N/A FOB: Destination
0011	POP 16-MAY-2021 TO 15-MAY-2022	N/A	N/A FOB: Destination
0012	POP 16-MAY-2021 TO 15-MAY-2022	N/A	N/A FOB: Destination
0013	POP 16-MAY-2022 TO 15-MAY-2023	N/A	N/A FOB: Destination
0014	POP 16-MAY-2022 TO 15-MAY-2023	N/A	N/A FOB: Destination
0015	POP 16-MAY-2023 TO 15-MAY-2024	N/A	N/A FOB: Destination
0016	POP 16-MAY-2023 TO 15-MAY-2024	N/A	N/A FOB: Destination
0017	POP 16-MAY-2024 TO 10-FEB-2025	N/A	N/A FOB: Destination
0018	POP 16-MAY-2024 TO 10-FEB-2025	N/A	N/A FOB: Destination
0019	POP 11-FEB-2025 TO 15-MAY-2025	N/A	N/A FOB: Destination
0020	POP 11-FEB-2025 TO 15-MAY-2025	N/A	N/A FOB: Destination
0021	POP 16-MAY-2025 TO 12-NOV-2025	N/A	N/A FOB: Destination

0022 POP 16-MAY-2025 TO N/A N/A
12-NOV-2025 FOB: Destination

CLAUSES INCORPORATED BY REFERENCE

52.242-15	Stop-Work Order	AUG 1989
52.242-17	Government Delay Of Work	APR 1984
52.247-34	F.O.B. Destination	NOV 1991
52.247-52	Clearance and Documentation Requirements-Shipments to DOD Air or Water Terminal Transshipment Points	FEB 2006

CLAUSES INCORPORATED BY FULL TEXT

5252.242-9305, PRE-PERFORMANCE CONFERENCE (JUL 1995)

Within 30 days of contract award, prior to commencement of the work, the Contractor will meet in conference with representatives of the Contracting Officer, at a time to be determined by the Contracting Officer, to discuss and develop mutual understanding relative to scheduling and administering work.

Section G - Contract Administration Data

SECTION G

G.1 TECHNICAL DIRECTION

(a) As provided by the contract provision, "CONTRACTING OFFICER'S REPRESENTATIVE (COR)", performance of work under this contract is subject to the written technical direction of the COR, who shall be specifically appointed by the Contracting Officer in writing. "Technical Direction" means a directive to the Contractor that approves approaches, solutions, or refinements; fills in details or otherwise completes the general description of the work or documentation items; shifts emphasis among work areas or tasks; or furnishes similar instructions to the Contractor.

(b) The COR does not have the authority to, and shall not, issue any instruction purporting to be technical direction which:

(1) Constitutes an assignment of additional work outside the PWS;

(2) Constitutes a change as defined in the Changes clause;

(3) In any manner causes an increase or decrease in the total estimated cost or the time required for contract performance;

(4) Changes any of the expressed terms, conditions, or specifications of the contract;

(5) Interferes with the Contractor's rights to perform the terms and conditions of the contract, or;

(6) Authorizes the Contractor to incur costs in excess of the estimated cost or other limitations on cost or funds set forth in this contract.

(c) All technical direction shall be issued in writing by the COR.

(d) When, in the opinion of the Contractor, the COR or any other Government official other than the Contracting Officer, requests effort outside the existing scope of the contract, the Contractor shall promptly notify the Contracting Officer in writing. No action shall be taken by the Contractor under such direction until the Contracting Officer has issued a modification to the contract or has otherwise resolved the issue.

G.2 CONTRACT ADMINISTRATION DATA

(a) IDENTIFICATION OF PROCURING CONTRACTING OFFICER AND ADMINISTRATIVE CONTRACTING OFFICER

The Procuring Contracting Officer (PCO) for this acquisition is:

Naval Facilities Engineering Command, Pacific
258 Makalapa Drive, Suite 100 (ACQ21)
Pearl Harbor, HI 96860-3134

The Administrative Contracting Officer (ACO) for this acquisition is:

Naval Facilities Engineering Command
Far East, Detachment Diego Garcia
PSC 466, Box 61
FPO AP, 96595-0061

Overall administration of the basic contract will be the responsibility of the ACO office. The PCO is responsible for the contract in its entirety and possesses complete authority to modify the terms of the basic contract. All correspondence for the basic contract shall be addressed to the PCO and shall include the contract number assigned.

(b) Contracting Officer's Representative (COR) for this contract will be designated prior to contract award.

(c) Payment will be made by:

Defense Finance and Accounting Service
DFAS-Cleveland
Norfolk Accounts Payable
PO Box 998022
Cleveland, Ohio 44199

(d) Note: Throughout NAVFAC policy, processes, and training, the term Performance Assessment Representative (PAR) refers to anyone responsible for conducting assessments of a NAVFAC administered Facility Support Contract. The term PAR will be used in reference to any individual assigned as a Technical Point of Contact/Subject Matter Experts (TPOC/SME) to provide support to the COR, including as a collateral duty of other PWD or customer personnel, regardless of billet. All personnel assigned these duties must follow the guidance and direction provided to PARs.

G.3 INVOICING INSTRUCTIONS AND PAYMENT TERMS

(a) The Contractor shall submit invoices monthly to the Financial Section, PWD DG, in electronic format and two (2) paper copies (one (1) copy shall be marked "original") for services performed. Payment will be based on invoices submitted by the Contractor for satisfactorily completed work. Invoices will be processed for payment upon verification of work actually performed and receipt of required Contractor submittals in accordance with the payment clauses in the RFP.

(b) Invoices for the Indefinite Quantity portion of the work shall be submitted with a copy of the Task Order signed by the IDIQ Contracting Officer's Representative (COR) or Alternate Contracting Officer's Representative (ACOR) attached. The Contracting Officer will consider partial payments for exceptionally large projects.

(c) Upon notification by the Administrative Contracting Officer, NAVFAC Far East PWD DG of the award fee amount, the Contractor shall submit an invoice for the award fee amount specified.

(d) An invoice is a request for payment under the contract, for supplies, delivered or services rendered. The following minimum detail is required at the subtask level, at the annex and task order summary level, and the contract summary level unless otherwise directed by the Contracting Officer. In order to be proper, an invoice must include as applicable, the following:

- (1) Invoice date; Invoice Number
- (2) Name of Contractor; CAGE Code; DUNS Number
- (3) Contract number (including order number if any), and voucher number (numbered sequentially from "1"). Contract line item number, description of supplies or services, quantity, contract unit of measure and unit price, and extended total;
- (4) Shipment number and date of shipment (bill of lading number and weight of shipment will be shown for shipments on government bills of lading);
- (5) Name and address to which payment is to be sent (which must be the same as that in the contract or on a proper notice of assignment);
- (6) Name (where practicable); title, phone number, e-mail address, mailing address, of person to be notified in the event of an improper invoice; and

(7) Any other information or documentation required by other provisions of the contract (such as ACRN as identified in the Accounting and Appropriation date in proportions that reasonably reflect the performance of the work on the contract).

(e) Electronic vouchering procedures will be implemented that will require the contractor to submit vouchers and back-up data by electronic means.

CLAUSES INCORPORATED BY FULL TEXT

252.201-7000 CONTRACTING OFFICER'S REPRESENTATIVE (DEC 1991)

(a) "Definition. Contracting officer's representative" means an individual designated in accordance with subsection 201.602-2 of the Defense Federal Acquisition Regulation Supplement and authorized in writing by the contracting officer to perform specific technical or administrative functions.

(b) If the Contracting Officer designates a contracting officer's representative (COR), the Contractor will receive a copy of the written designation. It will specify the extent of the COR's authority to act on behalf of the contracting officer. The COR is not authorized to make any commitments or changes that will affect price, quality, quantity, delivery, or any other term or condition of the contract.

(End of clause)

252.243-7001 PRICING OF CONTRACT MODIFICATIONS (DEC 1991)

When costs are a factor in any price adjustment under this contract, the contract cost principles and procedures in FAR part 31 and DFARS part 231, in effect on the date of this contract, apply.

(End of clause)

5252.201-9300, CONTRACTING OFFICER AUTHORITY (JUN 1994)

In no event shall any understanding or agreement between the Contractor and any Government employee other than the Contracting Officer on any contract, modification, change order, letter or verbal direction to the Contractor be effective or binding upon the Government. All such actions must be formalized by a proper contractual document executed by an appointed Contracting Officer. The Contractor is hereby put on notice that in the event a Government employee other than the Contracting Officer directs a change in the work to be performed or increases the scope of the work to be performed, it is the Contractor's responsibility to make inquiry of the Contracting Officer before making the deviation. Payments will not be made without being authorized by an appointed Contracting Officer with the legal authority to bind the Government. (End of clause)

5252.216-9300 APPOINTMENT OF ORDERING OFFICER(S) (OCT 1996)

Ordering Officers under this contract are authorized by the Contracting Officer to execute delivery/task orders provided the total price for the delivery/task order does not exceed the individual Contracting Officer(s) warrant

limitations. The ordering officers and their specific authority shall be stated in this contract or in an appointment letter.

5252.216-9306 PROCEDURES FOR ISSUING ORDERS (NOV 2009)

(a) Services to be furnished under this contract shall be furnished at such times as ordered by the issuance of task orders by the Ordering Officer designated by the Contracting Officer. All orders issued hereunder are subject to the terms and conditions of this contract. This contract shall control in the event of conflict with any order. A task order will be considered "issued" for the purpose of this contract at the time the Government deposits the order in the mail or, if transmitted by other means, when physically delivered to the Contractor.

(b) Except in emergency situations, only a Contracting Officer may modify task/delivery orders. An Ordering Officer, when authorized by the designation official (Contracting Officer), may issue modifications to task/delivery orders only during an emergency. Modifications to task/delivery orders will be issued on a Standard Form (SF 30). Task orders may be modified orally by the Ordering Officer in emergency circumstances. Oral modifications will be confirmed in writing by issuance of a SF 30 within two (2) working days from the time the oral direction is issued. (End of clause)

5252.217-9301, OPTION TO EXTEND THE TERM OF THE CONTRACT – SERVICES (JUN 1994)

(a) The Government may extend the term of this contract for a term of one (1) to twelve (12) months by written notice to the Contractor within the performance period specified in the Schedule; provided that the Government shall give the Contractor a preliminary written notice of its intent to extend before the contract expires. The preliminary notice does not commit the Government to an extension.

(b) If the Government exercises this option, the extended contract shall be considered to include this option provision.

(c) The total duration of this contract, including the exercise of any options under this clause, shall not exceed 102 months.

5252.242-9300, GOVERNMENT REPRESENTATIVES (OCT 1996)

(a) The contract will be administered by an authorized representative of the Contracting Officer. In no event, however, will any understanding or agreement, modification, change order, or other matter deviating from the terms of the contract between the Contractor and any person other than the Contracting Officer be effective or binding upon the Government, unless formalized by proper contractual documents executed by the Contracting Officer prior to completion of this contract. The authorized representative as indicated hereinafter:

 X_(1) The Contracting Officer's Representative (COR) will be designated by the Contracting Officer as the authorized representative of the Contracting Officer. The COR is responsible for monitoring performance and the technical management of the effort required hereunder, and should be contacted regarding questions or problems of a technical nature.

 X_(2) The designated Contract Specialist will be the Administrative Contracting Officer's representative on all other contract administrative matters. The Contract Specialist should be contacted regarding all matters pertaining to the contract or task/delivery orders.

 X_(3) The designated Property Administrator is the Administrative Contracting Officer's representative on property matters. The Property Administrator should be contacted regarding all matters pertaining to property administration.

Section H - Special Contract Requirements

SECTION H

H.1 SECURITY REQUIREMENTS

(a) The Contractor and its subcontractors shall comply with all security requirements specified in the contract as well as all activity security requirements. Upon request, the Contractor shall submit the name and address of all personnel hired for work on this contract, and questionnaires, and other forms as may be required for security clearances.

(b) Contractor and subcontractor employees shall not disclose or cause to be disseminated any information concerning the operations of the activity which could result in or increase the likelihood of the possibility of a breach of the activity's security or interrupt the continuity of its operations.

(c) Disclosure of information relating to the services hereunder to any person not entitled to receive it, or failure to safeguard any classified information that may come to the attention of the Contractor or any person under his control in connection with work under this contract, may subject the Contractor, his agents or employees to criminal liability under 18 U.S.C. Sec. 793, "Gathering, Transmitting, or Losing Defense Information," 18 U.S.C. Sec. 794 "Gathering or Delivering Defense Information to Aid Foreign Government" and 18 U.S.C. Sec. 798, "Disclosure of classified Information"

(d) Deviations from or violations of any of the provisions of this contract requirement will, in addition to all other criminal and civil remedies provided by law, subject the Contractor to immediate termination for default and/or the withdrawal of the Government's acceptance and approval of employment of the individuals involved.

(e) Classified and/or politically sensitive material shall not be released without prior written consent of the Contracting Officer, or as expressly stated in the statement of work. In the event the Contractor requires access to classified information during performance, procedures prescribed by FAR 4.4 for safeguarding classified information shall apply.

Note: The Contractor's attention is particularly directed to reference FAR 52.204-2 ALT II, "Security Requirements" (Aug 1996) incorporated by reference in Section I.

H.2 CONTRACTOR GENERATED AND/OR COLLECTED INFORMATION

(a) Information generated and/or collected by the Contractor in the performance of this contract, in any media (e.g. electronic, paper, etc.), is considered to be Government owned and must be returned to the possession of the Government upon termination of Contractor's services or at the completion of the contract whichever first occurs. This shall include, but not be limited to any statements of work, performance work statements, data collected concerning facility/utility usage, data collected concerning consumption of materials and supplies, logs and records, maintenance records, inventories, databases, Standard Operating Procedures (SOP), drawings, source code and detailed system documentation.

(b) The Government shall have unrestricted access to the Contractor's management information systems (MIS).

H.3 WILDLIFE PROTECTION

The Navy BOS Diego Garcia Contract Supported Activities may impact or have the potential to impact threatened species, endangered species, wildlife areas and critical habitats. Before commencing work that may disturb threatened species, endangered species, wildlife areas and critical habitats, the Contractor shall obtain all necessary permits or consultations.

H.4 HISTORICAL AND ARCHAEOLOGICAL RESOURCES

Carefully protect in-place and report immediately to the Contracting Officer historical and archaeological items or human skeletal remains discovered in the course of work. Upon discovery, notify the Contracting Officer. Stop work in the immediate area of the discovery until directed by the Contracting Officer to resume work. The Government retains ownership and control over historical and archaeological resources.

H.5 REQUIRED INSURANCE

(a) Within fifteen (15) days after award of this contract, the Contractor shall furnish the Contracting Officer a Certificate of Insurance as evidence of the existence of the following insurance coverage in amounts not less than the amount specified below in accordance with the FAR 52.228-5, "Insurance-Work on a Government Installation (Jan 1997), in Section I. This insurance must be maintained during the entire performance period. Before commencing work on this contract, the Contractor shall certify to the Contracting Officer in writing that the required insurance has been obtained. The policies evidencing required insurance shall contain endorsement to the effect that any cancellation or any material change adversely affecting the Government's interest shall not be effective until 30 days after the insurer or the Contractor gives written notice to the Contracting Officer.

COVERAGE

Comprehensive General Liability: \$500,000 per occurrence.

Automobile Liability: \$200,000 per person; \$500,000 per occurrence for bodily injury; \$20,000 per occurrence for property damage.

Workman's Compensation: As required by Federal Workers' compensation.

Employer's Liability Coverage: \$100,000, except in areas where workers' compensation may not be written by private carriers.

Marine Insurance:

Protection and Indemnity: \$2,500,000 per incident

Hull and Machinery Insurance: \$2,500,000 per incident

Pollution Exposure: \$2,500,000 per incident

(b) Above insurance coverages are to extend to Contractor personnel operating Government owned equipment and vehicles.

(c) The Certificate of Insurance shall provide for thirty (30) days written notice to the Contracting Officer by the insurance company prior to cancellation or material change in policy coverage. Other requirements and information are contained in the aforementioned "Insurance" clause.

H.6 ACTIVITY REGULATIONS

The Contractor shall ensure all Contractor and subcontractor employees become acquainted with and obey all Government Installation regulations.

H.7 FIRE PREVENTION

The Contractor shall observe all requirements for handling and storing combustible supplies, materials, waste, and trash in a manner that prevents fire or hazards to persons, facilities, and material. Contractor employees and subcontractors operating critical equipment must be trained by the Contractor on how to properly respond to a fire

emergency.

H.8 SALVAGE

In addition to FAR 52.245-1 Alt I, "Government Property (Aug 2012)", incorporated in Section I, upon completion of work at each individual work site, all material and equipment which are removed or disconnected, and which are sound and of value, but are not indicated or specified for disposal or reuse shall remain the property of the Government.

H.9 FOREIGN OVERSEAS LABOR REGULATIONS/POLICIES

The contractor shall also provide other employee benefits if required by the source country's employment law guidelines. Should the contractor employ Philippine citizens, they shall enroll them in the Philippine Social Security System (SSS) and health insurance, and provide assistance in SSS claims and workmen's compensation claims. It is the contractor's responsibility to be knowledgeable and comply with all labor and employment laws. Furthermore, changes in foreign labor rates are the responsibility of the Contractor.

H.10 CONTRACTOR SUPPORT OF ELECTRONIC CONTRACTING (DOD EMALL)

The contractor is required to offer Indefinite Quantity (IQ) pre-priced line item services to authorized Government personnel when they are ordering the work directly via the Government Purchase Card (GPC) program. When receiving GPC orders against Section B, the contractor shall provide the supplies and services at the offered price without additional markup or handling fee.

The contractor agrees to accept and process electronically submitted GPC orders for IQ services, including those orders issued through the DOD EMALL. The DOD EMALL is a U.S. Government (USG) owned and operated web-based ordering system that enables any Department of Defense (DOD) or Federal activity to search for and order goods and services. Authorized GPC users will receive approved accounts on DOD EMALL to view and order IQ line items.

The contractor is required to receive electronic IQ orders from the DOD EMALL using 128-bit encrypted email. The contractor agrees to purchase, install, and utilize the most recent version of PGP Personal software, or a comparable solution, for the purpose of decrypting order notification emails from the DOD EMALL. In addition, the DoD has established the External Certification Authority (ECA) program to support the issuance of DoD-approved certificates to contractors. The ECA program is designed to provide the mechanism for contractors to securely communicate with the DoD and authenticate to DoD Information Systems. The contractor agrees to purchase, install, maintain and use a DoD-approved ECA certificate. Information on obtaining an ECA certificate can be found at <http://iase.disa.mil/pki/eca/Pages/certificate.aspx>.

The contractor shall post updates on order delivery schedule and performance to the DOD EMALL in a timely manner.

The contractor shall track quantities and report total ordered quantity in DOD EMALL and approved DD 1155's by line item number each month and year-to-date. The report shall be due to the Contracting Officer by the fifth day of the following month. The contractor must track and report when total dollar value of all orders from both GPC purchases and DD 1155s exceed 75% of the combined Section B Pre-Priced Line Item quantities.

H.11 CONTRACTOR EQUIPMENT ON IDIQ TASK ORDERS

1. **Entitlement (Equipment Usage - Hours).** In situations where equipment is (i) owned by the contractor (or subs), (ii) also used on Fixed-Price Work, and (iii) necessary for performance on IDIQ (Task order) effort; then equipment usage hours may be proposed on the specific IDIQ Task Order.

2. **Equipment Hourly Rate.**

- a. **Ownership costs** (e.g. depreciation, facilities capital cost of money) and mobilization/demobilization costs **shall not** be part of the equipment hourly rate because these costs are already fully priced as part of the annual FP work.
- b. Only **Operating costs** shall be part of the proposed Equipment Hourly Rate and shall be computed based on:
 - i. Actual cost data to support the proposed hourly rate OR; if information is not readily available;
 - ii. In accordance with FAR 31.105(d)(2), predetermined schedules of construction equipment use rates (i.e. Equipment Hourly Rate (Operating costs portion only) computed by taking Total Hourly Rate – Average less Depreciation less Facilities Capital Cost of Money)

CLAUSES INCORPORATED BY FULL TEXT

5252.209-9300 ORGANIZATIONAL CONFLICTS OF INTEREST (JUN 1994)

The restrictions described herein shall apply to the Contractor and its affiliates, consultants and subcontracts under this contract. If the Contractor under this contract prepares or assists in preparing a statement of work, specifications and plans, the Contractor and its affiliates shall be ineligible to bid or participate, in any capacity, in any contractual effort which is based on such statement of work or specifications and plans as a prime contractor, subcontractor, consultant or in any similar capacity. The Contractor shall not incorporate its products or services in such statement of work or specification unless so directed in writing by the Contracting Officer, in which case the restriction shall not apply. This contract shall include this clause in its subcontractor's or consultants' agreements concerning the performance of this contract.

Section I - Contract Clauses

CLAUSES INCORPORATED BY REFERENCE

52.202-1	Definitions	NOV 2013
52.203-3	Gratuities	APR 1984
52.203-5	Covenant Against Contingent Fees	MAY 2014
52.203-6	Restrictions On Subcontractor Sales To The Government	SEP 2006
52.203-7	Anti-Kickback Procedures	MAY 2014
52.203-8	Cancellation, Rescission, and Recovery of Funds for Illegal or Improper Activity	MAY 2014
52.203-10	Price Or Fee Adjustment For Illegal Or Improper Activity	MAY 2014
52.203-11	Certification And Disclosure Regarding Payments To Influence Certain Federal Transactions	SEP 2007
52.203-12	Limitation On Payments To Influence Certain Federal Transactions	OCT 2010
52.203-13	Contractor Code of Business Ethics and Conduct	OCT 2015
52.203-17	Contractor Employee Whistleblower Rights and Requirement To Inform Employees of Whistleblower Rights	APR 2014
52.204-2	Security Requirements	AUG 1996
52.204-2 Alt II	Security Requirements (Aug 1996) - Alternate II	APR 1984
52.204-4	Printed or Copied Double-Sided on Postconsumer Fiber Content Paper	MAY 2011
52.204-9	Personal Identity Verification of Contractor Personnel	JAN 2011
52.204-10	Reporting Executive Compensation and First-Tier Subcontract Awards	OCT 2015
52.204-13	System for Award Management Maintenance	JUL 2013
52.209-6	Protecting the Government's Interest When Subcontracting With Contractors Debarred, Suspended, or Proposed for Debarment	OCT 2015
52.209-10	Prohibition on Contracting With Inverted Domestic Corporations	NOV 2015
52.210-1	Market Research	APR 2011
52.211-5	Material Requirements	AUG 2000
52.211-10	Commencement, Prosecution, and Completion of Work	APR 1984
52.211-12	Liquidated Damages--Construction	SEP 2000
52.211-13	Time Extensions	SEP 2000
52.211-18	Variation in Estimated Quantity	APR 1984
52.215-2	Audit and Records--Negotiation	OCT 2010
52.215-8	Order of Precedence--Uniform Contract Format	OCT 1997
52.215-11	Price Reduction for Defective Certified Cost or Pricing Data-- Modifications	AUG 2011
52.215-13	Subcontractor Certified Cost or Pricing Data--Modifications	OCT 2010
52.215-14	Integrity of Unit Prices	OCT 2010
52.215-15	Pension Adjustments and Asset Reversions	OCT 2010
52.215-17	Waiver of Facilities Capital Cost of Money	OCT 1997
52.215-18	Reversion or Adjustment of Plans for Postretirement Benefits (PRB) Other than Pensions	JUL 2005
52.215-21	Requirements for Certified Cost or Pricing Data and Data Other Than Certified Cost or Pricing Data -- Modifications	OCT 2010
52.215-21 Alt III	Requirements for Certified Cost or Pricing Data and Data Other Than Certified Cost or Pricing Data -- Modifications (Oct 2010) - Alternate III	OCT 1997

52.219-4	Notice of Price Evaluation Preference for HUBZone Small Business Concerns	OCT 2014
52.222-21	Prohibition Of Segregated Facilities	APR 2015
52.222-26	Equal Opportunity	APR 2015
52.222-35	Equal Opportunity for Veterans	OCT 2015
52.222-36	Equal Opportunity for Workers with Disabilities	JUL 2014
52.222-37	Employment Reports on Veterans	OCT 2015
52.222-50	Combating Trafficking in Persons	MAR 2015
52.223-3	Hazardous Material Identification And Material Safety Data	JAN 1997
52.223-5	Pollution Prevention and Right-to-Know Information	MAY 2011
52.223-5 Alt I	Pollution Prevention and Right-to-Know Information (May 2011) Alternate I	MAY 2011
52.223-10	Waste Reduction Program	MAY 2011
52.223-12	Refrigeration Equipment and Air Conditioners	MAY 1995
52.223-15	Energy Efficiency in Energy-Consuming Products	DEC 2007
52.223-17	Affirmative Procurement of EPA-Designated Items in Service and Construction Contracts	MAY 2008
52.223-18	Encouraging Contractor Policies To Ban Text Messaging While Driving	AUG 2011
52.224-1	Privacy Act Notification	APR 1984
52.224-2	Privacy Act	APR 1984
52.225-13	Restrictions on Certain Foreign Purchases	JUN 2008
52.227-4	Patent Indemnity-Construction Contracts	DEC 2007
52.227-5	Waiver of Indemnity	APR 1984
52.228-1	Bid Guarantee	SEP 1996
52.228-2	Additional Bond Security	OCT 1997
52.228-3	Worker's Compensation Insurance (Defense Base Act)	JUL 2014
52.228-5	Insurance - Work On A Government Installation	JAN 1997
52.228-11	Pledges Of Assets	JAN 2012
52.228-12	Prospective Subcontractor Requests for Bonds	MAY 2014
52.228-13	Alternative Payment Protections	JUL 2000
52.228-14	Irrevocable Letter of Credit	NOV 2014
52.228-15	Performance and Payment Bonds--Construction	OCT 2010
52.229-6	Taxes--Foreign Fixed-Price Contracts	FEB 2013
52.232-1	Payments	APR 1984
52.232-5	Payments under Fixed-Price Construction Contracts	MAY 2014
52.232-8	Discounts For Prompt Payment	FEB 2002
52.232-9	Limitation On Withholding Of Payments	APR 1984
52.232-11	Extras	APR 1984
52.232-16	Progress Payments	APR 2012
52.232-17	Interest	MAY 2014
52.232-18	Availability Of Funds	APR 1984
52.232-25	Prompt Payment	JUL 2013
52.232-27	Prompt Payment for Construction Contracts	MAY 2014
52.232-33	Payment by Electronic Funds Transfer--System for Award Management	JUL 2013
52.232-36	Payment by Third Party	MAY 2014
52.232-37	Multiple Payment Arrangements	MAY 1999
52.232-39	Unenforceability of Unauthorized Obligations	JUN 2013
52.232-40	Providing Accelerated Payments to Small Business Subcontractors	DEC 2013
52.233-1	Disputes	MAY 2014
52.233-1 Alt I	Disputes (May 2014) - Alternate I	DEC 1991
52.233-3	Protest After Award	AUG 1996

52.233-4	Applicable Law for Breach of Contract Claim	OCT 2004
52.236-1	Performance of Work by the Contractor	APR 1984
52.236-2	Differing Site Conditions	APR 1984
52.236-3	Site Investigation and Conditions Affecting the Work	APR 1984
52.236-4	Physical Data	APR 1984
52.236-5	Material and Workmanship	APR 1984
52.236-6	Superintendence by the Contractor	APR 1984
52.236-7	Permits and Responsibilities	NOV 1991
52.236-8	Other Contracts	APR 1984
52.236-9	Protection of Existing Vegetation, Structures, Equipment, Utilities, and Improvements	APR 1984
52.236-10	Operations and Storage Areas	APR 1984
52.236-11	Use and Possession Prior to Completion	APR 1984
52.236-12	Cleaning Up	APR 1984
52.236-13	Accident Prevention	NOV 1991
52.236-13 Alt I	Accident Prevention (Nov 1991) - Alternate I	NOV 1991
52.236-15	Schedules for Construction Contracts	APR 1984
52.236-17	Layout of Work	APR 1984
52.236-21	Specifications and Drawings for Construction	FEB 1997
52.236-21 Alt I	Specifications and Drawings for Construction (Feb 1997) - Alternate I	APR 1984
52.236-26	Preconstruction Conference	FEB 1995
52.237-2	Protection Of Government Buildings, Equipment, And Vegetation	APR 1984
52.237-3	Continuity Of Services	JAN 1991
52.242-13	Bankruptcy	JUL 1995
52.242-14	Suspension of Work	APR 1984
52.243-1 Alt II	Changes--Fixed-Price (Aug 1987) - Alternate II	APR 1984
52.243-4	Changes	JUN 2007
52.244-5	Competition In Subcontracting	DEC 1996
52.244-6	Subcontracts for Commercial Items	DEC 2015
52.245-1 Alt I	Government Property (Apr 2012) Alternate I	APR 2012
52.245-9	Use And Charges	APR 2012
52.246-21 Alt I	Warranty of Construction (Mar 1994) - Alternate I	APR 1984
52.246-23	Limitation Of Liability	FEB 1997
52.246-25	Limitation Of Liability--Services	FEB 1997
52.247-1	Commercial Bill Of Lading Notations	FEB 2006
52.247-63	Preference For U.S. Flag Air Carriers	JUN 2003
52.249-2	Termination For Convenience Of The Government (Fixed- Price)	APR 2012
52.249-2 Alt I	Termination for Convenience of the Government (Fixed- Price) (Apr 2012) - Alternate I	SEP 1996
52.249-4	Termination For Convenience Of The Government (Services) (Short Form)	APR 1984
52.249-8	Default (Fixed-Price Supply & Service)	APR 1984
52.249-10	Default (Fixed-Price Construction)	APR 1984
52.251-1	Government Supply Sources	APR 2012
52.253-1	Computer Generated Forms	JAN 1991
252.203-7000	Requirements Relating to Compensation of Former DoD Officials	SEP 2011
252.203-7001	Prohibition On Persons Convicted of Fraud or Other Defense- Contract-Related Felonies	DEC 2008
252.203-7002	Requirement to Inform Employees of Whistleblower Rights	SEP 2013
252.203-7003	Agency Office of the Inspector General	DEC 2012

252.204-7000	Disclosure Of Information	AUG 2013
252.204-7002	Payment For Subline Items Not Separately Priced	DEC 1991
252.204-7003	Control Of Government Personnel Work Product	APR 1992
252.204-7005	Oral Attestation of Security Responsibilities	NOV 2001
252.204-7008	Compliance With Safeguarding Covered Defense Information Controls	DEC 2015
252.204-7012	Safeguarding Covered Defense Information and Cyber Incident Reporting.	DEC 2015
252.204-7015	Disclosure of Information to Litigation Support Contractors	FEB 2014
252.205-7000	Provision Of Information To Cooperative Agreement Holders	DEC 1991
252.209-7004	Subcontracting With Firms That Are Owned or Controlled By The Government of a Country that is a State Sponsor of Terrorism	OCT 2015
252.211-7007	Reporting of Government-Furnished Property	AUG 2012
252.215-7000	Pricing Adjustments	DEC 2012
252.222-7002	Compliance With Local Labor Laws (Overseas)	JUN 1997
252.222-7006	Restrictions on the Use of Mandatory Arbitration Agreements	DEC 2010
252.223-7001	Hazard Warning Labels	DEC 1991
252.223-7004	Drug Free Work Force	SEP 1988
252.223-7006	Prohibition On Storage, Treatment, and Disposal of Toxic or Hazardous Materials	SEP 2014
252.223-7008	Prohibition of Hexavalent Chromium	JUN 2013
252.225-7005	Identification Of Expenditures In The United States	JUN 2005
252.225-7041	Correspondence in English	JUN 1997
252.225-7048	Export-Controlled Items	JUN 2013
252.226-7001	Utilization of Indian Organizations and Indian-Owned Economic Enterprises, and Native Hawaiian Small Business Concerns	SEP 2004
252.227-7015	Technical Data--Commercial Items	FEB 2014
252.227-7016	Rights in Bid or Proposal Information	JAN 2011
252.227-7025	Limitations on the Use or Disclosure of Government-Furnished Information Marked with Restrictive Legends	MAY 2013
252.227-7027	Deferred Ordering Of Technical Data Or Computer Software	APR 1988
252.227-7028	Technical Data or Computer Software Previously Delivered to the Government	JUN 1995
252.227-7030	Technical Data--Withholding Of Payment	MAR 2000
252.227-7032	Rights In Technical Data And Computer Software (Foreign)	JUN 1975
252.227-7033	Rights in Shop Drawings	APR 1966
252.227-7037	Validation of Restrictive Markings on Technical Data	JUN 2013
252.232-7008	Assignment of Claims (Overseas)	JUN 1997
252.232-7010	Levies on Contract Payments	DEC 2006
252.233-7001	Choice of Law (Overseas)	JUN 1997
252.236-7000	Modification Proposals-Price Breakdown	DEC 1991
252.236-7001	Contract Drawings, and Specifications	AUG 2000
252.236-7005	Airfield Safety Precautions	DEC 1991
252.239-7001	Information Assurance Contractor Training and Certification	JAN 2008
252.239-7016	Telecommunications Security Equipment, Devices, Techniques, And Services	DEC 1991
252.242-7005	Contractor Business Systems	FEB 2012
252.244-7000	Subcontracts for Commercial Items	JUN 2013
252.245-7000	Government-Furnished Mapping, Charting, and Geodesy Property	APR 2012
252.245-7001	Tagging, Labeling, and Marking of Government-Furnished Property	APR 2012

252.245-7002	Reporting Loss of Government Property	APR 2012
252.245-7003	Contractor Property Management System Administration	APR 2012
252.246-7003	Notification of Potential Safety Issues	JUN 2013
252.246-7004	Safety of Facilities, Infrastructure, and Equipment for Military Operations	OCT 2010
252.247-7023	Transportation of Supplies by Sea	APR 2014
252.251-7000	Ordering From Government Supply Sources	AUG 2012

CLAUSES INCORPORATED BY FULL TEXT

52.202-1 DEFINITIONS (NOV 2013)

When a solicitation provision or contract clause uses a word or term that is defined in the Federal Acquisition Regulation (FAR), the word or term has the same meaning as the definition in FAR 2.101 in effect at the time the solicitation was issued, unless--

- (a) The solicitation, or amended solicitation, provides a different definition;
- (b) The contracting parties agree to a different definition;
- (c) The part, subpart, or section of the FAR where the provision or clause is prescribed provides a different meaning; or
- (d) The word or term is defined in FAR Part 31, for use in the cost principles and procedures.

(End of clause)

52.209-6 PROTECTING THE GOVERNMENT'S INTEREST WHEN SUBCONTRACTING WITH CONTRACTORS DEBARRED, SUSPENDED, OR PROPOSED FOR DEBARMENT (OCT 2015)

(a) Definition. Commercially available off-the-shelf (COTS) item, as used in this clause--

(1) Means any item of supply (including construction material) that is--

(i) A commercial item (as defined in paragraph (1) of the definition in FAR 2.101);

(ii) Sold in substantial quantities in the commercial marketplace; and

(iii) Offered to the Government, under a contract or subcontract at any tier, without modification, in the same form in which it is sold in the commercial marketplace; and

(2) Does not include bulk cargo, as defined in 46 U.S.C. 40102(4), such as agricultural products and petroleum products.

(b) The Government suspends or debar Contractors to protect the Government's interests. Other than a subcontract

for a commercially available off-the-shelf item, the Contractor shall not enter into any subcontract, in excess of \$35,000 with a Contractor that is debarred, suspended, or proposed for debarment by any executive agency unless there is a compelling reason to do so.

(c) The Contractor shall require each proposed subcontractor whose subcontract will exceed \$35,000, other than a subcontractor providing a commercially available off-the-shelf item, to disclose to the Contractor, in writing, whether as of the time of award of the subcontract, the subcontractor, or its principals, is or is not debarred, suspended, or proposed for debarment by the Federal Government.

(d) A corporate officer or a designee of the Contractor shall notify the Contracting Officer, in writing, before entering into a subcontract with a party (other than a subcontractor providing a commercially available off-the-shelf item) that is debarred, suspended, or proposed for debarment (see FAR 9.404 for information on the System for Award Management (SAM) Exclusions). The notice must include the following:

(1) The name of the subcontractor.

(2) The Contractor's knowledge of the reasons for the subcontractor being listed with an exclusion in SAM.

(3) The compelling reason(s) for doing business with the subcontractor notwithstanding its being listed with an exclusion in SAM.

(4) The systems and procedures the Contractor has established to ensure that it is fully protecting the Government's interests when dealing with such subcontractor in view of the specific basis for the party's debarment, suspension, or proposed debarment.

(e) Subcontracts. Unless this is a contract for the acquisition of commercial items, the Contractor shall include the requirements of this clause, including this paragraph (e) (appropriately modified for the identification of the parties), in each subcontract that--

(1) Exceeds \$35,000 in value; and

(2) Is not a subcontract for commercially available off-the-shelf items.

(End of clause)

52.209-9 UPDATES OF PUBLICLY AVAILABLE INFORMATION REGARDING RESPONSIBILITY MATTERS (JULY 2013)

(a) The Contractor shall update the information in the Federal Awardee Performance and Integrity Information System (FAPIS) on a semi-annual basis, throughout the life of the contract, by posting the required information in the System for Award Management database via <https://www.acquisition.gov>.

(b) As required by section 3010 of the Supplemental Appropriations Act, 2010 (Pub. L. 111-212), all information posted in FAPIS on or after April 15, 2011, except past performance reviews, will be publicly available. FAPIS consists of two segments--

(1) The non-public segment, into which Government officials and the Contractor post information, which can only be viewed by--

(i) Government personnel and authorized users performing business on behalf of the Government; or

(ii) The Contractor, when viewing data on itself; and

(2) The publicly-available segment, to which all data in the non-public segment of FAPIIS is automatically transferred after a waiting period of 14 calendar days, except for--

(i) Past performance reviews required by subpart 42.15;

(ii) Information that was entered prior to April 15, 2011; or

(iii) Information that is withdrawn during the 14-calendar-day waiting period by the Government official who posted it in accordance with paragraph (c)(1) of this clause.

(c) The Contractor will receive notification when the Government posts new information to the Contractor's record.

(1) If the Contractor asserts in writing within 7 calendar days, to the Government official who posted the information, that some of the information posted to the non-public segment of FAPIIS is covered by a disclosure exemption under the Freedom of Information Act, the Government official who posted the information must within 7 calendar days remove the posting from FAPIIS and resolve the issue in accordance with agency Freedom of Information procedures, prior to reposting the releasable information. The contractor must cite 52.209-9 and request removal within 7 calendar days of the posting to FAPIIS.

(2) The Contractor will also have an opportunity to post comments regarding information that has been posted by the Government. The comments will be retained as long as the associated information is retained, i.e., for a total period of 6 years. Contractor comments will remain a part of the record unless the Contractor revises them.

(3) As required by section 3010 of Pub. L. 111-212, all information posted in FAPIIS on or after April 15, 2011, except past performance reviews, will be publicly available.

(d) Public requests for system information posted prior to April 15, 2011, will be handled under Freedom of Information Act procedures, including, where appropriate, procedures promulgated under E.O. 12600.

(End of clause)

CLAUSES INCORPORATED BY FULL TEXT

52.216-19 ORDER LIMITATIONS. (OCT 1995)

(a) Minimum order. When the Government requires supplies or services covered by this contract in an amount of less than \$50, the Government is not obligated to purchase, nor is the Contractor obligated to furnish, those supplies or services under the contract.

(b) Maximum order. The Contractor is not obligated to honor:

(1) Any order for a single item in excess of \$1,000,000;

(2) Any order for a combination of items in excess of \$1,000,000; or

(3) A series of orders from the same ordering office within 3 days that together call for quantities exceeding the limitation in subparagraph (1) or (2) above.

(c) If this is a requirements contract (i.e., includes the Requirements clause at subsection 52.216-21 of the Federal Acquisition Regulation (FAR)), the Government is not required to order a part of any one requirement from the

Contractor if that requirement exceeds the maximum-order limitations in paragraph (b) above.

(d) Notwithstanding paragraphs (b) and (c) above, the Contractor shall honor any order exceeding the maximum order limitations in paragraph (b), unless that order (or orders) is returned to the ordering office within 7 days after issuance, with written notice stating the Contractor's intent not to ship the item (or items) called for and the reasons. Upon receiving this notice, the Government may acquire the supplies or services from another source.

(End of clause)

CLAUSES INCORPORATED BY FULL TEXT

52.216-22 INDEFINITE QUANTITY. (OCT 1995)

(a) This is an indefinite-quantity contract for the supplies or services specified, and effective for the period stated, in the Schedule. The quantities of supplies and services specified in the Schedule are estimates only and are not purchased by this contract.

(b) Delivery or performance shall be made only as authorized by orders issued in accordance with the Ordering clause. The Contractor shall furnish to the Government, when and if ordered, the supplies or services specified in the Schedule up to and including the quantity designated in the Schedule as the "maximum". The Government shall order at least the quantity of supplies or services designated in the Schedule as the "minimum".

(c) Except for any limitations on quantities in the Order Limitations clause or in the Schedule, there is no limit on the number of orders that may be issued. The Government may issue orders requiring delivery to multiple destinations or performance at multiple locations.

(d) Any order issued during the effective period of this contract and not completed within that period shall be completed by the Contractor within the time specified in the order. The contract shall govern the Contractor's and Government's rights and obligations with respect to that order to the same extent as if the order were completed during the contract's effective period; provided, that the Contractor shall not be required to make any deliveries under this contract after the last date of the contract.

(End of clause)

CLAUSES INCORPORATED BY FULL TEXT

52.217-8 OPTION TO EXTEND SERVICES (NOV 1999)

The Government may require continued performance of any services within the limits and at the rates specified in the contract. These rates may be adjusted only as a result of revisions to prevailing labor rates provided by the Secretary of Labor. The option provision may be exercised more than once, but the total extension of performance hereunder shall not exceed 6 months. The Contracting Officer may exercise the option by written notice to the Contractor within 30 days of contract expiration.

(End of clause)

CLAUSES INCORPORATED BY FULL TEXT

52.223-9 ESTIMATE OF PERCENTAGE OF RECOVERED MATERIAL CONTENT FOR EPA-DESIGNATED ITEMS (MAY 2008)

(a) Definitions. As used in this clause--

Postconsumer material means a material or finished product that has served its intended use and has been discarded for disposal or recovery, having completed its life as a consumer item. Postconsumer material is a part of the broader category of "recovered material."

Recovered material means waste materials and by-products recovered or diverted from solid waste, but the term does not include those materials and by-products generated from, and commonly reused within, an original manufacturing process.

(b) The Contractor, on completion of this contract, shall--

(1) Estimate the percentage of the total recovered material content for EPA-designated item(s) delivered and/or used in contract performance, including, if applicable, the percentage of post-consumer material content; and

(2) Submit this estimate to the Administrative Contracting Office.

(End of clause)

CLAUSES INCORPORATED BY FULL TEXT

52.232-19 AVAILABILITY OF FUNDS FOR THE NEXT FISCAL YEAR (APR 1984)

Funds are not presently available for performance under this contract beyond the current fiscal year. The Government's obligation for performance of this contract beyond that date is contingent upon the availability of appropriated funds from which payment for contract purposes can be made. No legal liability on the part of the Government for any payment may arise for performance under this contract beyond the current fiscal year, until funds are made available to the Contracting Officer for performance and until the Contractor receives notice of availability, to be confirmed in writing by the Contracting Officer.

(End of clause)

CLAUSES INCORPORATED BY FULL TEXT

52.252-2 CLAUSES INCORPORATED BY REFERENCE (FEB 1998)

This contract incorporates one or more clauses by reference, with the same force and effect as if they were given in full text. Upon request, the Contracting Officer will make their full text available. Also, the full text of a clause may be accessed electronically at this/these address(es):

FAR: <http://farsite.hill.af.mil/vffara.htm>

DFARS: <http://farsite.hill.af.mil/vfdfara.htm>

(End of clause)

CLAUSES INCORPORATED BY FULL TEXT

52.252-6 AUTHORIZED DEVIATIONS IN CLAUSES (APR 1984)

(a) The use in this solicitation or contract of any Federal Acquisition Regulation (48 CFR Chapter 1) clause with an authorized deviation is indicated by the addition of "(DEVIATION)" after the date of the clause.

(b) The use in this solicitation or contract of any Defense Federal Acquisition Regulation Supplement (48 CFR Chapter 2) clause with an authorized deviation is indicated by the addition of "(DEVIATION)" after the name of the regulation.

(End of clause)

252.204-7000 DISCLOSURE OF INFORMATION (AUG 2013)

(a) The Contractor shall not release to anyone outside the Contractor's organization any unclassified information, regardless of medium (e.g., film, tape, document), pertaining to any part of this contract or any program related to this contract, unless--

(1) The Contracting Officer has given prior written approval;

(2) The information is otherwise in the public domain before the date of release; or

(3) The information results from or arises during the performance of a project that has been scoped and negotiated by the contracting activity with the Contractor and research performer and determined in writing by the Contracting Officer to be fundamental research in accordance with National Security Decision Directive 189, National Policy on the Transfer of Scientific, Technical and Engineering Information, in effect on the date of contract award and the USD (AT&L) memoranda on Fundamental Research, dated May 24, 2010, and on Contracted Fundamental Research, dated June 26, 2008, (available at DFARS PGI 204.4).

(b) Requests for approval under paragraph (a)(1) shall identify the specific information to be released, the medium to be used, and the purpose for the release. The Contractor shall submit its request to the Contracting Officer at least 10 business days before the proposed date for release.

(c) The Contractor agrees to include a similar requirement, including this paragraph (c), in each subcontract under this contract. Subcontractors shall submit requests for authorization to release through the prime contractor to the Contracting Officer.

(End of clause)

252.211-7003 ITEM UNIQUE IDENTIFICATION AND VALUATION (DEC 2013)

(a) Definitions. As used in this clause'

Automatic identification device means a device, such as a reader or interrogator, used to retrieve data encoded on machine-readable media.

Concatenated unique item identifier means--

(1) For items that are serialized within the enterprise identifier, the linking together of the unique identifier data elements in order of the issuing agency code, enterprise identifier, and unique serial number within the enterprise identifier; or

(2) For items that are serialized within the original part, lot, or batch number, the linking together of the unique identifier data elements in order of the issuing agency code; enterprise identifier; original part, lot, or batch number; and serial number within the original part, lot, or batch number.

Data Matrix means a two-dimensional matrix symbology, which is made up of square or, in some cases, round modules arranged within a perimeter finder pattern and uses the Error Checking and Correction 200 (ECC200) specification found within International Standards Organization (ISO)/International Electrotechnical Commission (IEC) 16022.

Data qualifier means a specified character (or string of characters) that immediately precedes a data field that defines the general category or intended use of the data that follows.

DoD recognized unique identification equivalent means a unique identification method that is in commercial use and has been recognized by DoD. All DoD recognized unique identification equivalents are listed at http://www.acq.osd.mil/dpap/pdi/uid/iuid_equivalents.html.

DoD item unique identification means a system of marking items delivered to DoD with unique item identifiers that have machine-readable data elements to distinguish an item from all other like and unlike items. For items that are serialized within the enterprise identifier, the unique item identifier shall include the data elements of the enterprise identifier and a unique serial number. For items that are serialized within the part, lot, or batch number within the enterprise identifier, the unique item identifier shall include the data elements of the enterprise identifier; the original part, lot, or batch number; and the serial number.

Enterprise means the entity (e.g., a manufacturer or vendor) responsible for assigning unique item identifiers to items.

Enterprise identifier means a code that is uniquely assigned to an enterprise by an issuing agency.

Government's unit acquisition cost means--

(1) For fixed-price type line, subline, or exhibit line items, the unit price identified in the contract at the time of delivery;

(2) For cost-type or undefinitized line, subline, or exhibit line items, the Contractor's estimated fully burdened unit cost to the Government at the time of delivery; and

(3) For items produced under a time-and-materials contract, the Contractor's estimated fully burdened unit cost to the Government at the time of delivery.

Issuing agency means an organization responsible for assigning a globally unique identifier to an enterprise (e.g., Dun & Bradstreet's Data Universal Numbering System (DUNS) Number, GS1 Company Prefix, Allied Committee 135 NATO Commercial and Government Entity (NCAGE)/Commercial and Government Entity (CAGE) Code, or

the Coded Representation of the North American Telecommunications Industry Manufacturers, Suppliers, and Related Service Companies (ATIS-0322000) Number), European Health Industry Business Communication Council (EHIBCC) and Health Industry Business Communication Council (HIBCC)), as indicated in the Register of Issuing Agency Codes for ISO/IEC 15459, located at <http://www.nen.nl/Normontwikkeling/Certificatieschemas-en-keurmerken/Schemabeheer/ISOIEC-15459.htm>.

Issuing agency code means a code that designates the registration (or controlling) authority for the enterprise identifier.

Item means a single hardware article or a single unit formed by a grouping of subassemblies, components, or constituent parts.

Lot or batch number means an identifying number assigned by the enterprise to a designated group of items, usually referred to as either a lot or a batch, all of which were manufactured under identical conditions.

Machine-readable means an automatic identification technology media, such as bar codes, contact memory buttons, radio frequency identification, or optical memory cards.

Original part number means a combination of numbers or letters assigned by the enterprise at item creation to a class of items with the same form, fit, function, and interface.

Parent item means the item assembly, intermediate component, or subassembly that has an embedded item with a unique item identifier or DoD recognized unique identification equivalent.

Serial number within the enterprise identifier means a combination of numbers, letters, or symbols assigned by the enterprise to an item that provides for the differentiation of that item from any other like and unlike item and is never used again within the enterprise.

Serial number within the part, lot, or batch number means a combination of numbers or letters assigned by the enterprise to an item that provides for the differentiation of that item from any other like item within a part, lot, or batch number assignment.

Serialization within the enterprise identifier means each item produced is assigned a serial number that is unique among all the tangible items produced by the enterprise and is never used again. The enterprise is responsible for ensuring unique serialization within the enterprise identifier.

Serialization within the part, lot, or batch number means each item of a particular part, lot, or batch number is assigned a unique serial number within that part, lot, or batch number assignment. The enterprise is responsible for ensuring unique serialization within the part, lot, or batch number within the enterprise identifier.

Type designation means a combination of letters and numerals assigned by the Government to a major end item, assembly or subassembly, as appropriate, to provide a convenient means of differentiating between items having the same basic name and to indicate modifications and changes thereto.

Unique item identifier means a set of data elements marked on items that is globally unique and unambiguous. The term includes a concatenated unique item identifier or a DoD recognized unique identification equivalent.

Unique item identifier type means a designator to indicate which method of uniquely identifying a part has been used. The current list of accepted unique item identifier types is maintained at http://www.acq.osd.mil/dpap/pdi/uid/uii_types.html.

(b) The Contractor shall deliver all items under a contract line, subline, or exhibit line item.

(c) Unique item identifier. (1) The Contractor shall provide a unique item identifier for the following:

(i) Delivered items for which the Government's unit acquisition cost is \$5,000 or more, except for the following line items:

Contract line, subline, or exhibit line item No.	Item description
TO BE DETERMINED	

(ii) Items for which the Government's unit acquisition cost is less than \$5,000 that are identified in the Schedule or the following table:

Contract line, subline, or exhibit line item No.	Item description
TO BE DETERMINED	

(If items are identified in the Schedule, insert "See Schedule" in this table.)

(iii) Subassemblies, components, and parts embedded within delivered items, items with warranty requirements, DoD serially managed repairables and DoD serially managed nonrepairables as specified in Attachment Number ----.

(iv) Any item of special tooling or special test equipment as defined in FAR 2.101 that have been designated for preservation and storage for a Major Defense Acquisition Program as specified in Attachment Number ----.

(v) Any item not included in paragraphs (c)(1)(i), (ii), (iii), or

(iv) of this clause for which the contractor creates and marks a unique item identifier for traceability.

(2) The unique item identifier assignment and its component data element combination shall not be duplicated on any other item marked or registered in the DoD Item Unique Identification Registry by the contractor.

(3) The unique item identifier component data elements shall be marked on an item using two dimensional data matrix symbology that complies with ISO/IEC International Standard 16022, Information technology--International symbology specification--Data matrix; ECC200 data matrix specification.

(4) Data syntax and semantics of unique item identifiers. The Contractor shall ensure that--

(i) The data elements (except issuing agency code) of the unique item identifier are encoded within the data matrix symbol that is marked on the item using one of the following three types of data qualifiers, as determined by the Contractor:

(A) Application Identifiers (AIs) (Format Indicator 05 of ISO/IEC International Standard 15434), in accordance with ISO/IEC International Standard 15418, Information Technology--EAN/UCC Application Identifiers and Fact Data Identifiers and Maintenance and ANSI MH 10.8.2 Data Identifier and Application Identifier Standard.

(B) Data Identifiers (DIs) (Format Indicator 06 of ISO/IEC International Standard 15434), in accordance with ISO/IEC International Standard 15418, Information Technology--EAN/UCC Application Identifiers and Fact Data Identifiers and Maintenance and ANSI MH 10.8.2 Data Identifier and Application Identifier Standard.

(C) Text Element Identifiers (TEIs) (Format Indicator 12 of ISO/IEC International Standard 15434), in accordance with the Air Transport Association Common Support Data Dictionary; and

(ii) The encoded data elements of the unique item identifier conform to the transfer structure, syntax, and coding of messages and data formats specified for Format Indicators 05, 06, and 12 in ISO/IEC International Standard 15434, Information Technology-Transfer Syntax for High Capacity Automatic Data Capture Media.

(5) Unique item identifier.

(i) The Contractor shall--

(A) Determine whether to--

(1) Serialize within the enterprise identifier;

(2) Serialize within the part, lot, or batch number; or

(3) Use a DoD recognized unique identification equivalent (e.g. Vehicle Identification Number); and

(B) Place the data elements of the unique item identifier (enterprise identifier; serial number; DoD recognized unique identification equivalent; and for serialization within the part, lot, or batch number only: Original part, lot, or batch number) on items requiring marking by paragraph (c)(1) of this clause, based on the criteria provided in MIL-STD-130, Identification Marking of U.S. Military Property, latest version;

(C) Label shipments, storage containers and packages that contain uniquely identified items in accordance with the requirements of MIL-STD-129, Military Marking for Shipment and Storage, latest version; and

(D) Verify that the marks on items and labels on shipments, storage containers, and packages are machine readable and conform to the applicable standards. The contractor shall use an automatic identification technology device for this verification that has been programmed to the requirements of Appendix A, MIL-STD-130, latest version.

(ii) The issuing agency code--

(A) Shall not be placed on the item; and

(B) Shall be derived from the data qualifier for the enterprise identifier.

(d) For each item that requires item unique identification under paragraph (c)(1)(i), (ii), or (iv) of this clause or when item unique identification is provided under paragraph (c)(1)(v), in addition to the information provided as part of the Material Inspection and Receiving Report specified elsewhere in this contract, the Contractor shall report at the time of delivery, as part of the Material Inspection and Receiving Report, the following information:

(1) Unique item identifier.

(2) Unique item identifier type.

(3) Issuing agency code (if concatenated unique item identifier is used).

(4) Enterprise identifier (if concatenated unique item identifier is used).

(5) Original part number (if there is serialization within the original part number).

- (6) Lot or batch number (if there is serialization within the lot or batch number).
- (7) Current part number (optional and only if not the same as the original part number).
- (8) Current part number effective date (optional and only if current part number is used).
- (9) Serial number (if concatenated unique item identifier is used).
- (10) Government's unit acquisition cost.
- (11) Unit of measure.

(e) For embedded subassemblies, components, and parts that require DoD unique item identification under paragraph (c)(1)(iii) of this clause, the Contractor shall report as part of, or associated with, the Material Inspection and Receiving Report specified elsewhere in this contract, the following information:

- (1) Unique item identifier of the parent item under paragraph (c)(1) of this clause that contains the embedded subassembly, component, or part.
- (2) Unique item identifier of the embedded subassembly, component, or part.
- (3) Unique item identifier type.**
- (4) Issuing agency code (if concatenated unique item identifier is used).**
- (5) Enterprise identifier (if concatenated unique item identifier is used).**
- (6) Original part number (if there is serialization within the original part number).**
- (7) Lot or batch number (if there is serialization within the lot or batch number).**
- (8) Current part number (optional and only if not the same as the original part number).**
- (9) Current part number effective date (optional and only if current part number is used).**
- (10) Serial number (if concatenated unique item identifier is used).**
- (11) Description.
- (12) Type designation of the item as specified in the contract schedule, if any.
- (13) Whether the item is an item of Special Tooling or Special Test Equipment.
- (14) Whether the item is covered by a warranty.

** Once per item.

(e) For embedded subassemblies, components, and parts that require DoD item unique identification under paragraph (c)(1)(iii) of this clause or when item unique identification is provided under paragraph (c)(1)(v), the Contractor shall report as part of the Material Inspection and Receiving Report specified elsewhere in this contract, the following information:

(f) The Contractor shall submit the information required by paragraphs (d) and (e) of this clause as follows:

(1) End items shall be reported using the receiving report capability in Wide Area WorkFlow (WAWF) in accordance with the clause at 252.232-7003. If WAWF is not required by this contract, and the contractor is not using WAWF, follow the procedures at <http://dodprocurementtoolbox.com/site/uidregistry/>.

(2) Embedded items shall be reported by one of the following methods--

(i) Use of the embedded items capability in WAWF;

(ii) Direct data submission to the IUID Registry following the procedures and formats at <http://dodprocurementtoolbox.com/site/uidregistry/>; or

(iii) Via WAWF as a deliverable attachment for exhibit line item number (fill in) ----, Unique Item Identifier Report for Embedded Items, Contract Data Requirements List, DD Form 1423.

(g) Subcontracts. If the Contractor acquires by contract any items for which item unique identification is required in accordance with paragraph (c)(1) of this clause, the Contractor shall include this clause, including this paragraph (g), in the applicable subcontract(s), including subcontracts for commercial items.

(End of clause)

252.216-7004 AWARD FEE REDUCTION OR DENIAL FOR JEOPARDIZING THE HEALTH OR SAFETY OF GOVERNMENT PERSONNEL (SEP 2011)

(a) Definitions. As used in this clause--

Covered incident--

(i) Means any incident in which the Contractor, through a criminal, civil, or administrative proceeding that results in a disposition listed in paragraph (a)(ii) of this definition--

(A) Has been determined in the performance of this contract to have caused serious bodily injury or death of any civilian or military personnel of the Government through gross negligence or with reckless disregard for the safety of such personnel; or

(B) Has been determined to be liable for actions of a subcontractor of the Contractor that caused serious bodily injury or death of any civilian or military personnel of the Government through gross negligence or with reckless disregard for the safety of such personnel.

(ii) Includes those incidents that have resulted in any of the following dispositions:

(A) In a criminal proceeding, a conviction.

(B) In a civil proceeding, a finding of fault or liability that results in the payment of a monetary fine, penalty, reimbursement, restitution, or damage of \$5,000 or more.

(C) In an administrative proceeding, a finding of fault and liability that results in--

(1) The payment of a monetary fine or penalty of \$5,000 or more;
or

(2) The payment of a reimbursement, restitution, or damages in excess of \$100,000.

(D) In a criminal, civil, or administrative proceeding, a disposition of the matter by consent or compromise with an acknowledgment of fault by the Contractor if the proceeding could have led to any of the outcomes specified in subparagraphs (a)(ii)(A), (a)(ii)(B), or (a)(ii)(C).

(E) In a DoD investigation of the Contractor or its subcontractors at any tier not subject to the jurisdiction of the U.S. courts, a final determination by the Secretary of Defense of Contractor or subcontractor fault (see DFARS 216.405-2-70).

Serious bodily injury means a grievous physical harm that results in a permanent disability.

(b) If, in the performance of this contract, the Contractor's or its subcontractor's actions cause serious bodily injury or death of civilian or military Government personnel, the Government may reduce or deny the award fee for the period in which the covered incident occurred, including the recovery of all or part of any award fees paid for any previous period during which the covered incident occurred.

(End of clause)

CLAUSES INCORPORATED BY FULL TEXT

252.216-7005 AWARD FEE (FEB 2011)

The Contractor may earn award fee from a minimum of zero dollars to the maximum amount stated in the award-fee plan in this contract. In no event will award fee be paid to the Contractor for any evaluation period in which the Government rates the Contractor's overall cost, schedule, and technical performance below satisfactory. The Contracting Officer may unilaterally revise the award-fee plan prior to the beginning of any rating period in order to redirect contractor emphasis.

(End of clause)

CLAUSES INCORPORATED BY FULL TEXT

252.216-7006 ORDERING (MAY 2011)

(a) Any supplies and services to be furnished under this contract shall be ordered by issuance of delivery orders or task orders by the individuals or activities designated in the contract schedule. Such orders may be issued from the start of the contract through the end of the contract.

(b) All delivery orders or task orders are subject to the terms and conditions of this contract. In the event of conflict between a delivery order or task order and this contract, the contract shall control.

(c)(1) If issued electronically, the order is considered "issued" when a copy has been posted to the Electronic Document Access system, and notice has been sent to the Contractor.

(2) If mailed or transmitted by facsimile, a delivery order or task order is considered "issued" when the Government deposits the order in the mail or transmits by facsimile. Mailing includes transmittal by U.S. mail or private delivery services.

(3) Orders may be issued orally only if authorized in the schedule.

(End of Clause)

CLAUSES INCORPORATED BY FULL TEXT

252.225-7030 RESTRICTION ON ACQUISITION OF CARBON, ALLOY, AND ARMOR STEEL PLATE (DEC 2006)

(a) Carbon, alloy, and armor steel plate shall be melted and rolled in the United States or Canada if the carbon, alloy, or armor steel plate--

(1) Is in Federal Supply Class 9515 or is described by specifications of the American Society for Testing Materials or the American Iron and Steel Institute; and

(2)(i) Will be delivered to the Government for use in a Government-owned facility or a facility under the control of the Department of Defense; or

(ii) Will be purchased by the Contractor for use in a Government-owned facility or a facility under the control of the Department of Defense.

(b) This restriction--

(1) Applies to the acquisition of carbon, alloy, or armor steel plate as a finished steel mill product that may be used ``as is" or may be used as an intermediate material for the fabrication of an end product; and

(2) Does not apply to the acquisition of an end product (e.g., a machine tool), to be used in the facility, that contains carbon, alloy, or armor steel plate as a component.

(End of clause)

CLAUSES INCORPORATED BY FULL TEXT

252.225-7043 ANTITERRORISM/FORCE PROTECTION POLICY FOR DEFENSE CONTRACTORS OUTSIDE THE UNITED STATES (JUN 2015)

(a) Definition. United States, as used in this clause, means, the 50 States, the District of Columbia, and outlying areas.

(b) Except as provided in paragraph (c) of this clause, the Contractor and its subcontractors, if performing or traveling outside the United States under this contract, shall--

(1) Affiliate with the Overseas Security Advisory Council, if the Contractor or subcontractor is a U.S. entity;

(2) Ensure that Contractor and subcontractor personnel who are U.S. nationals and are in-country on a non-transitory basis, register with the U.S. Embassy, and that Contractor and subcontractor personnel who are third country nationals comply with any security related requirements of the Embassy of their nationality;

(3) Provide, to Contractor and subcontractor personnel, antiterrorism/force protection awareness information commensurate with that which the Department of Defense (DoD) provides to its military and civilian personnel and their families, to the extent such information can be made available prior to travel outside the United States; and

(4) Obtain and comply with the most current antiterrorism/force protection guidance for Contractor and subcontractor personnel.

(c) The requirements of this clause do not apply to any subcontractor that is--

(1) A foreign government;

(2) A representative of a foreign government; or

(3) A foreign corporation wholly owned by a foreign government.

(d) Information and guidance pertaining to DoD antiterrorism/force protection can be obtained from Naval Criminal Investigative Service (NCIS), Code 21; telephone, DSN 288-9077 or commercial (202) 433-9077.

(End of clause)

CLAUSES INCORPORATED BY FULL TEXT

252.237-7023 CONTINUATION OF ESSENTIAL CONTRACTOR SERVICES (OCT 2010)

(a) Definitions. As used in this clause-

(1) Essential contractor service means a service provided by a firm or individual under contract to DoD to support mission-essential functions, such as support of vital systems, including ships owned, leased, or operated in support of military missions or roles at sea; associated support activities, including installation, garrison, and base support services; and similar services provided to foreign military sales customers under the Security Assistance Program. Services are essential if the effectiveness of defense systems or operations has the potential to be seriously impaired by the interruption of these services, as determined by the appropriate functional commander or civilian equivalent.

(2) Mission-essential functions means those organizational activities that must be performed under all circumstances to achieve DoD component missions or responsibilities, as determined by the appropriate functional commander or civilian equivalent. Failure to perform or sustain these functions would significantly affect DoD's ability to provide vital services or exercise authority, direction, and control.

(b) The Government has identified all or a portion of the contractor services performed under this contract as essential contractor services in support of mission-essential functions. These services are listed in attachment J-0200000-18, Mission-Essential Contractor Services in the PWS.

(c)(1) The Mission-Essential Contractor Services Plan submitted by the Contractor, is incorporated in this contract.

(2) The Contractor shall maintain and update its plan as necessary. The Contractor shall provide all plan updates to the Contracting Officer for approval.

(3) As directed by the Contracting Officer, the Contractor shall participate in training events, exercises, and drills associated with Government efforts to test the effectiveness of continuity of operations procedures and practices.

(d)(1) Notwithstanding any other clause of this contract, the Contractor shall be responsible to perform those services identified as essential contractor services during crisis situations (as directed by the Contracting Officer), in accordance with its Mission-Essential Contractor Services Plan.

(2) In the event the Contractor anticipates not being able to perform any of the essential contractor services identified in accordance with paragraph (b) of this clause during a crisis situation, the Contractor shall notify the Contracting Officer or other designated representative as expeditiously as possible and use its best efforts to cooperate with the Government in the Government's efforts to maintain the continuity of operations.

(e) The Government reserves the right in such crisis situations to use Federal employees, military personnel, or contract support from other contractors, or to enter into new contracts for essential contractor services.

(f) Changes. The Contractor shall segregate and separately identify all costs incurred in continuing performance of essential services in a crisis situation. The Contractor shall notify the Contracting Officer of an increase or decrease in costs within ninety days after continued performance has been directed by the Contracting Officer, or within any additional period that the Contracting Officer approves in writing, but not later than the date of final payment under the contract. The Contractor's notice shall include the Contractor's proposal for an equitable adjustment and any data supporting the increase or decrease in the form prescribed by the Contracting Officer. The parties shall negotiate an equitable price adjustment to the contract price, delivery schedule, or both as soon as is practicable after receipt of the Contractor's proposal.

(g) The Contractor shall include the substance of this clause, including this paragraph (g), in subcontracts for the essential services.

(End of clause)

CLAUSES INCORPORATED BY FULL TEXT

252.237-7024 NOTICE OF CONTINUATION OF ESSENTIAL CONTRACTOR SERVICES (OCT 2010)

(a) Definitions. Essential contractor service and mission-essential functions have the meanings given in the clause at 252.237-7023, Continuation of Essential Contractor Services, in this solicitation.

(b) The offeror shall provide with its offer a written plan describing how it will continue to perform the essential contractor services listed in attachment J-0200000-18, Mission Essential Contractor Services in the PWS during periods of crisis. The offeror shall--

(1) Identify provisions made for the acquisition of essential personnel and resources, if necessary, for continuity of operations for up to 30 days or until normal operations can be resumed;

(2) Address in the plan, at a minimum--

(i) Challenges associated with maintaining essential contractor services during an extended event, such as a pandemic that occurs in repeated waves;

- (ii) The time lapse associated with the initiation of the acquisition of essential personnel and resources and their actual availability on site;
- (iii) The components, processes, and requirements for the identification, training, and preparedness of personnel who are capable of relocating to alternate facilities or performing work from home;
- (iv) Any established alert and notification procedures for mobilizing identified "essential contractor service" personnel; and
- (v) The approach for communicating expectations to contractor employees regarding their roles and responsibilities during a crisis.

(End of provision)

CLAUSES INCORPORATED BY FULL TEXT

252.243-7001 PRICING OF CONTRACT MODIFICATIONS (DEC 1991)

When costs are a factor in any price adjustment under this contract, the contract cost principles and procedures in FAR part 31 and DFARS part 231, in effect on the date of this contract, apply.

(End of clause)

CLAUSES INCORPORATED BY FULL TEXT

252.245-7004 REPORTING, REUTILIZATION, AND DISPOSAL (MAR 2015)

(a) Definitions. As used in this clause--

- (1) Demilitarization means the act of eliminating the functional capabilities and inherent military design features from DoD personal property. Methods and degree range from removal and destruction of critical features to total destruction by cutting, tearing, crushing, mangling, shredding, melting, burning, etc.
- (2) Export-controlled items means items subject to the Export Administration Regulations (EAR) (15 CFR parts 730-774) or the International Traffic in Arms Regulations (ITAR) (22 CFR parts 120-130). The term includes--
 - (i) Defense items, defined in the Arms Export Control Act, 22 U.S.C. 2778(j)(4)(A), as defense articles, defense services, and related technical data, etc.; and
 - (ii) Items, defined in the EAR as "commodities," "software," and "technology," terms that are also defined in the EAR, 15 CFR 772.1.
- (3) Ineligible transferees means individuals, entities, or countries--
 - (i) Excluded from Federal programs by the General Services Administration as identified in the System for Award Management Exclusions located at <https://www.acquisition.gov>;

- (ii) Delinquent on obligations to the U.S. Government under surplus sales contracts;
- (iii) Designated by the Department of Defense as ineligible, debarred, or suspended from defense contracts; or
- (iv) Subject to denial, debarment, or other sanctions under export control laws and related laws and regulations, and orders

administered by the Department of State, the Department of Commerce, the Department of Homeland Security, or the Department of the Treasury.

(4) Scrap means property that has no value except for its basic material content. For purposes of demilitarization, scrap is defined as recyclable waste and discarded materials derived from items that have been rendered useless beyond repair, rehabilitation, or restoration such that the item's original identity, utility, form, fit, and function have been destroyed. Items can be classified as scrap if processed by cutting, tearing, crushing, mangling, shredding, or melting. Intact or recognizable components and parts are not "scrap."

(5) Serviceable or usable property means property with potential for reutilization or sale "as is" or with minor repairs or alterations.

(b) Inventory disposal schedules. Unless disposition instructions are otherwise included in this contract, the Contractor shall complete SF 1428, Inventory Schedule B, within the Plant Clearance Automated Reutilization Screening System (PCARSS). Information on PCARSS can be obtained from the plant clearance officer and at <http://www.dema.mil/ITCSO/CBT/PCARSS/index.cfm>.

(1) The SF 1428 shall contain the following:

- (i) If known, the applicable Federal Supply Code (FSC) for all items, except items in scrap condition.
- (ii) If known, the manufacturer name for all aircraft components under Federal Supply Group (FSG) 16 or 17 and FSCs 2620, 2810, 2915, 2925, 2935, 2945, 2995, 4920, 5821, 5826, 5841, 6340, and 6615.
- (iii) The manufacturer name, make, model number, model year, and serial number for all aircraft under FSCs 1510 and 1520.
- (iv) Appropriate Federal Condition Codes. See Appendix 2 of DLM 4000.25-2, Military Standard Transaction Reporting and Accounting Procedures (MILSTRAP) manual, edition in effect as of the date of this contract. Information on Federal Condition Codes can be obtained at http://www2.dla.mil/j-6/dlmso/elibrary/manuals/dlm/dlm_pubs.asp#.

(2) If the schedules are acceptable, the plant clearance officer shall complete and send the Contractor a DD Form 1637, Notice of Acceptance of Inventory.

(c) Proceeds from sales of surplus property. Unless otherwise provided in the contract, the proceeds of any sale, purchase, or retention shall be--

- (1) Forwarded to the Contracting Officer;
- (2) Credited to the Government as part of the settlement agreement;
- (3) Credited to the price or cost of the contract; or
- (4) Applied as otherwise directed by the Contracting Officer.

(d) Demilitarization, mutilation, and destruction. If demilitarization, mutilation, or destruction of contractor inventory is required, the Contractor shall demilitarize, mutilate, or destroy contractor inventory, in accordance with the terms and conditions of the contract and consistent with Defense Demilitarization Manual, DoDM 4160.28-M, edition in effect as of the date of this contract. The plant clearance officer may authorize the purchaser to demilitarize, mutilate, or destroy as a condition of sale provided the property is not inherently dangerous to public health and safety.

(e) Classified Contractor inventory. The Contractor shall dispose of classified contractor inventory in accordance with applicable security guides and regulations or as directed by the Contracting Officer.

(f) Inherently dangerous Contractor inventory. Contractor inventory dangerous to public health or safety shall not be disposed of unless rendered innocuous or until adequate safeguards are provided.

(g) Contractor inventory located in foreign countries. Consistent with contract terms and conditions, property disposition shall be in accordance with foreign and U.S. laws and regulations, including laws and regulations involving export controls, host nation requirements, Final Governing Standards, and Government-to-Government agreements. The Contractor's responsibility to comply with all applicable laws and regulations regarding export-controlled items exists independent of, and is not established or limited by, the information provided by this clause.

(h) Disposal of scrap.

(1) Contractor with scrap procedures.

(i) The Contractor shall include within its property management procedure, a process for the accountability and management of Government-owned scrap. The process shall, at a minimum, provide for the effective and efficient disposition of scrap, including sales to scrap dealers, so as to minimize costs, maximize sales proceeds, and, contain the necessary internal controls for mitigating the improper release of non-scrap property.

(ii) The Contractor may commingle Government and contractor-owned scrap and provide routine disposal of scrap, with plant clearance officer concurrence, when determined to be effective and efficient.

(2) Scrap warranty. The plant clearance officer may require the Contractor to secure from scrap buyers a DD Form 1639, Scrap Warranty.

(i) Sale of surplus Contractor inventory.

(1) The Contractor shall conduct sales of contractor inventory (both useable property and scrap) in accordance with the requirements of this contract and plant clearance officer direction.

(2) Any sales contracts or other documents transferring title shall include the following statement:

``The Purchaser certifies that the property covered by this contract will be used in (name of country). In the event of resale or export by the Purchaser of any of the property, the Purchaser agrees to obtain the appropriate U.S. and foreign export or re-export license approval."

(j) Restrictions on purchase or retention of Contractor inventory. (1) The Contractor may not knowingly sell the inventory to any person or that person's agent, employee, or household member if that person--

(i) Is a civilian employee of the DoD or the U.S. Coast Guard;

(ii) Is a member of the armed forces of the United States, including the U.S. Coast Guard; or

- (iii) Has any functional or supervisory responsibilities for or within the DoD's property disposal/disposition or plant clearance programs or for the disposal of contractor inventory.
- (2) The Contractor may conduct Internet-based sales, to include use of a third party.
- (3) If the Contractor wishes to bid on the sale, the Contractor or its employees shall submit bids to the plant clearance officer prior to soliciting bids from other prospective bidders.
- (4) The Contractor shall solicit a sufficient number of bidders to obtain adequate competition. Informal bid procedures shall be used, unless the plant clearance officer directs otherwise. The Contractor shall include in its invitation for bids, the sales terms and conditions provided by the plant clearance officer.
- (5) The Contractor shall solicit bids at least 15 calendar days before bid opening to allow adequate opportunity to inspect the property and prepare bids.
- (6) For large sales, the Contractor may use summary lists of items offered as bid sheets with detailed descriptions attached.
- (7) In addition to mailing or delivering notice of the proposed sale to prospective bidders, the Contractor may (when the results are expected to justify the additional expense) display a notice of the proposed sale in appropriate public places, e.g., publish a sales notice on the Internet in appropriate trade journals or magazines and local newspapers.
- (8) The plant clearance officer or representative will witness the bid opening. The Contractor shall submit, either electronically or manually, two copies of the bid abstract.
- (9) The following terms and conditions shall be included in sales contracts involving the demilitarization, mutilation, or destruction of property:
- (i) Demilitarization, mutilation, or destruction on Contractor or subcontractor premises. Item(s) ---- require demilitarization, mutilation, or destruction by the Purchaser. Insert item number(s) and specific demilitarization, mutilation, or destruction requirements for item(s) shown in Defense Demilitarization Manual, DoDM 4160.28-M, edition in effect as of the date of this contract. Demilitarization shall be witnessed and verified by a Government representative using DRMS Form 145 or equivalent.
- (ii) Demilitarization, mutilation, or destruction off Contractor or subcontractor premises.
- (A) Item(s) ---- require demilitarization, mutilation, or destruction by the Purchaser. Insert item number(s) and specific demilitarization, mutilation, or destruction requirements for item(s) shown in Defense Demilitarization Manual, DoDM 4160.28-M, edition in effect as of the date of this contract. Demilitarization shall be witnessed and verified by a Government representative using DRMS Form 145 or equivalent.
- (B) Property requiring demilitarization shall not be removed, and title shall not pass to the Purchaser, until demilitarization has been accomplished and verified by a Government representative. Demilitarization will be accomplished as specified in the sales contract. Demilitarization shall be witnessed and verified by a Government representative using DRMS Form 145 or equivalent.
- (C) The Purchaser agrees to assume all costs incident to the demilitarization and to restore the working area to its present condition after removing the demilitarized property.
- (iii) Failure to demilitarize. If the Purchaser fails to demilitarize, mutilate, or destroy the property as specified in the contract, the Contractor may, upon giving 10 days written notice from date of mailing to the Purchaser--

(A) Repossess, demilitarize, and return the property to the Purchaser, in which case the Purchaser hereby agrees to pay to the Contractor, prior to the return of the property, all costs incurred by the Contractor in repossessing, demilitarizing, and returning the property;

(B) Repossess, demilitarize, and resell the property, and charge the defaulting Purchaser with all costs incurred by the Contractor. The Contractor shall deduct these costs from the purchase price and refund the balance of the purchase price, if any, to the Purchaser. In the event the costs exceed the purchase price, the defaulting Purchaser hereby agrees to pay these costs to the Contractor; or

(C) Repossess and resell the property under similar terms and conditions. In the event this option is exercised, the Contractor shall charge the defaulting Purchaser with all costs incurred by the Contractor. The Contractor shall deduct these costs from the original purchase price and refund the balance of the purchase price, if any, to the defaulting Purchaser. Should the excess costs to the Contractor exceed the purchase price, the defaulting Purchaser hereby agrees to pay these costs to the Contractor.

(End of clause)

CLAUSES INCORPORATED BY FULL TEXT

5252.216-9315, AWARD FEE (FEB 00)

(a) Determination of Award Fee. An Award Fee Evaluation Procedure is hereby established for determination of award fee payable under this contract. The payment of any award fee is contingent upon compliance with contractual requirements and performance at the satisfactory level in each of the individual criteria set forth in the contract. It is the Government's intent that the contractor perform the required services in such a manner as to warrant the highest possible rating and award fee. The Contractor's failure to maintain acceptable levels of performance in all areas of this contract, whether specified as award fee areas or not, will result in no award fee being issued. Award fee determinations will be made by the Fee Determination Official. Each determination will cover the preceding evaluation period. This determination and the methodology for determining the award fee are unilateral decisions made solely at the discretion of the Government. Any amount not awarded in one evaluation period will not be carried over the next evaluation period.

(b) Award Fee Amount. The total amount of award fee that can be earned for a twelve month period is \$ **see Schedule B of the contract** . The amount of award fee that may be earned for each evaluation period is \$ **see Schedule B of the contract** .

(c) Procedures.

(1) See Solicitation/Contract Attachment JE-1 Award Fee Plan (AFP), Paragraph 3.0 Responsibilities for roles and responsibilities of contributing members of the award-fee evaluation.

(2) Contractor Self-Evaluation. Within fifteen (15) days after the end of each evaluation period, the Contractor shall submit a concise, written self-evaluation of its performance to the Contracting Officer.

(3) Fee Determining Official. A Fee Determining Official (FDO) will be established to determine the amount of award fee, if any, to be paid to the Contractor. The FDO will review the Performance Evaluation Board's report, the contractor's self-evaluation, and take such other action and consider such other facts pertinent to this contractor's performance as is required to determine the rating and the amount of the performance award fee for the evaluation period under consideration. The Contracting Officer will notify the Contractor in writing of the FDO's decision. The Contractor will signify acceptance by submitting an invoice in accordance with the Contracting Officer's instructions.

(d) Evaluation Criteria, Grades and Definitions. Percentages will be assigned to each criterion according to the relative order of importance determined by the Government using the grades, definitions, and criteria presented

herein. A rating will be assigned for each major evaluation criterion for each period. The performance criteria and weighting will be applied to arrive at a weighted score.

(e) Grades and Definitions.

(1) Any changes to the award fee determination criteria which shall apply during each award fee period will be provided to the Contractor in writing by the Contracting Officer at least seven (7) calendar days prior to the start of each award fee period. Notification at a later date or alteration of criteria, including added criteria, after an award fee period has begun must be agreed to by both parties.

(2) The award fee determination criteria for award fee are established in the AFP.

(f) Performance Criteria and Weighting. Criteria elements listed below will be used to evaluate performance. Each element is individually graded with a percentage score. Normally a percentage score below 50 in any of the criteria elements listed below will result in no award fee paid to the contractor. The maximum points for each criteria element will be multiplied by the percentage score for each criteria element. The sum of the scores for all criteria elements will yield the numerical point value to determine the percentage of earned award fee for evaluation as shown in the AFP.

(g) See the AFP for additional and detailed information on the award-fee process.

5252.228-9300, INDIVIDUAL SURETY/SURETIES (JUN 1994)

As prescribed in FAR 28.203(a), individual sureties will be permitted. In order for the Contracting Officer to make a determination as to the acceptability of individuals proposed as sureties, as prescribed in FAR 28-203(b), all proposers who submit bonds which are executed by individual sureties are requested to furnish additional information in support of SF-28, Affidavit of Individual Surety, with the bonds. Pursuant to Instruction 3(b) of Standard Form 24, the Bond, Standard Form 25, the Performance Bond, and the Standard Form 25A, the Payment Bond, the Contracting Officer requests the following information:

(a) Equity Securities (Stock):

(1) State the place(s) of incorporation and address of the principal place of business for each issuing corporation listed.

(2) State whether the security issued was issued by public or private offering and give the place of registration of the security.

(3) State whether the security is presently, actively traded.

(b) Debt Securities (Bonds) and Certificates of Deposit:

(1) List the type of bonds held and their maturity dates.

(2) State the name, address, and telephone number of the issuing agency, firm or individual.

(3) State the complete address(es) where the bonds are held.

(4) State whether the bonds have been pledged as security or have otherwise been encumbered.

(c) Real Property Interests:

(1) Provide complete recording data for the conveyance of each parcel or interest listed to the individual proposed as surety.

(2) State whether the values listed are based upon personal evaluation or evaluation of an experienced real estate appraiser. If available, provide copies of written appraisals.

(3) State the method(s) of valuation upon which appraisal is based.

(4) Provide the assessed value of each property interest listed utilized by the appropriate tax assessor for purposes of property taxation.

(5) Provide the telephone number, including area code, for the tax assessor who performed the most recent tax assessment.

(6) State whether each real property interest listed is currently under lien or in any way encumbered and the dollar amount of each such lien or encumbrance.

(d) Persons Proposed as Individual Sureties:

(1) A current list of all other bonds (bid, performance, and payment) on which the individual is a surety and bonds for which the individual is requesting to be a surety.

(2) A statement as to the percent of completion of projects for which the individual is bound on a performance bond.

This information is necessary to enable the Contracting Officer to evaluate the sufficiency of the surety's net worth in a timely manner.

5252.228 9302 BID GUARANTEE (OCT 2004)

To assure the execution of the contract and the performance and payment bonds, each bidder/offeror shall submit with its bid/offer a guarantee bond (Standard Form 24) executed by a surety company holding a certificate of authority from the Secretary of the Treasury as an acceptable surety, or other security as provided in FAR Clause 52.228-1, "Bid Guarantee". Security shall be in a penal sum equal to at least 20 percent of the largest amount for which award can be made under the bid submitted, but in no case to exceed \$3,000,000. A copy of the agent's authority to sign bonds for the surety company shall accompany the bid guarantee bond. (End of provision)

5252.228-9305, NOTICE OF BONDING REQUIREMENTS (ALTERNATE I) (DEC 2000)

(a) Within (to be determined) days after receipt of award, the bidder/offeror to whom the award is made shall furnish the following bond(s) each with satisfactory security:

_____ A Performance Bond (Standard Form 25). The performance bond shall be in a penal sum equal to 100% percent of the price payable for the contract guaranteed minimum.

_____ A Payment Bond (Standard Form 25A). The payment bond shall be in a penal sum equal to 100% of the price payable for the contract guaranteed minimum.

(b) Any surety company holding a certificate of authority from the Secretary of Treasury as an acceptable Surety on Federal bonds will be accepted. Individual sureties will be permitted as prescribed in FAR 28.203 and FAC 5252.228-9300. Alternative types of security in lieu of furnishing sureties on performance and/or payment bonds will be permitted as prescribed in FAR 28.204, and will be held for at least one year after the completion of the contract. Additional bond security may be required as prescribed in FAR 52.228-2. Bonds shall be accompanied by a document authenticating the agent's authority to sign bonds for the surety company.

(c) The contract time for purposes of fixing the completion date, default, and liquidated damages shall begin to run (to be determined) days from the date of award, regardless of when performance and payment bonds or deposits in lieu of surety are executed. (End of clause)

5252.232-9300, CONTRACTOR ACCOUNTING SYSTEM—SEGREGATION OF COSTS (JUN 1994)

The Contractor shall employ an accounting system for this contract to identify and record site specific costs on a site specific activity basis. Site specific cost documentation must be readily retrievable and sufficiently identifiable to enable cross-referencing with payment vouchers.

5252.236-9301 SPECIAL WORKING CONDITIONS AND ENTRY TO WORK AREA (OCT 2004)

The Government under certain circumstances may require denial of entry to the work areas under this contract where the Contractor's work or presence would constitute a safety or security hazard to ordnance storage or handling operations. Restrictions covering entry to and availability of the work areas are as follows:

(a) Entry. Entry to work areas located within the special Security Limited areas, defined as those work areas located within the existing security fence, can be granted subject to special personnel requirements as specified herein and to other normal security and safety requirements. Complete denial of entry to the Limited Area may be required during brief periods of one to two hours (normally) and on rare occasions of two to four hours. For bidding purposes, the Contractor shall assume denial of entry to the work areas in the Limited Area of six 2-hour denials and one 4-hour denial per month.

(b) Vehicle Delay. The Contractor shall also assume for bidding purposes that, in addition to site denial, each vehicle and/or unit of construction equipment will be delayed during each movement through the security gate, both entering and leaving the limited area. For bidding purposes, the Contractor shall assume vehicle delay to the work areas in the Limited Area of six 2-hour denials and one 4-hour denial per month.

(c) Operational Considerations. To reduce delay time while preserving required security, the following points should be considered in operational planning:

(1) Vehicle Search. Security regulations required that all vehicles, when authorized to enter the Limited Area be thoroughly searched by guard force personnel. Such a search will be required for all vehicle/ construction equipment. Accordingly, once a vehicle or unit of construction equipment has been cleared, it may be left in the Limited Area after initial entry has been made. For the period of time authorized the vehicle/equipment left in the Limited Area will be assigned parking areas by the Contracting Officer. The vehicle/equipment must be secured as specified in paragraph entitled "SECURITY REQUIREMENTS." The intent is to reduce the Contractor loss of time at the security gate. No private vehicles will be allowed to enter the Limited Area.

(2) Delivery Vehicles. Guard force personnel will inspect vehicles delivering construction materials while the driver is being processed for entry into the Limited Area. A Security Escort will then escort the driver and vehicle in the Limited Area. To provide this service, delivery schedules should be promulgated in advance and vendors made aware that a reasonable delay can be expected if delivery is other than the time specified. Deliveries after 1600 hours will not be allowed entry into the Limited Area without prior approval of the Physical Security Officer.
(End of clause)

5252.236-9303, ACCIDENT PREVENTION (NOV 1998)

(a) The Contractor will maintain an accurate record of, and will report to the Contracting Officer in the manner and on the forms prescribed by the Contracting Officer, all accidents resulting in death, traumatic injury, occupational disease, and damage to property, materials, supplies and equipment incident to work performed under this contract.

(b) Compliance with the provisions of this article by subcontractors will be the responsibility of the Contractor.

(c) Prior to commencement of the work, the Contractor may be required to:

(1) submit in writing his proposals for effectuating provision for accident prevention;

(2) meet in conference with representatives of the Contracting Officer to discuss and develop mutual understandings relative to administration of the overall safety program.

5252.236-9304, UTILITIES FOR CONSTRUCTION AND TESTING (JUN 1994)

The Contractor shall be responsible for obtaining, either from available Government sources or local utility companies, all utilities required for construction and testing. The Contractor shall provide these utilities at his expense, paid for at the current utility rate delivered to the job site. The Contractor shall provide and maintain all temporary utility connections and distribution lines, and all meters required to measure the amount of each utility used.

5252.236-9310 RECORD DRAWINGS (OCT 2004)

The Contractor shall maintain at the job site two sets of full size prints of the contract drawings, accurately marked in red with adequate dimensions, to show all variations between the construction actually provided and that indicated or specified in the contract documents, including buried or concealed construction. Special attention shall be given to recording the horizontal and vertical location of all buried utilities that differ from the final government-accepted drawings. Existing utility lines and features revealed during the course of construction, shall also be accurately located and dimensioned. Variations in the interior utility systems shall be clearly defined and dimensioned; and coordinated with exterior utility connections at the building five foot line, where applicable. Existing topographic features which differ from those shown on the contract drawings shall also be accurately located and recorded. Where a choice of materials or methods is permitted herein, or where variations in scope or character of methods is permitted herein, or where variations in scope or character of work from that of the original contract are authorized, the drawings shall be marked to define the construction actually provided. The representations of such changes shall conform to standard drafting practice and shall include such supplementary notes, legends, and details as necessary to clearly portray the as built construction. These drawings shall be available for review by the Contracting Officer at all times. Upon completion of the work, both sets of the marked up prints shall be certified as correct, signed by the Contractor, and delivered to the Contracting Officer for his approval before acceptance. Requests for partial payments will not be approved if the marked prints are not kept current, and request for final payment will not be approved until the marked prints are delivered to the Contracting Officer. (End of clause)

5252.237-9301, SUBSTITUTIONS OF KEY PERSONNEL (JUNE 1994)

The Contractor shall provide complete resumes for proposed substitutes, and any additional information requested by the Contracting Officer. Proposed substitutes should have comparable qualifications to those of the persons being replaced. The Contracting Officer will notify the Contractor within 15 days after receipt of all required information of the consent on substitutes. No change in fixed unit prices may occur as a result of key personnel substitution.

5252.245-9300 GOVERNMENT-FURNISHED PROPERTY, MATERIALS AND SERVICES (FEB 2009)

In accordance with FAR clause 52.245-1, Government Property (JUN 2007), Section I, the Government will provide the Contractor the use of Government-owned facilities, equipment, materials, and utilities for use only in connection with this contract. All such facilities, equipment, and materials will be provided in "as is" condition and their use is at the option of the Contractor. The use of Government-furnished property and services for other purposes is prohibited.

(a) Government-Furnished Facilities. The Government will furnish or make available to the Contractor the facilities described in Attachment J-CI J-0200000-03. The Contractor shall be responsible and accountable for such facilities accepted for use and shall take adequate precautions to prevent fire hazards, odors, and vermin. Janitorial and refuse collection services for Government-furnished facilities shall be provided by the Contractor. The Contractor shall obtain written approval from the Contracting Officer prior to making any modifications or alterations to the facilities. Any such modifications or alterations approved by the Government will be made at the expense of the Contractor. At the completion of the contract all facilities shall be returned to the Government in the same condition as received, except for reasonable wear and tear.

(b) Government-Furnished Equipment. The Government will provide the Contractor the use of existing and available Government-owned equipment as listed in Attachment J-C1 J-0200000-04.

(1) The Contractor shall provide periodic servicing, maintenance, and repair of the equipment accepted for use. Servicing, maintenance, and repair shall be provided in accordance with the manufacturer's recommendations, and records of all work performed shall be maintained and made available to the Contracting Officer upon request.

(2) The total or partial breakdown or failure of the Government-furnished equipment shall not relieve the Contractor of responsibility to fully perform the work of the contract. Upon completion or termination of the contract, all Government-owned equipment shall be returned to the Government in the same condition as received, except for normal wear and tear. Equipment which becomes worn out due to normal wear and tear shall be returned to the Government and its replacement shall be the responsibility of the Contractor at no additional cost to the Government. The Contractor shall be responsible for the cost of any repairs or replacement caused by negligence or abuse.

(3) The Contractor and the Contracting Officer shall conduct a joint inventory before commencing work under this contract to determine the exact number and serviceability of Government-furnished equipment. The Contractor shall then certify the findings of this inventory, assume accounting responsibility, and subsequently report inventory discrepancies to the Contracting Officer. Government-furnished equipment shall not be removed from the military base/facility unless approved by the Contracting Officer in writing.

(c) Government-Furnished Material. The Government will furnish the material described in Attachment J-C1 J-0200000-09 to the Contractor on a one-time basis. The Contractor and the Contracting Officer shall conduct a joint inventory before commencing work to determine the exact amount and serviceability of Government-furnished materials. The Contractor shall then certify the findings of this inventory, assume accounting responsibility for all materials accepted for use, and provide documentation supporting issue/use of such material. Upon depletion of material provided to the Contractor by the Government, the Contractor shall furnish all material to perform the work of the contract, except as otherwise specified herein. Upon completion or termination of this contract a second joint inventory shall be conducted, if necessary, of all unused Government-furnished materials. The Contractor shall be held liable for all materials which cannot be accounted for by issue/use documentation.

(d) Availability of Utilities. The Government will furnish electricity, potable and non-potable water and sewage services at existing outlets for use in those facilities provided by the Government, and as may be required for the work to be performed under the contract. Information concerning the location of existing outlets may be obtained from the Contracting Officer. The Contractor shall provide and maintain, at his expense, the necessary service lines from existing Government outlets to the site of work.

(1) The Contractor shall pay for utilities consumed and shall, at its expense, install meters as required by the Contracting Officer to measure consumption of utilities provided by the Government. Rates for reimbursement to

the Government of metered utilities will be the prevailing FY rates provided by the NAVSUPFAC DG Notice 7300/NAVFACFEDG Notice 7030.

(2) A restricted telephone line (USOC Class RS4) for on base calls will be provided by the Government at no cost to the Contractor. The Contractor shall install commercial telephone service, and all service and toll charges shall be paid for by the Contractor.

(e) Availability of Services. The Government will not provide custodial services and/or refuse collection from existing collection points. Refer to Annex 0200000, Spec Item 2.7.7, Government Support for Contractor Employees for services provided by the Government. The contractor shall be required to dispose of all garbage and other waste materials generated by his work at a licensed off site landfill or other means per Annex 0200000, Spec Item 2.11.1 Disposal.

(End of clause)

5252.245-9302, LIMITED ASSUMPTION OF RISK BY GOVERNMENT (JUN 1994)

(a) Title of all work in place shall be in the Government, and title to all property intended for incorporation in the work shall vest in the Government upon delivery thereof to the site of the work. The term "Government-owned property" as used in this clause refers to such work in place and to such other property as to which title has vested in the Government and includes any property furnished or rented to the Contractor by the Government. Upon completion of the work, any such Government-owned property not a part of the work (except property rented to, or furnished without charge to the Contractor by the Government) shall become the property of the Contractor. The vesting of title in the Government, as provided in this paragraph, shall in no way relieve the Contractor of any obligations otherwise provided in this contract in respect to such Government-owned property except as expressly stated in paragraph (b) of this clause.

(b) The Contractor represents that the contract price does not include the cost of insurance, nor any provision for a reserve, covering the risk assumed by the Government under this paragraph. The Government assumes the risk of loss or damage to such Government-owned property (including expenses incidental to such loss or damage) which results directly or indirectly from the explosion of Government-owned or controlled munitions (including, without limitations, ammunition, bombs, powder, dynamite and other explosives), whether or not caused by negligence, except that the Government does not assume at any time the risk of, and the Contractor shall be responsible for, such loss or damage (1) which is in fact covered by insurance or for which Contractor is otherwise reimbursed, or (2) which results from disregard of proper instructions of the Contracting Officer, on the part of any of the Contractor's directors, officers or any other representatives having supervision or direction of all or substantially all the Contractor's operations under this contract.

(c) In the event of loss or damage to Government-owned property resulting from the risk assumed by the Government hereunder, the Contracting Officer shall determine whether, and to what extent, such property shall be rebuilt, repaired or replaced by the Contractor or otherwise. Should this determination cause an increase or decrease in the cost of doing the work under this contract or time required for its performance, an equitable adjustment shall be made as provided in the changes clause of the contract.

(d) The provisions contained in the statement of work under "Permits and Responsibilities," are to be deemed modified by this clause only to the extent required to give effect to the limited assumption of risk provided in this clause.

5252.246-9303 CONSEQUENCES OF CONTRACTOR'S FAILURE TO PERFORM REQUIRED SERVICES (OCT 2004)

The Contractor shall perform all of the contract requirements. The Government will inspect and assess Contractor performance in accordance with FAR 52.246-4, INSPECTION OF SERVICES - FIXED PRICE and the Section E provision entitled GOVERNMENT PERFORMANCE ASSESSMENT. The Government will require re-performance, withhold payment, or seek other suitable consideration for unsatisfactory or non-performed work. When defects can't be corrected by re-performance, the Government may reduce the price to reflect the reduced value of services performed.

(a) PROCEDURES. In the case of unsatisfactory or non-performed work, the Government:

(1) may give the Contractor written notice of observed deficiencies prior to withholding payment for unsatisfactory or non-performed work and/or assessing liquidated damages. Such written notice shall not be a prerequisite for withholding payment for non-performed work. The Government may specify, as provided for below, that liquidated damages can be assessed against the Contractor. Such liquidated damages are to compensate the Government for administrative costs and other expenses resulting from the unsatisfactory or non-performed work.

(2) may, at its option, allow the Contractor an opportunity to re-perform the unsatisfactory or non-performed work, at no additional cost to the Government. In the case of daily work, corrective action must be completed within 6 hours of notice to the Contractor. In the case of other work, corrective action must be completed within 24 hours of notice. In addition, the Government can assess liquidated damages, as referenced above, in the amount of 10 percent of the value of all observed defects. The original inspection results of the Contractor's work will not be modified upon re-inspection. However, the Contractor will be paid for satisfactorily re-performed work.

(3) shall withhold from the Contractor's invoice all amounts associated with the unsatisfactory or non-performed work at the prices set out in the Schedule or provided by other provisions of this contract, unless the Contractor is required to re-perform and satisfactorily complete the work. In addition, the Government can assess liquidated damages, as referenced above, in the amount of 10 percent of the value of all observed defects.

(4) may, at its option, perform the work by Government personnel or by other means. The Government will reduce the amount of payment to the Contractor, by the amount paid to any Government personnel (based on wages, retirement and fringe benefits) plus material, or by the actual costs incurred to accomplish the work by other means. If the actual costs cannot be readily determined, the prices set out in the Schedule will be used as the basis for the deduction. In addition, the Government can assess liquidated damages, as referenced above, in the amount of 10 percent of the computed cost.

(b) The Contractor is responsible for maintaining an effective Quality Control Program during the course of the contract. Failure to maintain adequate quality control may result in Termination for Default.

(c) Re-performance by the Contractor does not waive the Government's right to terminate for nonperformance in accordance with FAR clause 52.249-8, DEFAULT (FIXED-PRICE SUPPLY AND SERVICE) of Section I and all other remedies for default as may be provided by law.

(d) When WATCHSTANDING SERVICES apply. If the Contractor fails to provide qualified personnel or allows any post to be unmanned for a total of 30 minutes in any shift, the Government may assign other persons to perform such work or withhold payment as specified below;

(1) When Watchstanding Services are performed by Government employees, withholdings shall be computed based on the current Federal Pay Schedule including wages, retirement and fringe benefits of the Government employees (civilian or military) who actually performed the work. In addition, the Government can assess liquidated damages, as referenced above, in the amount of 10 percent of the computed cost.

(2) When non-performed Watchstanding Services are obtained under another contract, the Government will withhold an amount equal to the cost to the Government under that contract. In addition, the Government can assess liquidated damages, as referenced above, in the amount of 10 percent of the cost.

- (3) If no guard replacement is furnished by the Government and the work is not performed, the Government will withhold an amount equal to the cost to the Government of having a Government employee perform the work. In addition, the Government can assess liquidated damages, as referenced above, in the amount of 10 percent of the computed cost.
- (4) The Contractor will be held liable for property losses sustained by the Government as a direct, consequential result of a failure to furnish the required personnel.
- (5) Computations of the costs for Government employees to perform work not performed by the Contractor shall be in conformance with FAR 52.222-42, STATEMENT OF EQUIVALENT RATE FOR FEDERAL HIRES.
(End of clause)

5252.246-9304 ESTIMATING THE PRICE OF NONPERFORMED OR UNSATISFACTORY WORK (OCT 2004)

In the event the price of non-performed or unsatisfactory work cannot be determined from the prices set out in the Schedule, or on the basis of the actual cost to the Government, estimating methods may be used to determine an amount, which reflects the reduced value of services performed. The Government may estimate the cost using wage rates and fringe benefits included in the wage determinations included in the contract, Government estimates of the Contractor's overhead and profit rates, and Government estimates of material costs if applicable. Liquidated damages, to compensate the Government for administrative costs and other expenses resulting from the non performed or unsatisfactory performance, will be calculated in accordance with the CONSEQUENCES OF CONTRACTOR'S FAILURE TO PERFORM REQUIRED WORK clause. (End of clause)

5252.248-1 VALUE ENGINEERING (MAR 1989) (NAVFAC DEVIATION NOV 1998)

(a) The Contractor is entitled, as prescribed in this clause, to share in cost savings resulting from the implementation of cost reduction projects, which are presented to the Government in the form of Cost Reduction Proposals (CRP) and approved by the Contracting Officer. These cost reduction projects may require changes to the terms, conditions or Section C, Performance Work Statement, of this contract. Any cost reduction projects must not change the essential function of any products to be delivered or the essential purpose of services to be provided under the contract.

(b) Definitions.

- (1) Cost savings - as contemplated by this clause, means savings that result from instituting changes to this contract, as identified in an approved Cost Reduction Proposal.
- (2) Cost Reduction Proposal (CRP) - For the purpose of this clause, a Cost Reduction Proposal means a proposal that achieves cost savings as described in this clause. These alternatives must result in a net reduction in the contract price to the Government. The proposal will include technical and cost information sufficient to enable the Contracting Officer to evaluate the CRP and approve or disapprove it.
- (3) Contractor implementation costs - As used in this clause, contractor implementation costs shall mean those costs which the Contractor incurs on this contract in developing, preparing, submitting, and negotiating a CRP; as well as those costs the Contractor will incur to make any structural or organizational changes in order to implement an approved CRP.

(4) Government cost - As used in this clause, the term government costs means internal costs of the Government agency, which result directly from development, and implementation of the CRP. These may include, but are not limited to, costs associated with the administration of the contract or with such contractually related functions such as testing, operations, maintenance and logistics support. These costs also include costs associated with other Agency contracts (including changes in contract price or cost and fee) that may be affected as a result of the implementation of a CRP. They do not include the normal administrative costs of reviewing and processing the CRP.

(c) General. The Contractor shall develop, prepare and submit CRPs with supporting information, as detailed in paragraph (e) and (f) of this clause to the Contracting Officer. The CRP will describe the proposed cost reduction activity in sufficient detail to enable the Contracting Officer to evaluate it and to approve or disapprove it. The Contractor shall share in any net cost savings realized from approved and implemented CRPs that reduce the price of this contract. The Contractor's actual percentage share of the cost savings shall be a matter for negotiation with the Contracting Officer, but shall not, in any event, exceed 50% of the total net cost savings recognized by the Contracting Officer. The Contractor may propose changes in other activities that impact performance on its contract, including government and other contractor operations, if such changes will optimize cost savings. A Contractor shall not be entitled to share, however, in any cost savings that are internal to the Government, or which result from changes made to any contracts to which it is not a party even if those changes were proposed as a part of its CRP. Early communication between the Contractor and the Government is encouraged.

(d) Computation of cost savings. The cost savings to be shared between the Government and the Contractor will be computed by the Contracting Officer by comparing a current estimate to complete (ETC) for the covered contract, as structured before implementation of the proposed CRP, to a revised ETC which takes into account the implementation of that CRP. The cost savings to be shared shall be reduced by any cost overrun, whether experienced or projected, that is identified on this contract before implementation of the CRP. Although a CRP may result in cost savings that extend far into the future, the period in which the Contractor may share in those savings, will be limited to the remaining term of the contract. Implementation costs of the Contractor savings initiative must be considered and specifically identified in the revised ETC. The Contracting Officer shall offset Contractor cost savings by any increased costs (whether implementing or recurring) to the Government when computing the total cost savings to be shared. The Contractor shall not be entitled, under this clause, to share in any cost reductions to the contract that are the result of changes stemming from any action other than an approved CRP.

(e) Processing of Cost Saving Initiatives. There is an initial submittal, which shall include the following information, as applicable, in sufficient detail for the Government to determine the feasibility of further investigation of the initiative.

(1) Initiative title and description, including contract references (paragraph numbers), if appropriate; estimated total price; what the Contractor would provide; what the Government would provide; the duration of the agreement; anticipated total revenues, expenses and net gains for the agreement period; pay back schedule; risk assessment; percentage of distribution of revenues generated; drawings and maps of the affected areas and facilities; potential impacts to the Government; potential benefits; the impact to the BOSCO, etc. Initiatives should minimize any adverse impact to operations and mission capability, legal requirements, and public health and safety.

(f) Supporting Information. As a minimum, the Contractor shall provide the following supporting information with each CRP:

(1) Identification of the current contract requirements or established procedures and/or organizational support, which are proposed to be changed.

(2) A description of the difference between the current process or procedure and the proposed change. This description shall address how proposed changes will meet the Government's requirements and discuss the advantages and disadvantages of the existing practice and the proposed changes.

(3) A list of contract requirements, which must be revised, if any, if the CRP is approved, along with proposed revisions. Any changes to the Government contract management process should also be addressed.

- (4) Detailed cost estimates, which reflect the implementation costs of the CRP.
- (5) An updated ETC for the covered contract, unchanged and a revised ETC for the covered contract, which reflects changes resulting from implementing the CRP. If the CRP proposes changes to only a limited number of elements of the contract, the ETCs need only address those portions of the contract that have been impacted. Each ETC shall depict the level of costs incurred or to be incurred by year, or to the level of detail required by the Contracting Officer. If other CRPs have been proposed or approved on a contract, the impact of these CRPs must be addressed in the computation of the cost savings to ensure that the cost savings identified are attributable only to the CRP under consideration in the instant case.
- (6) Identification of any other previous submissions of the CRP, including the dates submitted, the agencies and contracts involved, and the disposition of those submittals.
- (g) Administration.
- (1) Within 60 days of receipt, the Contracting Officer shall complete an initial evaluation of any proposed cost reduction plan to determine its feasibility. Failure of the Contracting Officer to provide a response within 60 days shall not be construed as approval of the CRP. The Government shall promptly notify the Contractor of the results of its initial evaluation and indicate what, if any, further action will be taken. If the Government determines that the proposed CRP has merit, it will open discussions with the Contractor to establish the cost savings to be recognized, the Contractor's share of the cost savings, and a payment schedule. The Contractor shall continue to perform in accordance with the terms and conditions of the existing contract until a contract modification is executed by the Contracting Officer. The modification shall constitute approval of the CRP, adjust the contract cost and/or price, establish the Contractor's share of cost savings, and incorporate the agreed to payment schedule.
- (2) The Contractor will receive payment by submitting invoices to the Contracting Officer for approval. The amount and timing of individual payments will be made in accordance with the schedule to be established with the Contracting Officer. Notwithstanding the overall savings recognized by the Contracting Officer as a result of an approved CRP, payment of any portion of the Contractor's share of the savings shall not be made until the Government begins to realize a net cost savings on the contract (i.e., implementation, startup and other increased costs resulting from the change have been offset by cumulative cost savings). Savings associated with unexercised options will not be paid unless and until the contract options are exercised. It shall be the responsibility of the Contractor to provide such justification as the Contracting Officer deems necessary to substantiate that cost savings are being achieved.
- (3) Any future activity, including a merger or acquisition undertaken by the Contractor (or to which the Contractor becomes an involved party), which had the effect of reducing or reversing the cost savings realized from an approved CRP for which the Contractor has received payment may be cause for recomputing the net cost savings associated with any approved CRP. The Government reserves the right to make an adjustment to the Government's share of cost savings and to receive a refund of moneys paid if necessary. Such adjustment shall not be made without notifying the Contractor in advance of the intended action and affording the Contractor an opportunity for discussion.
- (h) Limitations. Contract requirements that are imposed by statute shall not be targeted for cost reduction exercises. The Contractor is precluded from receiving reimbursements under both this clause and other incentive clauses of the contract, if any, for the same cost reductions.
- (i) Disapproval of, or failure to approve any proposed cost reduction proposal shall not be considered a dispute subject to remedies under the Disputes clause.
- (j) Cost savings paid to the Contractor in accordance with the provisions of this clause do not constitute profit or fee within the limitations imposed by 10 U.S.C. 2306(d) and 41 U.S.C. 254(b).

(k) The Government reserves the right to use the cost saving initiatives developed in this contract wherever and whenever they would be determined advantageous to the Government.

SECTION I

I. All clauses that are in the base contract will be included in the construction and/or non-recurring work task orders. The clauses listed below are applicable to construction and/or non-recurring work task orders, may not be applicable to other work performed under the base contract, and are not all-inclusive. The clauses for individual task orders will be tailored upon issuance.

I.1 CLAUSES SPECIFIC TO CONSTRUCTION WORK

The following clauses incorporated into this solicitation under Sections I are applicable to CONSTRUCTION WORK. Fill-in text to be determined by individual task order.

CLAUSES INCORPORATED BY REFERENCE

52.204-2 Alt II	Security Requirements (Aug 1996) - Alternate II
52.211-10	Commencement, Prosecution, and Completion of Work (Apr 1984)
52.211-12	Liquidated Damages--Construction (Sept 2000)
52.211-13	Time Extensions (Sept 2000)
52.211-18	Variation in Estimated Quantity (Apr 1984)
52.223-17	Affirmative Procurement of EPA-Designated Items in Service and Construction Contracts (May 2008)
52.227-4	Patent Indemnity-Construction Contracts (Dec 2007)
52.228-1	Bid Guarantee (Sept 1996)
52.228-2	Additional Bond Security (Oct 1997)
52.228-11	Pledges Of Assets (Jan 2012)
52.228-12	Prospective Subcontractor Requests for Bonds (May 2014)
52.228-13	Alternative Payment Protections (Jul 2000)
52.228-14	Irrevocable Letter of Credit (Nov 2014)
52.228-15	Performance and Payment Bonds--Construction (Oct 2010)
52.232-5	Payments under Fixed-Price Construction Contracts (May 2014)
52.232-27	Prompt Payment for Construction Contracts (May 2014)
52.236-1	Performance of Work by the Contractor (Apr 1984)
52.236-2	Differing Site Conditions (Apr 1984)
52.236-3	Site Investigation and Conditions Affecting the Work (Apr 1984)
52.236-4	Physical Data (Apr 1984)
52.236-5	Material and Workmanship (Apr 1984)
52.236-6	Superintendence by the Contractor (Apr 1984)
52.236-7	Permits and Responsibilities (Nov 1991)
52.236-8	Other Contracts (Apr 1984)
52.236-9	Protection of Existing Vegetation, Structures, Equipment, Utilities, and Improvements (Apr 1984)
52.236-10	Operations and Storage Areas (Apr 1984)
52.236-11	Use and Possession Prior to Completion (Apr 1984)
52.236-12	Cleaning Up (Apr 1984)
52.236-13 Alt I	Accident Prevention (Nov 1991) - Alternate I
52.236-15	Schedules for Construction Contracts (Apr 1984)
52.236-17	Layout of Work (Apr 1984)
52.236-21 Alt I	Specifications and Drawings for Construction (Feb 1997) - Alternate I
52.236-26	Preconstruction Conference (Feb 1995)
52.242-14	Suspension of Work (Apr 1984)

52.243-4	Changes (Jun 2007)
52.246-21 Alt I	Warranty of Construction (Mar 1994) - Alternate I
52.249-2 Alt I	Termination for Convenience of the Government (Fixed-Price) (May 2004) - Alternate I
52.249-10	Default (Fixed-Price Construction) (Apr 1984)
252.227-7022	Government Rights (Unlimited) (Mar 1979)
252.227-7024	Notice and Approval of Restricted Designs (Apr 1984)
252.227-7033	Rights in Shop Drawings (Apr 1966)
252.236-7000	Modification Proposals-Price Breakdown (Dec 1991)
252.236-7001	Contract Drawings, and Specifications (Aug 2000)
252.236-7005	Airfield Safety Precautions (Dec 1991)

CLAUSES INCORPORATED BY FULL TEXT

5252.228-9300	Individual Surety/Sureties (Jun 1994)
5252.228-9302	Bid Guarantee (Oct 2004)
5252.228-9305 Alt I	Notice of Bonding Requirements (Dec 2000)
5252.236-9301	Special Working Conditions and Entry to Work Area (Oct 2004)
5252.236-9303	Accident Prevention (Nov 1998)
5252.236-9304	Utilities For Construction and Testing (Jun 1994)
5252.236-9310	Record Drawing (Oct 2004)
5252.245-9302	Limited Assumption of Risk By Government (Jun 1994)

I.2 CLAUSES SPECIFIC TO NON-RECURRING (IDIQ) WORK

The following clause incorporated into this solicitation under Section I is applicable to NON-RECURRING (IDIQ) WORK:

52.249-4	Termination For Convenience Of The Government (Services) (Short Form) (Apr 1984)
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Section J - List of Documents, Exhibits and Other Attachments

SECTION J

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<u>ATTACHMENT NO.</u>	<u>TITLE</u>
JB-1	Cost Summary Worksheet – All Annexes
JB-2	Labor Fringe Benefit Worksheet
JC-1	Performance Work Statement (PWS) – Annexes 1-18
JE-1	Award Fee Plan
JL-1	Written Question Form
JL-2	NAVFAC Past Performance Questionnaire (Form PPQ-0)
JL-5	Safety Data Sheet
JL-6	Resources Worksheet
JL-7	Corporate Experience Worksheet

<u>EXHIBIT NO.</u>	<u>TITLE</u>
Exhibit A-L	Exhibit Line Item Numbers (ELINS)

Section K - Representations, Certifications and Other Statements of Offerors

CLAUSES INCORPORATED BY REFERENCE

52.204-19	Incorporation by Reference of Representations and Certifications.	DEC 2014
52.237-8	Restriction on Severance Payments to Foreign Nationals	AUG 2003
252.209-7002	Disclosure Of Ownership Or Control By A Foreign Government	JUN 2010

CLAUSES INCORPORATED BY FULL TEXT

52.204-8 ANNUAL REPRESENTATIONS AND CERTIFICATIONS (JAN 2016)

(a)(1) The North American Industry Classification System (NAICS) code for this acquisition is 561210.

(2) The small business size standard is \$38.5M.

(3) The small business size standard for a concern which submits an offer in its own name, other than on a construction or service contract, but which proposes to furnish a product which it did not itself manufacture, is 500 employees.

(b)(1) If the provision at 52.204-7, System for Award Management, is included in this solicitation, paragraph (d) of this provision applies.

(2) If the provision at 52.204-7 is not included in this solicitation, and the offeror is currently registered in System for Award Management (SAM), and has completed the Representations and Certifications section of SAM electronically, the offeror may choose to use paragraph (d) of this provision instead of completing the corresponding individual representations and certifications in the solicitation. The offeror shall indicate which option applies by checking one of the following boxes:

() Paragraph (d) applies.

() Paragraph (d) does not apply and the offeror has completed the individual representations and certifications in the solicitation.

(c) (1) The following representations or certifications in SAM are applicable to this solicitation as indicated:

(i) 52.203-2, Certificate of Independent Price Determination. This provision applies to solicitations when a firm-fixed-price contract or fixed-price contract with economic price adjustment is contemplated, unless—

(A) The acquisition is to be made under the simplified acquisition procedures in Part 13;

(B) The solicitation is a request for technical proposals under two-step sealed bidding procedures; or

(C) The solicitation is for utility services for which rates are set by law or regulation.

(ii) 52.203-11, Certification and Disclosure Regarding Payments to Influence Certain Federal Transactions. This provision applies to solicitations expected to exceed \$150,000.

(iii) 52.204-3, Taxpayer Identification. This provision applies to solicitations that do not include the provision at 52.204-7, System for Award Management.

(iv) 52.204-5, Women-Owned Business (Other Than Small Business). This provision applies to solicitations that—

(A) Are not set aside for small business concerns;

(B) Exceed the simplified acquisition threshold; and

(C) Are for contracts that will be performed in the United States or its outlying areas.

(v) 52.209-2; Prohibition on Contracting with Inverted Domestic Corporations--Representation.

(vi) 52.209-5; Certification Regarding Responsibility Matters. This provision applies to solicitations where the contract value is expected to exceed the simplified acquisition threshold.

(vii) 52.214-14, Place of Performance--Sealed Bidding. This provision applies to invitations for bids except those in which the place of performance is specified by the Government.

(viii) 52.215-6, Place of Performance. This provision applies to solicitations unless the place of performance is specified by the Government.

(ix) 52.219-1, Small Business Program Representations (Basic & Alternate I). This provision applies to solicitations when the contract will be performed in the United States or its outlying areas.

(A) The basic provision applies when the solicitations are issued by other than DoD, NASA, and the Coast Guard.

(B) The provision with its Alternate I applies to solicitations issued by DoD, NASA, or the Coast Guard.

(x) 52.219-2, Equal Low Bids. This provision applies to solicitations when contracting by sealed bidding and the contract will be performed in the United States or its outlying areas.

(xi) 52.222-22, Previous Contracts and Compliance Reports. This provision applies to solicitations that include the clause at 52.222-26, Equal Opportunity.

(xii) 52.222-25, Affirmative Action Compliance. This provision applies to solicitations, other than those for construction, when the solicitation includes the clause at 52.222-26, Equal Opportunity.

(xiii) 52.222-38, Compliance with Veterans' Employment Reporting Requirements. This provision applies to solicitations when it is anticipated the contract award will exceed the simplified acquisition threshold and the contract is not for acquisition of commercial items.

(xiv) 52.223-1, Biobased Product Certification. This provision applies to solicitations that require the delivery or specify the use of USDA-designated items; or include the clause at 52.223-2, Affirmative Procurement of Biobased Products Under Service and Construction Contracts.

(xv) 52.223-4, Recovered Material Certification. This provision applies to solicitations that are for, or specify the use of, EPA- designated items.

(xvi) 52.225-2, Buy American Certificate. This provision applies to solicitations containing the clause at 52.225-1.

(xvii) 52.225-4, Buy American--Free Trade Agreements--Israeli Trade Act Certificate. (Basic, Alternates I, II, and III.) This provision applies to solicitations containing the clause at 52.225- 3.

(A) If the acquisition value is less than \$25,000, the basic provision applies.

(B) If the acquisition value is \$25,000 or more but is less than \$50,000, the provision with its Alternate I applies.

(C) If the acquisition value is \$50,000 or more but is less than \$77,533, the provision with its Alternate II applies.

(D) If the acquisition value is \$77,533 or more but is less than \$100,000, the provision with its Alternate III applies.

(xviii) 52.225-6, Trade Agreements Certificate. This provision applies to solicitations containing the clause at 52.225-5.

(xix) 52.225-20, Prohibition on Conducting Restricted Business Operations in Sudan--Certification. This provision applies to all solicitations.

(xx) 52.225-25, Prohibition on Contracting with Entities Engaging in Certain Activities or Transactions Relating to Iran—Representation and Certification. This provision applies to all solicitations.

(xxi) 52.226-2, Historically Black College or University and Minority Institution Representation. This provision applies to solicitations for research, studies, supplies, or services of the type normally acquired from higher educational institutions.

(2) The following representations or certifications are applicable as indicated by the Contracting Officer:

[Contracting Officer check as appropriate.]

X (i) 52.204-17, Ownership or Control of Offeror.

(ii) 52.222-18, Certification Regarding Knowledge of Child Labor for Listed End Products.

(iii) 52.222-48, Exemption from Application of the Service Contract Labor Standards to Contracts for Maintenance, Calibration, or Repair of Certain Equipment--Certification.

(iv) 52.222-52 Exemption from Application of the Service Contract Labor Standards to Contracts for Certain Services--Certification.

X (v) 52.223-9, with its Alternate I, Estimate of Percentage of Recovered Material Content for EPA-Designated Products (Alternate I only).

(vi) 52.227-6, Royalty Information.

(A) Basic.

(B) Alternate I.

(vii) 52.227-15, Representation of Limited Rights Data and Restricted Computer Software.

(d) The offeror has completed the annual representations and certifications electronically via the SAM website accessed through <https://www.acquisition.gov>. After reviewing the SAM database information, the offeror verifies by submission of the offer that the representations and certifications currently posted electronically that apply to this solicitation as indicated in paragraph (c) of this provision have been entered or updated within the last 12 months, are current, accurate, complete, and applicable to this solicitation (including the business size standard applicable to the NAICS code referenced for this solicitation), as of the date of this offer and are incorporated in this offer by reference (see FAR 4.1201); except for the changes identified below [offeror to insert changes, identifying change by clause number, title, date]. These amended representation(s) and/or certification(s) are also incorporated in this offer and are current, accurate, and complete as of the date of this offer.

FAR Clause	Title	Date	Change
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Any changes provided by the offeror are applicable to this solicitation only, and do not result in an update to the representations and certifications posted on SAM.

(End of provision)

52.209-7 INFORMATION REGARDING RESPONSIBILITY MATTERS (JULY 2013)

(a) Definitions. As used in this provision--

Administrative proceeding means a non-judicial process that is adjudicatory in nature in order to make a determination of fault or liability (e.g., Securities and Exchange Commission Administrative Proceedings, Civilian Board of Contract Appeals Proceedings, and Armed Services Board of Contract Appeals Proceedings). This includes administrative proceedings at the Federal and State level but only in connection with performance of a Federal contract or grant. It does not include agency actions such as contract audits, site visits, corrective plans, or inspection of deliverables.

Federal contracts and grants with total value greater than \$10,000,000 means--

- (1) The total value of all current, active contracts and grants, including all priced options; and
- (2) The total value of all current, active orders including all priced options under indefinite-delivery, indefinite-quantity, 8(a), or requirements contracts (including task and delivery and multiple-award Schedules).

Principal means an officer, director, owner, partner, or a person having primary management or supervisory responsibilities within a business entity (e.g., general manager; plant manager; head of a division or business segment; and similar positions).

(b) The offeror () has () does not have current active Federal contracts and grants with total value greater than \$10,000,000.

(c) If the offeror checked "has" in paragraph (b) of this provision, the offeror represents, by submission of this offer, that the information it has entered in the Federal Awardee Performance and Integrity Information System (FAPIS) is current, accurate, and complete as of the date of submission of this offer with regard to the following information:

(1) Whether the offeror, and/or any of its principals, has or has not, within the last five years, in connection with the award to or performance by the offeror of a Federal contract or grant, been the subject of a proceeding, at the Federal or State level that resulted in any of the following dispositions:

(i) In a criminal proceeding, a conviction.

(ii) In a civil proceeding, a finding of fault and liability that results in the payment of a monetary fine, penalty, reimbursement, restitution, or damages of \$5,000 or more.

(iii) In an administrative proceeding, a finding of fault and liability that results in--

(A) The payment of a monetary fine or penalty of \$5,000 or more; or

(B) The payment of a reimbursement, restitution, or damages in excess of \$100,000.

(iv) In a criminal, civil, or administrative proceeding, a disposition of the matter by consent or compromise with an acknowledgment of fault by the Contractor if the proceeding could have led to any of the outcomes specified in paragraphs (c)(1)(i), (c)(1)(ii), or (c)(1)(iii) of this provision.

(2) If the offeror has been involved in the last five years in any of the occurrences listed in (c)(1) of this provision, whether the offeror has provided the requested information with regard to each occurrence.

(d) The offeror shall post the information in paragraphs (c)(1)(i) through (c)(1)(iv) of this provision in FAPIS as required through maintaining an active registration in the System for Award Management database via <https://www.acquisition.gov> (see 52.204-7).

(End of provision)

52.230-7 PROPOSAL DISCLOSURE--COST ACCOUNTING PRACTICE CHANGES (APR 2005)

The offeror shall check "yes" below if the contract award will result in a required or unilateral change in cost accounting practice, including unilateral changes requested to be desirable changes.

Yes No

If the offeror checked "Yes" above, the offeror shall--

(1) Prepare the price proposal in response to the solicitation using the changed practice for the period of performance for which the practice will be used; and

(2) Submit a description of the changed cost accounting practice to the Contracting Officer and the Cognizant Federal Agency Official as pricing support for the proposal.

(End of provision)

252.203-7005 REPRESENTATION RELATING TO COMPENSATION OF FORMER DOD OFFICIALS (NOV 2011)

(a) Definition. Covered DoD official is defined in the clause at 252.203-7000, Requirements Relating to Compensation of Former DoD Officials.

(b) By submission of this offer, the offeror represents, to the best of its knowledge and belief, that all covered DoD officials employed by or otherwise receiving compensation from the offeror, and who are expected to undertake activities on behalf of the offeror for any resulting contract, are presently in compliance with all post-employment restrictions covered by 18 U.S.C. 207, 41 U.S.C. 2101-2107, and 5 CFR parts 2637 and 2641, including Federal Acquisition Regulation 3.104-2.

(End of provision)

252.204-7007 ALTERNATE A, ANNUAL REPRESENTATIONS AND CERTIFICATIONS (JAN 2015)

Substitute the following paragraphs (d) and (e) for paragraph (d) of the provision at FAR 52.204-8:

(d)(1) The following representations or certifications in the System for Award Management (SAM) database are applicable to this solicitation as indicated:

___ (i) 252.209-7003, Reserve Officer Training Corps and Military Recruiting on Campus--Representation. Applies to all solicitations with institutions of higher education.

___ (ii) 252.216-7008, Economic Price Adjustment--Wage Rates or Material Prices Controlled by a Foreign Government. Applies to solicitations for fixed-price supply and service contracts when the contract is to be performed wholly or in part in a foreign country, and a foreign government controls wage rates or material prices and may during contract performance impose a mandatory change in wages or prices of materials.

X (iii) 252.222-7007, Representation Regarding Combating Trafficking in Persons, as prescribed in 222.1771. Applies to solicitations with a value expected to exceed the simplified acquisition threshold.

X (iv) 252.225-7042, Authorization to Perform. Applies to all solicitations when performance will be wholly or in part in a foreign country.

___ (v) 252.225-7049, Prohibition on Acquisition of Commercial Satellite Services from Certain Foreign Entities--Representations. Applies to solicitations for the acquisition of commercial satellite services.

X (vi) 252.225-7050, Disclosure of Ownership or Control by the Government of a Country that is a State Sponsor of Terrorism. Applies to all solicitations expected to result in contracts of \$150,000 or more.

___ (vii) 252.229-7012, Tax Exemptions (Italy)--Representation. Applies to solicitations when contract performance will be in Italy.

___ (viii) 252.229-7013, Tax Exemptions (Spain)--Representation. Applies to solicitations when contract performance will be in Spain.

X (ix) 252.247-7022, Representation of Extent of Transportation by Sea. Applies to all solicitations except those for direct purchase of ocean transportation services or those with an anticipated value at or below the simplified acquisition threshold.

(2) The following representations or certifications in SAM are applicable to this solicitation as indicated by the Contracting Officer: [Contracting Officer check as appropriate.]

X (i) 252.209-7002, Disclosure of Ownership or Control by a Foreign Government.

 (ii) 252.225-7000, Buy American--Balance of Payments Program Certificate.

 (iii) 252.225-7020, Trade Agreements Certificate.

 Use with Alternate I.

 (iv) 252.225-7031, Secondary Arab Boycott of Israel.

 (v) 252.225-7035, Buy American--Free Trade Agreements--Balance of Payments Program Certificate.

 Use with Alternate I.

 Use with Alternate II.

 Use with Alternate III.

 Use with Alternate IV.

 Use with Alternate V.

(e) The offeror has completed the annual representations and certifications electronically via the SAM Web site at <https://www.acquisition.gov/>. After reviewing the SAM database information, the offeror verifies by submission of the offer that the representations and certifications currently posted electronically that apply to this solicitation as indicated in FAR 52.204-8(c) and paragraph (d) of this provision have been entered or updated within the last 12 months, are current, accurate, complete, and applicable to this solicitation (including the business size standard applicable to the NAICS code referenced for this solicitation), as of the date of this offer, and are incorporated in this offer by reference (see FAR 4.1201); except for the changes identified below [offeror to insert changes, identifying change by provision number, title, date]. These amended representation(s) and/or certification(s) are also incorporated in this offer and are current, accurate, and complete as of the date of this offer.

FAR/DFARS Clause #	Title	Date	Change

Any changes provided by the offeror are applicable to this solicitation only, and do not result in an update to the representations and certifications located in the SAM database.

(End of provision)

252.209-7991 REPRESENTATION BY CORPORATIONS REGARDING AN UNPAID DELINQUENT TAX LIABILITY OR A FELONY CONVICTION UNDER ANY FEDERAL LAW—FISCAL YEAR 2016 APPROPRIATIONS (DEVIATION 2016-O0002) (OCT 2015)

(a) In accordance with section 101(a) of the Continuing Appropriations Act, 2016 (Pub. L. 114-53) and any subsequent FY 2016 appropriations act that extends to FY 2016 funds the same restrictions as are contained in sections 744 and 745 of division E, title VII, of the Consolidated and Further Continuing Appropriations Act, 2015 (Pub. L. 113-235), none of the funds made available by this or any other Act may be used to enter into a contract with any corporation that—

(1) Has any unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability, where the awarding agency is aware of the unpaid tax liability, unless the agency has considered suspension or debarment of the corporation and made a determination that this further action is not necessary to protect the interests of the Government; or

(2) Was convicted of a felony criminal violation under any Federal law within the preceding 24 months, where the awarding agency is aware of the conviction, unless the agency has considered suspension or debarment of the corporation and made a determination that this action is not necessary to protect the interests of the Government.

(b) The Offeror represents that—

(1) It is [____] is not [____] a corporation that has any unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability,

(2) It is [____] is not [____] a corporation that was convicted of a felony criminal violation under a Federal law within the preceding 24 months.

(End of provision)

Section L - Instructions, Conditions and Notices to Bidders

SECTION L

L.1 TIME FOR RECEIPT OF PROPOSALS

(a) Unnecessarily elaborate brochures or other presentations beyond those sufficient to present a complete and effective response to the solicitation are not desired and may be construed as an indication of the offeror's lack of cost consciousness. Elaborate artwork, expensive paper and bindings, and expensive visual and other presentation aids are neither necessary nor wanted.

(b) Non-price and price proposals shall be submitted no later than the date and time provided in Block 9 of the Standard Form 33, "Solicitation, Offer and Award" Form, in sealed envelopes/boxes marked in the bottom right corner "RFP N62742-16-R-3600, DO NOT OPEN IN MAILROOM."

(c) Proposal shall be submitted to the following address:

If sent by regular mail/private courier:

Naval Facilities Engineering Command, Pacific
Services Contract Division, ACQ21
Contracting Officer, Stanley Louis
258 Makalapa Drive, Suite 100
Pearl Harbor, HI 96860-3134

Annotate the solicitation number on the bottom of the envelope/box.

If hand-carried:

Naval Facilities Engineering Command, Pacific
Services Contract Division, ACQ21
Contracting Officer, Stanley Louis
258 Makalapa Drive, Suite 100
Pearl Harbor, HI 96860-3134

NOTE: Delivery addressee is located on a secured military installation that requires a pass to enter the base. Anticipate delays in obtaining a base access pass. If a base pass is desired, provide the following information by email to NFPACQ21-DGBOS@navy.mil no later than ten (10) workdays prior to the visit date:

Name of person dropping off proposal and citizenship
Driver's License number or State ID number
Company name, address, phone number
Date of visit

Failure to submit the required information prior to the date you are seeking access to the installation may result in denial of a pass and delay in the delivery of the proposal.

(d) Proposals not received at the above address on or before the hour and date set forth for receipt of proposals shall be subject to the provisions of FAR 52.215-1(c), "Submission, modification, revision and withdrawal of proposals."

(e) Offerors shall submit complete and accurate information. The Government may elect not to request additional information to perform the evaluation.

L.2 INSTRUCTIONS FOR SUBMITTING QUESTIONS REGARDING THE SOLICITATION

Questions regarding the solicitation shall be submitted in writing via electronic mail to NFPACQ21-DGBOS@navy.mil. Verbal queries will not be entertained. Questions shall be submitted in the format provided in Attachment JL-1.

L.3 PRE-PROPOSAL CONFERENCE/SITE VISIT

A pre-proposal conference will be held on May 24, 2016 in Hawaii at the Ford Island Conference Center (FICC), Building 89. The purpose of the conference will be to familiarize prospective offerors with the extent and nature of the project, as well as the unique features of the proposal requirements. There is no limit on the number of attendees per company. Registration for the conference will begin at 8:00 a.m. and the conference will commence at 9:00 a.m. Please check the websites at www.neco.navy.mil or www.fbo.gov for any updates to the conference.

Parties interested in attending the pre-proposal conference shall submit the following to NFPACQ21-DGBOS@navy.mil no later than May 10, 2016 @ 2:00 p.m. HST: company name, business size, point of contact, name of individuals with title, phone numbers, fax numbers, e-mail addresses.

A site visit will be held from June 14-15, 2016 on Diego Garcia. The site visit will be limited to one (1) individual per company on a first come, first serve basis. If additional billeting/flight seats are available, a maximum of two attendees will be allowed, on a first-come, first-serve basis. Each firm may submit additional names as alternates in a prioritized list. All costs for travel, meals and accommodations will be at the attendee's expense. If there are any further details on the site visit, it will be announced in an amendment. Please check the websites at www.neco.navy.mil or www.fbo.gov for any updates to the site visit.

Each site-visit request must be submitted to NFPACQ21-DGBOS@navy.mil no later than May 20, 2016 @ 2:00 pm HST and must include the following information: full name, date of birth, social security number, name of firm representing, position/title, complete company address and e-mail addresses, and emergency point of contact and phone number.

All personnel attending the site-visit shall complete the following mandatory pre-travel requirements and submit certificates of completion for (1) and (2), confirm that they have read AOR Travel Information for (3), and complete the form at (4) by May 20, 2016 @ 2 pm HST. Site visit requests shall include the below information and be submitted in one email message to NFPACQ21-DGBOS@navy.mil:

(1) Antiterrorism Level 1 Training (https://www.fcg.pentagon.mil/static/Level_1_AT_Awareness_Training.pdf)

(2) Survival, Evasion, Resistance, and Escape (SERE) 100 Level 1 Training (Civilian ONLY) (<https://jkodirect.jten.mil>)

1. CAC users:
 - a. Log on via CAC. This will automatically create your account
2. Non CAC but have .MIL/.GOV Email Address:
 - a. Select the "I do have a .MIL/.GOV email address" link
 - b. Fill out the form to include if you have a CAC or not and justification for your non-CAC account.
 - c. Email the form to jkohelpdesk@jten.mil from your .mil/.gov email address. Once the request is received, your account will be created and your user information will be emailed to you.
3. Non CAC, and do not have a .MIL/.GOV Email Address:
 - a. Select the "I do not have a .MIL/.GOV email address" link
 - b. Fill out the form
 - c. Forward your request to your official Government or Military Point of Contact (POC) – DG BOS Team. Email address is: NFPACQ21-DGBOS@navy.mil
 - d. Your POC needs to fill out part 2 of the registration form and forward your request to jkohelpdesk@jten.mil from his/her .mil or .gov email address.

*Account requests sent from commercial email addresses will be returned. Once the account information has been received by the JKO Help Desk, the account will be created and the account holder's user information will be emailed to him/her.

(3) Read Area Of Operations (AOR) International Travel Information for all countries that you will visit/land in en-route to Diego Garcia (for example, but not limited to: Japan and Singapore) (<http://travel.state.gov/content/travel/en.html>). Provide confirmation of completion via email at the email address listed above. Currently there is no AOR International Travel Information for Diego Garcia.

(4) Complete the Isolated Personnel Report (ISOPREP) DD1833. Blood type and personal statements are required. Instructions for preparing personal statements are located on page 1 of the link below. Personal statements must be completed on a separate Microsoft Word Document.

Instructions: https://www.fcg.pentagon.mil/static/ISOPREP_Completion_Instructions.pdf

Form: <http://www.dtic.mil/whs/directives/forms/eforms/dd1833t.pdf>

Prospective site visit attendees will require an area clearance granted by the Commanding Officer of DG. DG requires a minimum of 30 days to process and obtain the area clearance required for entry. Transportation from Paya Lebar AB, Singapore to DG and from DG to Paya Lebar, Singapore will be made for the site visit attendees. Lodging reservations will also be made for the site visit attendees. Attendees will be responsible to make payment to the BQ at the end of their stay. The cost per night is approximately \$75. All other costs while on DG will be at the attendee's expense. Transportation around the island will be provided by NSF DG, but other incidentals will be at the attendee's expense.

It is the responsibility of the offeror to arrange for transportation to Singapore. Government-sponsored Space Available (Space-A) flights offered by Air Mobility Command (AMC) will be available to transport individuals from Paya Lebar, Republic of Singapore Air Force (RSAF) Base, Singapore, to Diego Garcia. It is highly recommended that flight arrangements to Singapore allow for significant flexibility in the event that the scheduled Space-A flight becomes delayed or encounters unscheduled changes. Currently, round trip AMC flights from Singapore to Diego Garcia costs approximately \$1,600 per person. Offerors are responsible for all transportation costs to and from Diego Garcia.

While on DG all personnel come under the jurisdiction of the Commanding Officer and are subject to local regulations and operating procedures. Since DG is part of the BIOT, all personnel on the island are guests of the British Government and are subject to BIOT laws, customs and regulations.

Failure to submit registration information for the pre-proposal conference and site visit in a timely manner will preclude your firm's inclusion in the event(s).

The government will not provide answers to verbal questions asked before, during or after the pre-proposal conference/site visit. Offerors are requested to provide any questions that they may have during the pre-proposal conference/site visit in a written format. The form for submitting written questions during the pre-proposal conference/site visit is provided in Attachment JL-1 of the solicitation. Offerors are encouraged to submit written questions prior to the pre-proposal conference/site visit via e-mail to NFPACQ21-DGBOS@navy.mil. Responses to the questions will be provided as an amendment(s) to the solicitation on the internet at <http://www.neco.navy.mil> and www.fbo.gov. No hard copies will be sent. In addition, the minutes to the pre-proposal conference and the list of conference/site visit attendees will also be available at the same internet websites within three weeks following the conference/site visit.

IMPORTANT NOTE: Government remarks and explanations addressed during the pre-proposal conference and site visit shall not qualify or alter the terms and conditions of the solicitation. Only the Contracting Officer may amend the solicitation including the Performance Work Statement and will do so in writing.

L.4

AMENDMENTS AND NOTICES TO THE SOLICITATION

Amendments and notices will be posted to the website <https://www.neco.navy.mil>. It is the offeror's responsibility to check the website periodically for any amendments to the solicitation. Please note that notices do not change the solicitation. Changes to the solicitation can only be made by the issuance of amendments.

L.5

MULTIPLE AWARDS

The Government does not intend to make multiple awards. The Government intends to issue one contract resulting from this solicitation.

L.6

PROPOSAL REQUIREMENTS

The price proposal and the non-cost/price proposal shall be submitted in separated volumes. Each volume, as described below, shall be appropriately tabbed and present a clear, concise offer.

Volume I – Price Proposal

Volume II – Non-Cost/Price Proposal (Factors A, B, C, D and E)

The non-cost/price and price proposals should be submitted in two electronic copies compatible with IBM type CPUs and Word 200-2007, Excel 200-2007, and Adobe Acrobat software. The proposal will contain the number of printed copies specified in the following pages. The CD versions shall be used strictly to locate specific items of information. Should there be a discrepancy between the paper copies and the CD versions, the paper copies shall govern.

VOLUME I – PRICE PROPOSAL

Submit an original and one (1) paper copy of the following. In addition, submit two (2) CDs with editable documents (e.g. Excel files) of Section B and the supporting cost documentation.

The price proposal shall contain sufficient information to permit a detailed evaluation. The printed format of Volume I shall be as follows:

- Paper shall be white, 8-1/2" X 11" and have margins of 1-inch on all four sides with printing on one side only submitted in 3 D-ring binders. For charts, graphs, and spreadsheets, paper shall be no larger than 11"x17".
- Text shall be a font of Arial with a type size no smaller than 11 point and single line spacing.
- Graphic text shall be legible and no smaller than 8 point text.
- The original proposal shall be identified as "ORIGINAL" on the cover.

At a minimum, Volume I shall be provided in 7 parts and tabbed as follows:

- (1) Standard Form (SF) 33
- (2) Section B/CLIN & ELIN
- (3) Authorized Personnel
- (4) Representations & Certifications
- (5) Financial Capability

- (6) Teaming/JV/Mentor-Protégé Agreements
- (7) Supporting Cost Data

Under part 1. SF33, offerors shall complete blocks 12 through 18.

Under part 2. Section B, offerors shall complete Section B and accompanying exhibits from Section J of the solicitation with all Contract Line Item Number (CLIN) and Exhibit Line Item Number (ELIN). Amounts shall be rounded to the nearest dollar and will become the costs effective at contract award.

Under part 3. Authorized Personnel, offerors shall provide name, title, email address, phone and facsimile number of the person or persons authorized to negotiate and bind your firm and points of contact within the company should proposal clarifications be required. Offeror shall provide phone numbers and points of contact at the cognizant Defense Contract Management Command Office responsible for contract administration functions (e.g. DCMA Office) and the cognizant Government audit office (e.g. Defense Contract Audit Agency).

Under part 4. Representations and Certifications, offerors shall provide Representations and Certifications and other Statements of Offerors, Section K, DFARS Clause 252.204-7007 ALT A.

Under part 5. Financial Capability, offerors shall provide evidence of financial capability. In accordance with FAR 9.104-1 responsibility determination, a contractor must have adequate financial resources to perform the contract. Offerors shall submit the company's Dun & Bradstreet number (DUNS) and provide the latest three (3) years complete fiscal year financial statements for the prime contractor, certified by an independent accounting firm, if practicable, or at least by an authorized officer of the organization. In addition to the above, submit evidence of availability of working/operating capital, which will be used for the performance of the resultant contract. For Joint Venture arrangements discuss the financial responsibilities among the companies and if the Joint Venture has been in existence for less than three years, also provide the latest three years complete fiscal year financial statements for each member of the Joint Venture.

Under part 6. Teaming/JV/Mentor-Protégé Agreements, offerors shall submit any Teaming, Joint Ventures (JV), Limited Liability Corporation (LLC) and Mentor-Protégé (MP) arrangements. Submit the following additional documentation regarding the business entities:

A copy of the Teaming, JV, LLC or MP agreement.

A copy of the U.K. certification from the Commissioner, British Indian Ocean Territory, Foreign and Commonwealth Office, as required in Annex 0100000, 1.4.7.1.1. If offerors do not have a certificate prior to the closing date of the solicitation, a proof of obtaining a certification may be submitted for evaluation purposes. However, a copy of the certification shall be submitted to the Contracting Officer with Final Proposal Revisions (if discussions are conducted), or prior to award (if no discussions are contemplated).

A detailed statement outlining the following terms or percentages where appropriate:

- The relationship of the team/partners/parties in terms of business ownership, capital contribution, profit distribution or loss sharing.
- The management approach in terms of who will conduct, direct, supervise, control and the controlling partner's authority to obligate the entity.
- The structure and decision-making responsibilities of the team/partners/parties in terms of who will control the manner and method of performance of work.
- Percentage participation between the team/partners/parties.
- Identify the personnel having the authority to legally bind the offeror.
- Set forth procedures to be followed in the event that the entity is dissolved due to unforeseen circumstances, such as the bankruptcy of a member.

- For the US entity or entities provide proof of the following criteria as required by Annex 0100000, 1.4.7.1.2:
 - headquarters, main business address, and principal place of business is one of the fifty states of the United States, the District of Columbia, Puerto Rico, the Virgin Island, American Samoa, or Guam;
 - has been legally organized under the laws of one of the fifty states of the United States, the District of Columbia, Puerto Rico, the Virgin Islands, American Samoa or Guam;
 - has filed any required local, state, federal franchise, employment, and income tax returns in each of the two tax years immediately preceding the initial issuance of the solicitation and has made any payment legally required for those years;
 - all of its officers, partners, or the sole proprietor, as the case may be, are U.S. citizens;
 - has performed work similar in complexity, type of work, and value to this contract within the fifty states of the United States, its territories and possessions.

A list of subcontractors/partners/parties, to include company names, DUNS, and CAGE numbers, address, point of contact, email address, phone number and facsimile number.

Under part 7. Supporting Cost Data

- a. **Fixed Price Effort.** The price proposal shall contain a complete detailed cost breakdown for mobilization, demobilization, each contract period, and service extension by cost element, by Annex, and by Exhibit Line Item Number (ELIN) to support the Section B Fixed Price CLIN amounts. Typical cost elements might include, but are not limited to, direct labor; direct material; equipment; subcontract; travel/relocation; other direct cost (ODC); overhead; general and administrative, and escalation. Provide supporting worksheets and narrative explanations to fully explain the basis and rationale for the proposed amounts.

The Cost Summary worksheets (Section J, Attachment JB-1) illustrate a sample format of the type of cost breakdown detail requested. Offerors shall submit the supporting cost data in the same format for mob/demob, the base period, all option periods, and service extension. In addition to submitting a cost summary worksheet for each contract period, offerors shall submit a Cost Summary Worksheet that provides a grand total roll-up combining all contract periods including mobilization, demobilization, and service extension. Back up details for the cost breakdown worksheets should be detailed by functions and cost elements that can be related to the various segments of your non-cost/price proposal. Provide tabs or dividers to organize the proposal and use cross-references as necessary to make the proposal easier to follow. Proposals should show escalation factors, if used, and how they are used to cost the submission. For annexes including subcontract effort in excess of \$700,000 annually, submit subcontractor information in same level of detail as prime contractor.

Additional information or requirements are as follows:

(1) Annex 2 – Management & Administration. Schedule B and the supporting ELIN Exhibits do not contain a separate amount for Annex 2, Management & Administration. Provide a price to perform Annex 2, which then is to be allocated, at the offerors' discretion, to all other Annexes/sub Annexes (0304000 through 1800000) to derive total amounts to be entered on Schedule B ELIN Exhibits, and Cost Summary Worksheets (Attachment JB-1 of the solicitation). The allocation method utilized must be disclosed in detail and shall represent an equitable allocation of Annex 2 costs to the other Annexes/subAnnexes.

(2) Direct Labor and Fringe Benefits. Identify, by labor classifications, the number of full time equivalents (FTEs) and labor hours (for prime and all subcontractors) by Annex/sub-Annex (Section J, Attachment JB-1). The FTEs and labor hours shall reconcile with the information submitted under Technical Proposal Factor E, Technical Approach/Methods. Provide a crosswalk/reconciliation if this is not readily apparent. Identify proposed fringe benefits and labor burdens in sufficient detail to

disclose all the elements included and the costs/rates proposed (e.g. FICA, FUTA, SUTA, Worker's Compensation Insurance, Health Insurance, etc.). The basis for proposed labor rates, fringe benefit rates and labor burdens must be disclosed. The Labor and Fringe Benefits Worksheet (Section J, Attachment JB-2) illustrates a sample format of the type of cost breakdown detail requested. Offerors shall submit the supporting cost data in the same format for mob/demob, the base period, all option periods, and service extension. For annexes including subcontract effort in excess of \$700,000, prepare a schedule summarizing FTE's and direct labor hours, for the prime and subcontract effort.

(3) Material. Provide material costs by Annex/sub Annex and the basis of estimate.

(4) Equipment. Offerors are required to provide for all the equipment necessary to perform the requirements of the contract. The Government does not want to take title to contractor furnished equipment which would occur if offerors propose equipment reimbursement as a direct item of cost. For contractor furnished equipment, offerors shall propose depreciation, a use rate, or lease costs. Furthermore, the successful offeror shall not be permitted to incur costs associated with the acquisition or fabrication of any item of equipment to be treated as fully expensed (direct item of cost) whether identified as such in its proposal or not, without prior written approval of the Contracting Officer. Proposals shall identify equipment cost by Annex/sub Annex. Prepare an itemized listing identifying the type of equipment, quantity, year of purchase (if appropriate), method of costing/reimbursement, and resulting unit costs. Details and pricing support shall distinguish between company-owned equipment, lease or rental costs. Depreciation charges will comply with FAR 31.205-11. In FAR 2.101, Depreciation is defined as "...a charge to current operations which distributes the cost of a tangible capital asset, less estimated residual value, over the estimated useful life of the asset in a systematic and logical manner." If equipment is leased under an operating lease (as defined by Financial Accounting Standards (FAS) No. 13), then costs will be accounted for and billed to the extent allowed under FAR 31.205-36, Rental Costs.

Note that Contractor Living Units (PWS, Annex 2, Spec Item 2.7.7.2 Housing for All Other Personnel) pricing shall follow the above criteria and not be billed until placed in service.

(5) Subcontracts. Provide a description of the efforts to be subcontracted. For subcontracts in excess of \$700,000 per year provide a schedule detailing the proposed amounts by element (labor, materials, equipment, etc.) in the same level of detail as requested for the prime contractor.

(6) Other Direct Costs (ODC). Provide an itemized listing of cost elements you categorize as ODC and basis for pricing.

(7) Indirect Costs (Fringe Benefits, Overhead, G&A, etc.) and Award Fee. Provide a table that summarizes all indirect rates, by contract period, utilized in pricing the proposal. Provide a narrative explanation of the application base that each indirect rate is applied to. Provide the basis and supporting documentation for each rate. Include copies of any Forward Pricing Rate Agreements with the Government. For Joint Venture arrangements with no historical data, describe the nature of the indirect/support costs anticipated and the basis for estimate.

Award Fee Available Pool. The maximum available award fee pool shall be established by multiplying the total estimated contract by the offeror's proposed percentage. Provide information identifying the award fee percentage and the base the percentage is applied to.

b. Indefinite Delivery Indefinite Quantity (IDIQ) Effort.

Unit Priced Labor (UPL) Hourly Rates. For the three UPL categories, (i) TCN Composite Hourly Rate; (ii) U.S./Ex-Pat Composite Hourly Rate; and (iii) Composite Construction Effort Hourly Rate, provide narrative explanations and supporting cost details describing the basis and rationale for the proposed composite hourly rates, such as (i) base hourly wage rates by labor classification, (ii) labor

mix (i.e. proportionate share of effort per labor classification and skill), (iii) payroll burdens & fringes and (iv) identify and apply indirect cost percentages and any other costs (e.g. TCN support costs, overheads, and general & administration) to calculate the composite unit price. Profit shall be negotiated on each IDIQ task order. Note also that profit shall be fixed percentage. The supporting worksheet and explanations must clearly identify the basis for the proposed wage rates, fringe benefits, labor burdens and overhead in sufficient detail to identify and permit evaluation of all individual components.

VOLUME II – NON-COST/PRICE PROPOSAL

A. Volume II is a maximum of three hundred sixty-six (366) single-sided pages. Below is the summary breakdown of page limits by factor:

(1) Factor A (Past Performance) – The maximum is five (5) pages. In addition include a one (1) page list of performance recognition documents. See Factor A for details.

(2) Factor B (Corporate Experience) – The maximum is five (5) pages

(3) Factor C (Safety) – The maximum is five (5) pages.

(4) Factor D (Management (Overall – Annex 2)) & Factor E (Technical Approach/Methods (Annexes 3-18)) – The maximum is three hundred and fifty (350) pages. Offerors are encouraged but not required to address Factor D with a minimum of at least thirty (30) but not more than thirty five (35) pages.

B. Submit an original and ten (10) paper copies and 2 CDs (bookmark all sections the same as the tabs in the paper copies). At a minimum, Volume II shall be tabbed by major factor (e.g., Factor A).

The printed format of Volume II should be as follows:

(1) Paper shall be white, 8-1/2" X 11" and have margins of 1-inch on all four sides with printing on one side only submitted in 3 D-ring binders. For charts, graphs, and spreadsheets, paper shall be 11" x 17".

(2) Text shall be a font of Arial with a type size no smaller than 11 point and single line spacing.

(3) Graphic text shall be legible and no smaller than 8 point text.

(4) Binder covers and spine inserts shall contain the following:

(a) Solicitation Number and Title

(b) Offeror's Name

(c) Volume Title: Non-Cost/Price Proposal, Volume II and if applicable, Book 1 of 2, etc.

(5) The original proposal shall be identified as "ORIGINAL" on the cover.

Each non-cost/price proposal shall be precise, detailed and complete. The Offeror shall provide a narrative description in sufficient detail that addresses each of the following non-cost/price factors:

FACTOR A: PAST PERFORMANCE

The Offeror and team members (e.g., subcontractors, JV partners, Mentor Protégé Partners, etc.) shall demonstrate past performance in at least three (3) recent relevant projects *with a value of approximately \$10 million per year*, performed within the last five (5) years, but submit no more than a combined total of ten (10) recent relevant projects, performed within the last five (5) years, that demonstrates its ability to successfully perform the proposed

effort. The Offeror will not be rated favorably or unfavorably if the Offeror does not have a record of relevant past performance or if a record of past performance is unavailable. In such a case, the Offeror will receive a “No Rating,” or “Unknown Confidence (Neutral)” rating. However, an Offeror with a favorable relevant past performance may be considered more favorably than an Offeror with no past performance information. Also, as part of its past performance submission, the Offeror shall submit a discussion of significant problems encountered and corrective actions taken.

IF A COMPLETED CPARS EVALUATION IS AVAILABLE, IT SHALL BE SUBMITTED WITH THE PROPOSAL. IF THERE IS NOT A COMPLETED CPARS EVALUATION, the Past Performance Questionnaire (PPQ) included in the solicitation is provided for the offeror or its team members to submit to the client for each project the Offeror includes in its proposal for Factor A, Past Performance. AN OFFEROR SHALL NOT SUBMIT A PPQ WHEN A COMPLETED CPARS IS AVAILABLE.

IF A CPARS EVALUATION IS NOT AVAILABLE, ensure correct phone numbers and email addresses are provided for the client point of contact. Completed PPQs should be submitted with your proposal. If the Offeror is unable to obtain a completed PPQ from a client for a project(s) before proposal closing date, the Offeror should complete and submit with the proposal the first page of the PPQ, which will provide contract and client information for the respective project(s). Offerors should follow-up with clients/references to ensure timely submittal of questionnaires. If the client requests, questionnaires may be submitted directly to the Government's point of contact, DG BOS Team, via email at NFPACQ21-DGBOS@navy.mil prior to proposal closing date. Offerors shall not incorporate by reference into their proposal PPQs or CPARS previously submitted for other RFPs. However, this does not preclude the Government from utilizing previously submitted PPQ information in the past performance evaluation.

Include performance recognition documents received on relevant contracts within the last 5 years such as awards, award fee determinations, customer letters of commendation, and any other forms of performance recognition.

In addition to the above, the Government may review any other sources of information for evaluating relevant past performance within the last five (5) years preceding the issuance date of this solicitation. Other sources may include, but are not limited to, past performance information retrieved through the Past Performance Information Retrieval System (PPIRS) using all CAGE Codes/DUNS numbers of team members (partnership, joint venture, teaming arrangement, or parent company/subsidiary/affiliate) identified in the Offerors’ proposal, inquiries of ownership representative(s), other agencies, and any other known sources not provided by the Offeror. The Government will determine the relevance of the past performance information received on other projects, as well as consider the source, context and currency of such information in its evaluation. While the Government may elect to consider data from other sources, the burden of providing detailed, current accurate and complete past performance information rests with the Offeror.

Notes for Factors A and B:

(1) The distinction between “corporate experience” and “past performance” is corporate experience pertains to the types of work and volume of work completed by a contractor that are comparable to the types of work covered by this requirement, in terms of size, scope, and complexity. Past performance relates to how well a contractor has performed.

(2) Definition of “recent relevant project” is as follows:

In order to be considered recent, a project must have involved work completed within the five (5) years preceding the issuance date of this solicitation. In order to be considered relevant, the ratings in the following table shall be used:

<i>Past Performance Relevancy Ratings</i>	
<i>Rating</i>	<i>Definition</i>

<i>Very Relevant</i>	<i>Present/past performance effort involved essentially the same scope and magnitude of effort and complexities this solicitation requires.</i>
<i>Relevant</i>	<i>Present/past performance effort involved similar scope and magnitude of effort and complexities this solicitation requires.</i>
<i>Somewhat Relevant</i>	<i>Present/past performance effort involved some of the scope and magnitude of effort and complexities this solicitation requires.</i>
<i>Not Relevant</i>	<i>Present/past performance effort involved little or none of the scope and magnitude of effort and complexities this solicitation requires.</i>

In general, relevant means sufficiently similar to the current acquisition to provide indicators of expected performance. For example, relevancy may be established by: similar product or service type, product or service complexity, contract type, contract dollar value, contract location, and the extent to which the entity performing the work is the same as the entity that will do the work under this solicitation.

(3) Evaluation preference will be given for demonstration of experience and favorable past performance with a multi-function support service (similar product or service type) in remote locations in a foreign country as more relevant. A remote location is defined as an area that has a very limited skilled personnel pool, material/equipment suppliers, transportation, utilities, and/or communication infrastructure.

(4) Evaluation preference will be given for demonstration of experience and favorable past performance of fixed-price type contracts.

(5) Projects must be stand-alone contracts or task orders, performed within the past five (5) years preceding the issuance date of this solicitation, which demonstrate its ability to perform the proposed effort. The submission of information on a basic IDIQ contract will not be considered. The Offeror must demonstrate in its proposal how a project is relevant to this acquisition.

(6) The term “Offeror” typically refers to a single corporation submitting a proposal either as a prime contractor or a joint venture composed of multiple organizations submitting a proposal as joint-venture partners. “Offeror” may refer to other legal entities such as joint ventures (JV), Limited Partnerships (LTD), and Limited Liability Companies (LLC). In its evaluation of past performance and experience, the Government’s evaluation will generally focus on the entities submitting the proposal (single corporation, individual joint venture partners, the LTD or the LLC).

(7) A subcontractor’s past performance and experience will not be given the same weight as either a prime contractor or a joint venture partner because there is no direct legal relationship between the Government and the subcontractor. The Government will consider the past performance and experience of a subcontractor where the prime contractor provides, in its proposal, evidence of a binding teaming agreement or other contractual agreement which creates legal responsibility on the part of the subcontractor. However, the weight given to the experience will depend on the extent to which the proposal demonstrates the subcontractor's commitment to the project and legal accountability.

(8) If an Offeror is utilizing past performance or corporate experience information of affiliates/subsidiaries/parent/LLC/LTD member companies (name not exactly as stated on the SF33), the proposal shall clearly demonstrate that the affiliate/subsidiary/parent/LLC/LTD member companies will have meaningful involvement in the performance of the contract in order for the past performance or corporate experience information of the affiliate/subsidiary/parent/LLC/LTD member companies to be considered. The proposal shall state the specific resources (e.g., workforce, management, facilities, or other resources) that the affiliate/subsidiary/parent/LLC/LTD member companies will commit towards the performance of this contract. Prime contractor-subcontractor teams/Joint Ventures/LLCs/LTDs with a demonstrated history of working successfully together on prior projects may be considered more favorably than those without such history.

(9) The Offeror will not be rated favorably or unfavorably for Factor A, Past Performance, if the Offeror does not have a record of relevant past performance or if a record of past performance is unavailable. In such a case, the Offeror will receive a “No Rating,” or “Unknown Confidence (Neutral)” rating. However, an Offeror with a favorable relevant past performance may be considered more favorably than an Offeror with no past performance information.

FACTOR B: CORPORATE EXPERIENCE

Offerors shall submit a minimum of three (3) relevant projects *with a value of approximately \$10 million per year*, for work performed within the past five (5) years. Offerors shall submit no more than a combined total of ten (10) relevant projects that demonstrates their ability to successfully perform the proposed effort. If the Offeror submits more than ten (10) projects for evaluation, the Government will evaluate the first ten (10) and disregard any other project information after the first ten (10). Offerors shall provide a narrative regarding their relevant experiences, within the past five (5) years, on projects demonstrating their ability to manage and coordinate work across multiple functional areas and demonstrating depth and breadth of experience in work covered by the Diego Garcia BOS Annexes and Sub-Annexes. Offerors shall also complete worksheet JL-7 to demonstrate the depth and breadth of their experience.

Notes for Factors A and B shall apply.

FACTOR C: SAFETY

The Offeror shall submit the following information: (For a partnership or joint venture, the following submittal requirements are required for each contractor who is part of the partnership or joint venture; however, only one safety narrative is required. DART Rates shall not be submitted for subcontractors.)

(i) OSHA Days Away from Work, Restricted Duty, or Job Transfer (DART) Rate (or U.K. equivalent): Use the Data Safety Sheet provided in the solicitation under Section J to provide the following information for each of the five previous complete calendar years (2015, 2014, 2013, 2012 and 2011).

The Offeror shall submit their OSHA Days Away from Work, Restricted Duty, or Job Transfer (DART) Rate, as defined by the U.S. Department of Labor, Occupational Safety and Health Administration. Offerors shall provide U.K. equivalent information in the format shown in the Safety Data Sheet, Section J. If the Offeror is unable to submit an OSHA DART Rate, the Offeror shall affirmatively state so, and explain why. Any extenuating circumstances that affected the OSHA DART Rate data and upward or downward trends should be addressed as part of this element.

(ii) Technical Approach for Safety:

Describe the plan that the Offeror will implement to evaluate safety in performance of the contract, including the plan to evaluate safety performance of potential subcontractors, as a part of the selection process for all levels of subcontractors. Also, describe any innovative methods that the Offeror will employ to ensure and monitor safe work practices at all contract and subcontractor levels.

Offerors shall provide any Federal, State and Municipal OSHA citations (or U.K. equivalent) received by the Offeror. Offerors with incidences of citations shall provide a description of the underlying incident(s), the resultant time lost and any corrective action(s) taken.

If the Offeror's safety record is less than satisfactory and/or includes a fatality or serious bodily injury, the Offeror shall address in detail the facts and circumstances that led to the fatality/serious bodily injury and describe the corrective actions taken and procedures in place to prevent repeat occurrences.

(iii) Qualifications of the Site Safety and Health Officer (SSHO):

Provide resume and letter of intent for the proposed SSHO (PWS Annex 2, Spec. Item 2.7.2.3 for qualifications).

FACTOR D: MANAGEMENT (OVERALL CONTRACT – ANNEX 2)

Offerors shall submit a narrative demonstrating their management approach for controlling and managing the entire project, including interface between functional areas, technical specifications and Annexes/Sub-Annexes. Offerors shall demonstrate its proposed methodology for controlling, planning and executing the work while minimizing performance risk in meeting performance objectives and standards. Offerors shall demonstrate the staffing approach for the overall contract (Annex 2) showing lines of management authority, supervision, span of control and accountability, including the following relationships: between corporate and on-site management/administration; between/across technical specifications and between prime and subcontractors. Include a summary organization chart showing proposed management structure. Offerors shall demonstrate planned approach to effectively recruit and retain qualified Key Personnel/Managers. Provide examples of where these methods and procedures have been implemented on similar projects (e.g. multifunction military base support services or similar industrial services in remote and isolated locales). Provide resumes and letters of intent for proposed Key Personnel: Project Manager, Quality Manager, Business/Contract Manager, Public Works Director, Facilities Energy Manager and Fire Chief (PWS Annex 2, Spec. Item 2.7.2 for qualification). Site Safety and Health Officer resume should be included in Factor C. Demonstrate that Key Personnel meet or exceed required specifications, or how such specifications will be met prior to the start of contract performance.

Offerors shall describe their logistics/supply chain management philosophy, processes, methodology, and existing capabilities to be used to ensure mission needs are met in Diego Garcia. Include discussion on operations during military surges and contingencies and provide proposed sources of procurement.

Offerors shall provide a summary of the proposed “Quality Management Plan” and how the Offeror shall implement its Quality Management program (PWS Spec Item 2.6.8). The Offeror must clearly demonstrate its understanding that it is responsible for conducting both Quality Control (QC) and Quality Assurance (QA). The Quality Management (QM) Plan shall describe both the Quality Control (QC) processes (practices, resources, and activities) and Quality Assurance (QA) processes that will be used to ensure full compliance with all performance objectives and standards. The Offeror shall clearly describe methods to document, measure, control and improve the quality processes including a plan for training employees in the quality processes.

Offerors shall submit a narrative explaining how their proposed Quality of Life (QOL) program shall ensure continuous improvement of workforce QOL and working conditions. Offerors shall detail how they will ensure their resident work force are housed and cared for and provided humane living standards and satisfactory working conditions in areas including but not limited to Housing, Dining, Laundry, after hours Recreation Facilities, Postal Services, Barber Services, Medical Services, Dental Services, Chapel Services. Managing excessive overtime should be considered under the QOL program umbrella. Offerors shall describe how they will ensure continuous workforce QOL improvement (PWS Annex 2, Spec Items 2.7.7.2 to 2.7.7.13).

FACTOR E: TECHNICAL APPROACH/METHODS (ANNEXES 3-18)

Offerors shall submit a narrative clearly explaining their understanding of, and approach to, accomplishing the complexity and magnitude of the requirements set forth in the performance objectives/standards contained within the Performance Work Statement (PWS).

The proposal shall be divided/tabbed by Annex/Sub-Annex. Within each Annex/Sub-Annex, Offerors shall address the required staffing, the technical approach and resources the Offeror intends to utilize for executing and completing Contract technical requirements. Key personnel whose qualifications exceed minimum PWS requirements may be evaluated more favorably.

Offerors shall submit a staffing plan identifying the proposed organization and workforce including project management planned for each Annex/Sub-Annex, including resumes meeting minimum experience/qualifications for the identified key personnel position. Show lines of management authority, supervision, span of control, and

accountability, including the relationships between prime and subcontractors. Include organization charts and describe the Quality Control/Assurance interface.

Offerors shall describe the approach, methods and techniques proposed to effectively achieve the performance objectives/standards. Offerors shall also identify any risk(s) they expect to encounter under the performance objectives/standards of this solicitation and how its technical approach and contingency plans will mitigate such risk(s). In addition, Offeror's proposed approach shall address surge/contingency operations to meet fluctuations in mission requirements.

Offerors shall describe the resources required to execute their proposed technical approach as outlined in this Factor. At a minimum, the offeror shall identify for the First Option Period: (a) the number of direct labor hours by type of employee (Management/Professional/Third Country National (TCN)/Expatriate); and (b) equipment to a level of detail as required to meet the performance objectives/standards, Attachment JL-6.

CLAUSES INCORPORATED BY REFERENCE

52.204-7	System for Award Management	JUL 2013
52.204-16	Commercial and Government Entity Code Reporting	JUL 2015
52.215-1	Instructions to Offerors--Competitive Acquisition	JAN 2004
52.215-16	Facilities Capital Cost of Money	JUN 2003
52.222-24	Preaward On-Site Equal Opportunity Compliance Evaluation	FEB 1999
52.237-1	Site Visit	APR 1984
52.237-10	Identification of Uncompensated Overtime	MAR 2015
252.204-7004 Alt A	System for Award Management Alternate A	FEB 2014
252.211-7002	Availability For Examination Of Specifications, Standards, Plans, Drawings, Data Item Descriptions, And Other Pertinent Documents	DEC 1991

CLAUSES INCORPORATED BY FULL TEXT

52.216-1 TYPE OF CONTRACT (APR 1984)

The Government contemplates award of an Indefinite Delivery, Indefinite Quantity Award Fee (IDIQ-AF) contract with recurring and non-recurring work resulting from this solicitation.

(End of provision)

52.233-2 SERVICE OF PROTEST (SEP 2006)

(a) Protests, as defined in section 33.101 of the Federal Acquisition Regulation, that are filed directly with an agency, and copies of any protests that are filed with the Government Accountability Office (GAO), shall be served on the Contracting Officer (addressed as follows) by obtaining written and dated acknowledgment of receipt from

Naval Facilities Engineering Command, Pacific
 Attn: Mr. Stanley J.K. Louis
 258 Makalapa Drive, Suite 100 (ACQ21)
 Pearl Harbor, HI 96860-3134

(b) The copy of any protest shall be received in the office designated above within one day of filing a protest with the GAO.

(End of provision)

52.252-1 SOLICITATION PROVISIONS INCORPORATED BY REFERENCE (FEB 1998)

This solicitation incorporates one or more solicitation provisions by reference, with the same force and effect as if they were given in full text. Upon request, the Contracting Officer will make their full text available. The offeror is cautioned that the listed provisions may include blocks that must be completed by the offeror and submitted with its quotation or offer. In lieu of submitting the full text of those provisions, the offeror may identify the provision by paragraph identifier and provide the appropriate information with its quotation or offer. Also, the full text of a solicitation provision may be accessed electronically at this/these address(es):

FAR: <http://farsite.hill.af.mil/vffara.htm>

DFARS: <http://farsite.hill.af.mil/vfdfara.htm>

(End of provision)

5252.215-9300, CONTENT OF PROPOSALS (MAR 2002)

PROPOSAL REQUIREMENTS (a) The technical proposal and the price/cost proposal shall be submitted in separate volumes. The technical proposal shall not contain any cost/pricing information, except for salary information provided on resumes. The technical proposal presented by the offeror to whom the award is made will be incorporated into the contract at time of award.

(b) The offeror shall submit the following information:

- (1) * completed signed solicitation packages, including executed representations and certifications, and cost/prices in Section B and any accompanying exhibits.
- (2) * copies of the technical proposal.
- (3) * copies of the cost/price proposal.

(c) **TECHNICAL PROPOSAL.** Each technical proposal shall be precise, detailed, and complete as to clearly and fully demonstrate a thorough knowledge and understanding of the requirements. As a minimum, the proposal must contain sufficient detail so that it may be evaluated in accordance with the EVALUATION FACTORS provision, Section M.

(d) **PRICE/COST PROPOSAL.** Each price/cost proposal shall contain a breakdown of direct labor costs; direct material cost (identifying the quantity, type and unit price); subcontracting costs; overhead costs; general and administrative costs; and profit.

(1) Offers are solicited on an “all or none” basis and FAR 52.215-1, INSTRUCTIONS TO OFFERORS-COMPETITIVE ACQUISITION (MAY 2001)” in Section L, is hereby modified. Failure to submit offers for all line items listed shall be cause for rejection of the offer.

*See Section L.6

5252.237-9302, SITE VISIT (JUL 1995)

- (a) The site will be available for visitation at days and times indicated in Section L.3 of the solicitation.
- (b) Visitors may be required to present documentation evidencing personal identification and firm affiliation.

Section M - Evaluation Factors for Award

SECTION M

M.1 SELECTION FACTORS/BEST VALUE SELECTION

A. Selection Factors/Best Value Selection

1. The Government shall select the source whose proposal offers the best value to the Government in accordance with established criteria in Section M of the solicitation.

2. The Government reserves the right to eliminate from consideration for award any or all offers at any time prior to award of the contract; to negotiate with offerors in the competitive range; and to award the contract to the offeror submitting the proposal determined to represent the best value—the proposal most advantageous to the Government, price and other factors considered.

3. The Government intends to evaluate proposals and award a contract without discussions with offerors (except clarifications as described in FAR 15.306(a)). The Government reserves the right to conduct discussions if the Contracting Officer later determines them to be necessary. In addition, if the Contracting Officer determines that the number of proposals that would otherwise be in the competitive range exceeds the number at which an efficient competition can be conducted, the Contracting Officer may limit the number of proposals in the competitive range to the greatest number that will permit an efficient competition among the most highly rated proposals.

4. The tradeoff process is selected as appropriate for this acquisition. The Government considers it to be in its best interest to allow consideration of award to other than the lowest priced offeror or other than the highest technically rated offeror.

B. Relative Importance of Non-Cost/Price Evaluation Factors

The non-cost/price evaluation factors B through E are equal in importance. The non-cost/price factors B through E when combined are of equal importance to the performance confidence (Factor A, Past Performance) assessment rating. Factors A through E when combined are approximately equal to price.

C. Price Evaluation Factors

1. Price proposals will not be assigned an adjectival rating, but shall be evaluated for completeness and price reasonableness for the entire contract performance period (mobilization, base, all option periods, and service extension). The Government will evaluate price based on the total price. Offerors' total price for evaluation purposes shall be the total of: (i) Fixed Price Effort plus Award Fee (Mobilization/Demobilization/Base and all Option Periods) and (ii) priced IDIQ Effort (Base & all Option Periods). The Government intends to evaluate all options and has included the provision FAR 52.217-5, Evaluation of Options (JUL 1990) in Section M of the solicitation. In accordance with FAR 52.217-5, evaluation of options will not obligate the Government to exercise the option(s).

The following will be evaluated:

- i. **Completeness:** All information/data required by the RFP has been submitted, tracks to the PWS requirements and supports the offer.
- ii. **Price Reasonableness:** Prices/costs and the Indefinite Delivery Indefinite Quantity rates and prices are fully justified and supported and are considered fair and reasonable to the government. Reasonableness may also be determined by comparison with the Government Estimate and/or other offers received.

2. **Equipment.** Because the Government does not want to take title to contractor furnished equipment, the preferred accounting/billing method would be through depreciation or a use rate of contractor provided equipment.

Offerors who propose depreciation or a use rate will be evaluated more favorably than those who propose reimbursement of equipment as a direct item of cost.

3. Prices unbalanced between the various option years, initially or subsequently, may be grounds for eliminating a proposal from competition on the basis that a price would not be reasonable to the Government.

4. The price proposal volume will also be evaluated to ensure the completion of the representations and certifications in Section K of the RFP and the inclusion and submission of other information required by the clause requirements. See Section K, FAR Clause 52.204-8, Annual Representations and Certifications (Jan 2016).

5. In accordance with FAR 9.104-1 responsibility determination, Offerors will also be evaluated to ensure that they have the financial capability to perform the contract given the magnitude of the proposed work.

6. The price proposal volume will be evaluated to ensure the compliance with the United States/United Kingdom joint venture percentage of participation requirement that in no event shall the US participation be less than sixty percent, or the UK participation below twenty percent. Offerors will also be evaluated to ensure submission of UK certification and submission of criteria for the US entity or entities prior to award.

D. Non-cost/price Factors

FACTOR A: PAST PERFORMANCE

The degree to which relevant past performance evaluations and all other past performance information reviewed by the Government (e.g., PPIRS, Federal Awardee Performance and Integrity Information System (FAPIS), Electronic Subcontract Reporting System (eSRS), performance recognition documents, and information obtained from any other source) reflect a general trend of satisfactory past performance, and also considering:

- A pattern of successful completion of tasks;
- A pattern of deliverables that are timely and of good quality;
- A pattern of cooperativeness and teamwork with the Government at all levels (task managers, contracting officers, auditors, etc.);
- A pattern of providing and maintaining a safe and secure environment;
- A pattern of providing and maintaining humane living standards, and satisfactory working conditions for the contractor's resident workforce;
- A respect for stewardship of Government funds; and
- A pattern of effective management

FACTOR B: CORPORATE EXPERIENCE

Offerors will be evaluated on recent relevant experience within the past 5 years to determine indicators of expected performance. The Government will take into consideration the complexity and quantity of experiences.

Evaluation of corporate experience will consider: (1) depth (extent of experience in each Annex and Sub-Annexes); (2) breadth (expertise across all Annexes and Sub-Annexes); and (3) multi-function management (experience managing/coordinating work across multiple functional Annexes and Sub-Annexes). The Offeror shall be evaluated on its experience in planning and executing the required services.

Offerors possessing experience in remote locations may be considered more favorably. Offerors with experience in providing and maintaining humane living standards, and satisfactory working conditions for the contractor's resident workforce may be considered more favorably. Offerors that demonstrate depth and breadth of experience and multi-functional management experience in a greater number of Annexes and Sub-Annexes may be considered more favorably. Lack of experience in one or more Annexes or Sub-Annexes may result in a lower rating for this factor.

FACTOR C: SAFETY

The Government is seeking to determine that the Offeror has consistently demonstrated a commitment to safety and that the Offeror plans to properly manage and implement safety procedures for itself and its subcontractors. The Government will evaluate the Offeror’s overall safety record, the Offeror’s plan to select and monitor subcontractors, and any innovative safety methods that the Offeror plans to implement for this procurement. The Government’s sources of information for evaluating safety may include, but are not limited to, OSHA, NAVFAC’s Facility Accident and Incident Reporting (FAIR) database, and other related databases. While the Government may elect to consider data from other sources, the burden of providing detailed, current, accurate and complete safety information regarding these submittal requirements rests with the Offeror. The evaluation will collectively consider the following:

- OSHA Days Away from Work, Restricted Duty, or Job Transfer (DART) Rate (or U.K. equivalent)
- Offeror Technical Approach to Safety, including OSHA Citations (or U.K. equivalent)
- Qualifications of the Site Safety and Health Officer (SSHO)
- Other sources of information available to the Government

Offeror’s safety rates will be evaluated against the following standards:

<u>Risk</u>	<u>DART Rate</u>
Very Low Risk	Less Than 1.0
Low Risk	From 1.0 to 1.99
Moderate Risk	From 2.0 to 2.99
High Risk	From 3.0 to 4.0
Extremely High Risk	Greater than 4.0

(i) OSHA Days Away from Work, Restricted Duty, or Job Transfer (DART) Rate (or U.K. equivalent):

The Government will evaluate the OSHA DART Rate to determine if the Offeror has demonstrated a history of safe work practices taking into account any upward or downward trends and extenuating circumstances that impact the rates. Lower OSHA DART Rates will be given greater weight in the evaluation.

DART Rate, as defined by the U.S. Department of Labor, Occupational Safety and Health Administration, is based on the following industry standard calculation:

$$\text{DART Rate} = (A/B) \times 200,000$$

Where A = the number injuries and/or illnesses with days away, restricted work, or job transfer
 B = Total number of hours worked by all employees during the calendar year.

(ii) Technical Approach to Safety:

The Government will evaluate the narrative to determine the degree to which innovations are being proposed that may enhance safety on this procurement. The Government will also evaluate the narrative to determine the effectiveness of the Offeror’s plan and evaluate safety in the performance of the contract, the degree to which subcontractor safety performance will be considered in the selection of all levels of subcontractors on the upcoming project. Those Offerors whose plan demonstrates a commitment to hire subcontractors with a culture of safety and who propose innovative methods to enhance a safe working environment may be given greater weight in the evaluation.

Proposals that fail to submit complete and required information, including citations from the OSHA.gov website may be rated lower. Proposals that fail to submit required information for all Joint Venture partners may be rated lower.

(iii) Qualifications of SSHO:

The Government will evaluate the resume of proposed SSHO in accordance with the requirements within the Performance Work Statement (PWS) Annex 2, spec. item 2.7.2.3.

FACTOR D: MANAGEMENT (OVERALL CONTRACT – ANNEX 2)

Offeror's management approach will be evaluated for ability to provide effective and efficient, management, control, communication and interfaces with workforce, subcontractors, and Government personnel. Offeror's planned approach to effectively recruit and retain qualified Key Personnel will be evaluated in terms of the Offeror's demonstrated ability to recruit and retain highly qualified key personnel. Resumes of proposed key personnel will be evaluated in accordance with the minimum personnel requirements within the PWS. Site Safety and Health Officer will be evaluated under Factor C. Key personnel whose qualifications exceed minimum PWS requirements may be evaluated more favorably.

Offeror's logistics/supply chain management will be evaluated for ability (capability and readiness) to quickly and efficiently support NSF Diego Garcia's operations.

Offeror's Quality Management will be evaluated on the ability of the proposed QM plan to adequately provide both Quality Control and Quality Assurance over Offeror's operations including minimizing rework and to quickly address performance deficiencies/issues. Offeror's Quality Management must demonstrate a proactive approach to finding and correcting performance issues so that support of NSF Diego Garcia's operations is not interrupted.

Offeror's QOL approach will be evaluated for the ability to provide and maintain humane living standards and satisfactory working conditions for the contractor's resident workforce. The Offerors shall detail how their proposed QOL program shall ensure continuous improvement of workforce QOL and working conditions. The QOL program must demonstrate a proactive approach to finding and correcting QOL and working condition issues so that support of NSF Diego Garcia's operations is not interrupted while maintaining a positive workforce morale.

FACTOR E: TECHNICAL APPROACH/METHODS (ANNEXES 3-18)

Offerors will be evaluated on its understanding of, and approach to, accomplishing the complexity and magnitude of the requirements set forth in the performance objectives/standards contained within the Performance Work Statement (PWS).

The proposal will be evaluated on the clarity and reasonableness of the staffing approach to accomplishing the complexity and magnitude of service requirements, including lines of management authority, supervision, span of control, and accountability. The evaluation will also include the following relationships: between/across technical Annexes/Sub-Annexes and between the prime and its subcontractors.

The proposal will also be evaluated on the demonstration of an efficient and effective technical approach to accomplishing the work and mitigating risks. The evaluation will evaluate the Offeror's approach to handling surge/contingency operations and fluctuations in mission requirements. Finally, the proposal will be evaluated on the Offeror's demonstrated understanding of the entire scope of work through a comprehensive and realistic allocation of resources by Annex/Sub-Annex that achieves efficient and effective performance. Approaches that demonstrate greater understanding of complexity and magnitude, lower risks to the government of substandard performance, and greater capacity to handle surge/contingency operations will be considered more favorably.

E. Adjectival Ratings/Descriptions

1. The following are the non-cost/price ratings to be used in the evaluation of the proposals for all factors except Factor A, Past Performance:

Table 1. Combined Technical/Risk Ratings	
Rating	Description
Outstanding (O)	Proposal meets requirements and indicates an exceptional approach and understanding of the requirements. Strengths far outweigh any weaknesses. Risk of unsuccessful performance is very low.
Good (G)	Proposal meets requirements and indicates a thorough approach and understanding of the requirements. Proposal contains strengths which outweigh any weaknesses. Risk of unsuccessful performance is low.
Acceptable (A)	Proposal meets requirements and indicates an adequate approach and understanding of the requirements. Strengths and weaknesses are offsetting or will have little or no impact on contract performance. Risk of unsuccessful performance is no worse than moderate.
Marginal (M)	Proposal does not clearly meet requirements and has not demonstrated an adequate approach and understanding of the requirements. The proposal has one or more weaknesses which are not offset by strengths. Risk of unsuccessful performance is high.
Unacceptable (U)	Proposal does not meet requirements and contains one or more deficiencies. Proposal is unawardable.

2. The following are the past performance relevancy ratings and confidence assessments to be used in the evaluations for Factor A, Past Performance:

Table 2. Past Performance Relevancy Ratings	
Rating	Definition
Very Relevant	Present/past performance effort involved essentially the same scope and magnitude of effort and complexities this solicitation requires.
Relevant	Present/past performance effort involved similar scope and magnitude of effort and complexities this solicitation requires.
Somewhat Relevant	Present/past performance effort involved some of the scope and magnitude of effort and complexities this solicitation requires.
Not Relevant	Present/past performance effort involved little or none of the scope and magnitude of effort and complexities this solicitation requires.

Table 3. Performance Confidence Assessments	
Rating	Description
Substantial Confidence	Based on the offeror’s recent/relevant performance record, the Government has a high expectation that the offeror will successfully perform the required effort.
Satisfactory Confidence	Based on the offeror’s recent/relevant performance record, the

	Government has a reasonable expectation that the offeror will successfully perform the required effort.
Limited Confidence	Based on the offeror’s recent/relevant performance record, the Government has a low expectation that the offeror will successfully perform the required effort.
No Confidence	Based on the offeror’s recent/relevant performance record, the Government has no expectation that the offeror will be able to successfully perform the required effort.
Unknown Confidence (Neutral)	No recent/relevant performance record is available or the offeror’s performance record is so sparse that no meaningful confidence assessment rating can be reasonably assigned.

M.2 COMPETITIVE RANGE

The Government intends to evaluate all proposals received and to award a contract without discussions. Therefore, the Offerors initial proposal shall contain the Offerors best terms from a cost/price and non-cost/price (technical and past performance) standpoint. However, if discussions are deemed necessary to maximize the Government’s ability to obtain the best value, discussions will be held with those Offerors within a competitive range. The Government may limit the number of proposals in the competitive range to the greatest number that will permit an efficient competition among the most highly rated proposals.

M.3 ENFORCEABILITY OF PROPOSAL

The proposal must set forth full, accurate and complete information as required by this solicitation. The Government will rely on such information in the award of a contract. By submission of the offer, the Offeror agrees that all items proposed (e.g., subcontractors, approach, etc.) will be utilized for the duration of the contract and any substitutions shall require prior Contracting Officer’s approval.

CLAUSES INCORPORATED BY REFERENCE

52.217-5

Evaluation Of Options

JUL 1990

**Exhibit Line Item Numbers
Mobilization
(3 Months)**

<u>ELIN</u>	<u>ANNEX/SUB-ANNEX</u>	<u>Annex Description and Number</u>	<u>Unit of</u>		<u>Fixed Price</u>	
A 001	0304000	Information Technology Services	3	MO		
A 002	0304010	Information Technology Support & Management	3	MO		
A 003	0304030	Telephone Services	3	MO		
A 004	0304050	Telecommunication Services	3	MO		
A 005	0304060	Antenna Maintenance	3	MO		
Subtotal: Command & Staff - Annex 3					-	
A 006	0402000	Fire & Emergency Services - Annex 4	3	MO		
A 007	0501040	Ground Electronics	3	MO		
A 008	0501050	Airfield Facilities	3	MO		
A 009	0501070	Passenger Terminal & Cargo Handling	3	MO		
Subtotal: Air Operations - Annex 5					-	
A 010	0600000	Port Operations - Annex 6	3	MO		
A 011	1001000	Material Management	3	MO		
A 012	1002000	HCM Services	3	MO		
A 013	1003000	POL Management and Operations	3	MO		
A 014	1004000	Ship's Store Service Activities	3	MO		
Subtotal: Supply - Annex 10					-	
A 015	1200000	Morale, Welfare & Recreation (MWR) - Annex 12	3	MO		
A 016	1300000	Galley - Annex 13	3	MO		
A 017	1402000	Unaccompanied Housing	3	MO		
A 018	1403000	Navy Gateway Inns and Suites	3	MO		
Subtotal: Housing - Annex 14					-	
A 019	1501000	Facility Management	3	MO		
A 020	1502000	Facility Investment	3	MO		
A 021	1503010	Custodial	3	MO		
A 022	1503020	Pest Control	3	MO		
A 023	1503030	Integrated Solid Waste Management	3	MO		
A 024	1503050	Grounds Maintenance	3	MO		
A 025	1503060	Pavement Clearance	3	MO		
Subtotal: Facility Support - Annex 15					-	
A 026	1602000	Electrical	3	MO		
A 027	1603000	Compressed Gases	3	MO		
A 028	1604000	Wastewater	3	MO		
A 029	1605000	Steam, Hot Water & De-mineralized Water	3	MO		
A 030	1606000	Water	3	MO		
Subtotal: Utilities - Annex 16					-	
A 031	1700000	Base Support Vehicle and Equipment - Annex 17	3	MO		
A 032	1800000	Environmental - Annex 18	3	MO		
TOTAL						
TOTAL FIXED PRICE (ELINs A001 THROUGH A032)					\$ -	
AWARD FEE						
TOTAL FIXED PRICE PLUS AWARD FEE, CLIN 0001					\$ -	
INDEFINITE DELIVERY INDEFINITE QUANTITY EFFORT					\$ -	
Quantities and Amounts are Estimated						
<u>ELIN</u>	<u>ANNEX/SUB-ANNEX</u>	<u>Description and Annex Number</u>	<u>EST QTY</u>	<u>Unit of Issue</u>	<u>Unit Price</u>	<u>Estimated Amount</u>
A 100		Unit Priced Labor (UPL) - Entire Contract				
A 100		TCN Composite Hourly Rate, All Annexes Effort	271,440	HR		
A 100		U.S./Ex-Pat Composite Hourly Rate, All Annexes Effort	2,200	HR		
A 100		Composite Construction Effort Hourly Rate	23,250	HR		
A 100		Materials/Equipment		Not To Exceed		\$ 3,605,000
TOTAL IDIQ LINE ITEMS, CLIN 0002 (ELINs A100)						\$ 3,605,000

Exhibit Line Item Numbers

BASE PERIOD

(9 Months)

<u>ELIN</u>	<u>ANNEX/SUB-ANNEX</u>	<u>Annex Description and Number</u>	<u>Unit of</u>		<u>Fixed Price</u>
B 001	0304000	Information Technology Services	9	MO	
B 002	0304010	Information Technology Support & Management	9	MO	
B 003	0304030	Telephone Services	9	MO	
B 004	0304050	Telecommunication Services	9	MO	
B 005	0304060	Antenna Maintenance	9	MO	
Subtotal: Command & Staff - Annex 3					-
B 006	0402000	Fire & Emergency Services - Annex 4	9	MO	
B 007	0501040	Ground Electronics	9	MO	
B 008	0501050	Airfield Facilities	9	MO	
B 009	0501070	Passenger Terminal & Cargo Handling	9	MO	
Subtotal: Air Operations - Annex 5					-
B 010	0600000	Port Operations - Annex 6	9	MO	
B 011	1001000	Material Management	9	MO	
B 012	1002000	HCMC Services	9	MO	
B 013	1003000	POL Management and Operations	9	MO	
B 014	1004000	Ship's Store Service Activities	9	MO	
Subtotal: Supply - Annex 10					-
B 015	1200000	Morale, Welfare & Recreation (MWR) - Annex 12	9	MO	
B 016	1300000	Galley - Annex 13	9	MO	
B 017	1402000	Unaccompanied Housing	9	MO	
B 018	1403000	Navy Gateway Inns and Suites	9	MO	
Subtotal: Housing - Annex 14					-
B 019	1501000	Facility Management	9	MO	
B 020	1502000	Facility Investment	9	MO	
B 021	1503010	Custodial	9	MO	
B 022	1503020	Pest Control	9	MO	
B 023	1503030	Integrated Solid Waste Management	9	MO	
B 024	1503050	Grounds Maintenance	9	MO	
B 025	1503060	Pavement Clearance	9	MO	
Subtotal: Facility Support - Annex 15					-
B 026	1602000	Electrical	9	MO	
B 027	1603000	Compressed Gases	9	MO	
B 028	1604000	Wastewater	9	MO	
B 029	1605000	Steam, Hot Water & De-mineralized Water	9	MO	
B 030	1606000	Water	9	MO	
Subtotal: Utilities - Annex 16					-
B 031	1700000	Base Support Vehicle and Equipment - Annex 17	9	MO	
B 032	1800000	Environmental - Annex 18	9	MO	

TOTAL

**TOTAL FIXED PRICE
(ELINs B001 THROUGH B032)**

\$ -

AWARD FEE

TOTAL FIXED PRICE PLUS AWARD FEE, CLIN 0003

\$ -

INDEFINITE DELIVERY INDEFINITE QUANTITY EFFORT

\$ -

Quantities and Amounts are Estimated

<u>ELIN</u>	<u>ANNEX/SUB-ANNEX</u>	<u>Description and Annex Number</u>	<u>EST QTY</u>	<u>Unit of Issue</u>	<u>Unit Price</u>	<u>Estimated Amount</u>
B 100		Unit Priced Labor (UPL) - Entire Contract				
B 100		TCN Composite Hourly Rate, All Annexes Effort	814,320	HR		
B 100		U.S./Ex-Pat Composite Hourly Rate, All Annexes Effort	6,600	HR		
B 100		Composite Construction Effort Hourly Rate	69,750	HR		
B 100		Materials/Equipment		Not To Exceed		\$ 10,815,000
TOTAL IDIQ LINE ITEMS, CLIN 0004 (ELINs B100)						\$ 10,815,000

**Exhibit Line Item Numbers
FIRST OPTION PERIOD
(12 Months)**

<u>ELIN</u>	<u>ANNEX/SUB-ANNEX</u>	<u>Annex Description and Number</u>	<u>Unit of</u>		<u>Fixed Price</u>
C 001	0304000	Information Technology Services	12	MO	
C 002	0304010	Information Technology Support & Management	12	MO	
C 003	0304030	Telephone Services	12	MO	
C 004	0304050	Telecommunication Services	12	MO	
C 005	0304060	Antenna Maintenance	12	MO	
Subtotal: Command & Staff - Annex 3					-
C 006	0402000	Fire & Emergency Services - Annex 4	12	MO	
C 007	0501040	Ground Electronics	12	MO	
C 008	0501050	Airfield Facilities	12	MO	
C 009	0501070	Passenger Terminal & Cargo Handling	12	MO	
Subtotal: Air Operations - Annex 5					-
C 010	0600000	Port Operations - Annex 6	12	MO	
C 011	1001000	Material Management	12	MO	
C 012	1002000	HCM Services	12	MO	
C 013	1003000	POL Management and Operations	12	MO	
C 014	1004000	Ship's Store Service Activities	12	MO	
Subtotal: Supply - Annex 10					-
C 015	1200000	Morale, Welfare & Recreation (MWR) - Annex 12	12	MO	
C 016	1300000	Galley - Annex 13	12	MO	
C 017	1402000	Unaccompanied Housing	12	MO	
C 018	1403000	Navy Gateway Inns and Suites	12	MO	
Subtotal: Housing - Annex 14					-
C 019	1501000	Facility Management	12	MO	
C 020	1502000	Facility Investment	12	MO	
C 021	1503010	Custodial	12	MO	
C 022	1503020	Pest Control	12	MO	
C 023	1503030	Integrated Solid Waste Management	12	MO	
C 024	1503050	Grounds Maintenance	12	MO	
C 025	1503060	Pavement Clearance	12	MO	
Subtotal: Facility Support - Annex 15					-
C 026	1602000	Electrical	12	MO	
C 027	1603000	Compressed Gases	12	MO	
C 028	1604000	Wastewater	12	MO	
C 029	1605000	Steam, Hot Water & De-mineralized Water	12	MO	
C 030	1606000	Water	12	MO	
Subtotal: Utilities - Annex 16					-
C 031	1700000	Base Support Vehicle and Equipment - Annex 17	12	MO	
C 032	1800000	Environmental - Annex 18	12	MO	
TOTAL					
TOTAL FIXED PRICE (ELINs C001 THROUGH C032)					\$ -
AWARD FEE					
TOTAL FIXED PRICE PLUS AWARD FEE, CLIN 0005					\$ -

INDEFINITE DELIVERY INDEFINITE QUANTITY EFFORT

Quantities and Amounts are Estimated

<u>ELIN</u>	<u>ANNEX/SUB-ANNEX</u>	<u>Description and Annex Number</u>	<u>EST QTY</u>	<u>Unit of Issue</u>	<u>Unit Price</u>	<u>Estimated Amount</u>
C 100		Unit Priced Labor (UPL) - Entire Contract				
C 100		TCN Composite Hourly Rate, All Annexes Effort	1,085,760	HR		
C 100		U.S./Ex-Pat Composite Hourly Rate, All Annexes Effort	8,800	HR		
C 100		Composite Construction Effort Hourly Rate	93,000	HR		
C 100		Materials/Equipment		Not To Exceed		\$ 14,420,000
TOTAL IDIQ LINE ITEMS, CLIN 0006 (ELINs C100)						\$ 14,420,000

**Exhibit Line Item Numbers
SECOND OPTION PERIOD
(12 Months)**

<u>ELIN</u>	<u>ANNEX/SUB-ANNEX</u>	<u>Annex Description and Number</u>	<u>Unit of</u>		<u>Fixed Price</u>
D 001	0304000	Information Technology Services	12	MO	
D 002	0304010	Information Technology Support & Management	12	MO	
D 003	0304030	Telephone Services	12	MO	
D 004	0304050	Telecommunication Services	12	MO	
D 005	0304060	Antenna Maintenance	12	MO	
Subtotal: Command & Staff - Annex 3					-
D 006	0402000	Fire & Emergency Services - Annex 4	12	MO	
D 007	0501040	Ground Electronics	12	MO	
D 008	0501050	Airfield Facilities	12	MO	
D 009	0501070	Passenger Terminal & Cargo Handling	12	MO	
Subtotal: Air Operations - Annex 5					-
D 010	0600000	Port Operations - Annex 6	12	MO	
D 011	1001000	Material Management	12	MO	
D 012	1002000	HCM Services	12	MO	
D 013	1003000	POL Management and Operations	12	MO	
D 014	1004000	Ship's Store Service Activities	12	MO	
Subtotal: Supply - Annex 10					-
D 015	1200000	Morale, Welfare & Recreation (MWR) - Annex 12	12	MO	
D 016	1300000	Galley - Annex 13	12	MO	
D 017	1402000	Unaccompanied Housing	12	MO	
D 018	1403000	Navy Gateway Inns and Suites	12	MO	
Subtotal: Housing - Annex 14					-
D 019	1501000	Facility Management	12	MO	
D 020	1502000	Facility Investment	12	MO	
D 021	1503010	Custodial	12	MO	
D 022	1503020	Pest Control	12	MO	
D 023	1503030	Integrated Solid Waste Management	12	MO	
D 024	1503050	Grounds Maintenance	12	MO	
D 025	1503060	Pavement Clearance	12	MO	
Subtotal: Facility Support - Annex 15					-
D 026	1602000	Electrical	12	MO	
D 027	1603000	Compressed Gases	12	MO	
D 028	1604000	Wastewater	12	MO	
D 029	1605000	Steam, Hot Water & De-mineralized Water	12	MO	
D 030	1606000	Water	12	MO	
Subtotal: Utilities - Annex 16					-
D 031	1700000	Base Support Vehicle and Equipment - Annex 17	12	MO	
D 032	1800000	Environmental - Annex 18	12	MO	
TOTAL					
TOTAL FIXED PRICE (ELINs D001 THROUGH D032)					\$ -
AWARD FEE					
TOTAL FIXED PRICE PLUS AWARD FEE, CLIN 0007					\$ -

INDEFINITE DELIVERY INDEFINITE QUANTITY EFFORT

Quantities and Amounts are Estimated

<u>ELIN</u>	<u>ANNEX/SUB-ANNEX</u>	<u>Description and Annex Number</u>	<u>EST QTY</u>	<u>Unit of Issue</u>	<u>Unit Price</u>	<u>Estimated Amount</u>
D 100		Unit Priced Labor (UPL) - Entire Contract				
D 100		TCN Composite Hourly Rate, All Annexes Effort	1,085,760	HR		
D 100		U.S./Ex-Pat Composite Hourly Rate, All Annexes Effort	8,800	HR		
D 100		Composite Construction Effort Hourly Rate	93,000	HR		
D 100		Materials/Equipment		Not To Exceed		\$ 14,420,000
TOTAL IDIQ LINE ITEMS, CLIN 0008 (ELINs D100)						\$ 14,420,000

**Exhibit Line Item Numbers
THIRD OPTION PERIOD
(12 Months)**

<u>ELIN</u>	<u>ANNEX/SUB-ANNEX</u>	<u>Annex Description and Number</u>	<u>Unit of</u>		<u>Fixed Price</u>
E 001	0304000	Information Technology Services	12	MO	
E 002	0304010	Information Technology Support & Management	12	MO	
E 003	0304030	Telephone Services	12	MO	
E 004	0304050	Telecommunication Services	12	MO	
E 005	0304060	Antenna Maintenance	12	MO	
Subtotal: Command & Staff - Annex 3					-
E 006	0402000	Fire & Emergency Services - Annex 4	12	MO	
E 007	0501040	Ground Electronics	12	MO	
E 008	0501050	Airfield Facilities	12	MO	
E 009	0501070	Passenger Terminal & Cargo Handling	12	MO	
Subtotal: Air Operations - Annex 5					-
E 010	0600000	Port Operations - Annex 6	12	MO	
E 011	1001000	Material Management	12	MO	
E 012	1002000	HCMC Services	12	MO	
E 013	1003000	POL Management and Operations	12	MO	
E 014	1004000	Ship's Store Service Activities	12	MO	
Subtotal: Supply - Annex 10					-
E 015	1200000	Morale, Welfare & Recreation (MWR) - Annex 12	12	MO	
E 016	1300000	Galley - Annex 13	12	MO	
E 017	1402000	Unaccompanied Housing	12	MO	
E 018	1403000	Navy Gateway Inns and Suites	12	MO	
Subtotal: Housing - Annex 14					-
E 019	1501000	Facility Management	12	MO	
E 020	1502000	Facility Investment	12	MO	
E 021	1503010	Custodial	12	MO	
E 022	1503020	Pest Control	12	MO	
E 023	1503030	Integrated Solid Waste Management	12	MO	
E 024	1503050	Grounds Maintenance	12	MO	
E 025	1503060	Pavement Clearance	12	MO	
Subtotal: Facility Support - Annex 15					-
E 026	1602000	Electrical	12	MO	
E 027	1603000	Compressed Gases	12	MO	
E 028	1604000	Wastewater	12	MO	
E 029	1605000	Steam, Hot Water & De-mineralized Water	12	MO	
E 030	1606000	Water	12	MO	
Subtotal: Utilities - Annex 16					-
E 031	1700000	Base Support Vehicle and Equipment - Annex 17	12	MO	
E 032	1800000	Environmental - Annex 18	12	MO	
TOTAL					
TOTAL FIXED PRICE (ELINs E001 THROUGH E032)					\$ -
AWARD FEE					
TOTAL FIXED PRICE PLUS AWARD FEE, CLIN 0009					\$ -

INDEFINITE DELIVERY INDEFINITE QUANTITY EFFORT

Quantities and Amounts are Estimated

<u>ELIN</u>	<u>ANNEX/SUB-ANNEX</u>	<u>Description and Annex Number</u>	<u>EST QTY</u>	<u>Unit of Issue</u>	<u>Unit Price</u>	<u>Estimated Amount</u>
E 100		Unit Priced Labor (UPL) - Entire Contract				
E 100		TCN Composite Hourly Rate, All Annexes Effort	1,085,760	HR		
E 100		U.S./Ex-Pat Composite Hourly Rate, All Annexes Effort	8,800	HR		
E 100		Composite Construction Effort Hourly Rate	93,000	HR		
E 100		Materials/Equipment		Not To Exceed		\$ 14,420,000
TOTAL IDIQ LINE ITEMS, CLIN 0010 (ELINs E100)						

**Exhibit Line Item Numbers
FOURTH OPTION PERIOD
(12 Months)**

<u>ELIN</u>	<u>ANNEX/SUB-ANNEX</u>	<u>Annex Description and Number</u>	<u>Unit of</u>		<u>Fixed Price</u>
F 001	0304000	Information Technology Services	12	MO	
F 002	0304010	Information Technology Support & Management	12	MO	
F 003	0304030	Telephone Services	12	MO	
F 004	0304050	Telecommunication Services	12	MO	
F 005	0304060	Antenna Maintenance	12	MO	
Subtotal: Command & Staff - Annex 3					-
F 006	0402000	Fire & Emergency Services - Annex 4	12	MO	
F 007	0501040	Ground Electronics	12	MO	
F 008	0501050	Airfield Facilities	12	MO	
F 009	0501070	Passenger Terminal & Cargo Handling	12	MO	
Subtotal: Air Operations - Annex 5					-
F 010	0600000	Port Operations - Annex 6	12	MO	
F 011	1001000	Material Management	12	MO	
F 012	1002000	HCM Services	12	MO	
F 013	1003000	POL Management and Operations	12	MO	
F 014	1004000	Ship's Store Service Activities	12	MO	
Subtotal: Supply - Annex 10					-
F 015	1200000	Morale, Welfare & Recreation (MWR) - Annex 12	12	MO	
F 016	1300000	Galley - Annex 13	12	MO	
F 017	1402000	Unaccompanied Housing	12	MO	
F 018	1403000	Navy Gateway Inns and Suites	12	MO	
Subtotal: Housing - Annex 14					-
F 019	1501000	Facility Management	12	MO	
F 020	1502000	Facility Investment	12	MO	
F 021	1503010	Custodial	12	MO	
F 022	1503020	Pest Control	12	MO	
F 023	1503030	Integrated Solid Waste Management	12	MO	
F 024	1503050	Grounds Maintenance	12	MO	
F 025	1503060	Pavement Clearance	12	MO	
Subtotal: Facility Support - Annex 15					-
F 026	1602000	Electrical	12	MO	
F 027	1603000	Compressed Gases	12	MO	
F 028	1604000	Wastewater	12	MO	
F 029	1605000	Steam, Hot Water & De-mineralized Water	12	MO	
F 030	1606000	Water	12	MO	
Subtotal: Utilities - Annex 16					-
F 031	1700000	Base Support Vehicle and Equipment - Annex 17	12	MO	
F 032	1800000	Environmental - Annex 18	12	MO	
TOTAL					
TOTAL FIXED PRICE (ELINs F001 THROUGH F032)					\$ -
AWARD FEE					
TOTAL FIXED PRICE PLUS AWARD FEE, CLIN 0011					\$ -

INDEFINITE DELIVERY INDEFINITE QUANTITY EFFORT

Quantities and Amounts are Estimated

<u>ELIN</u>	<u>ANNEX/SUB-ANNEX</u>	<u>Description and Annex Number</u>	<u>EST QTY</u>	<u>Unit of Issue</u>	<u>Unit Price</u>	<u>Estimated Amount</u>
F 100		Unit Priced Labor (UPL) - Entire Contract				
F 100		TCN Composite Hourly Rate, All Annexes Effort	1,085,760	HR		
F 100		U.S./Ex-Pat Composite Hourly Rate, All Annexes Effort	8,800	HR		
F 100		Composite Construction Effort Hourly Rate	93,000	HR		
F 100		Materials/Equipment		Not To Exceed		\$ 14,420,000
TOTAL IDIQ LINE ITEMS, CLIN 0012 (ELINs F100)						\$ 14,420,000

**Exhibit Line Item Numbers
FIFTH OPTION PERIOD
(12 Months)**

<u>ELIN</u>	<u>ANNEX/SUB-ANNEX</u>	<u>Annex Description and Number</u>	<u>Unit of</u>		<u>Fixed Price</u>
G 001	0304000	Information Technology Services	12	MO	
G 002	0304010	Information Technology Support & Management	12	MO	
G 003	0304030	Telephone Services	12	MO	
G 004	0304050	Telecommunication Services	12	MO	
G 005	0304060	Antenna Maintenance	12	MO	
Subtotal: Command & Staff - Annex 3					-
G 006	0402000	Fire & Emergency Services - Annex 4	12	MO	
G 007	0501040	Ground Electronics	12	MO	
G 008	0501050	Airfield Facilities	12	MO	
G 009	0501070	Passenger Terminal & Cargo Handling	12	MO	
Subtotal: Air Operations - Annex 5					-
G 010	0600000	Port Operations - Annex 6	12	MO	
G 011	1001000	Material Management	12	MO	
G 012	1002000	HCM Services	12	MO	
G 013	1003000	POL Management and Operations	12	MO	
G 014	1004000	Ship's Store Service Activities	12	MO	
Subtotal: Supply - Annex 10					-
G 015	1200000	Morale, Welfare & Recreation (MWR) - Annex 12	12	MO	
G 016	1300000	Galley - Annex 13	12	MO	
G 017	1402000	Unaccompanied Housing	12	MO	
G 018	1403000	Navy Gateway Inns and Suites	12	MO	
Subtotal: Housing - Annex 14					-
G 019	1501000	Facility Management	12	MO	
G 020	1502000	Facility Investment	12	MO	
G 021	1503010	Custodial	12	MO	
G 022	1503020	Pest Control	12	MO	
G 023	1503030	Integrated Solid Waste Management	12	MO	
G 024	1503050	Grounds Maintenance	12	MO	
G 025	1503060	Pavement Clearance	12	MO	
Subtotal: Facility Support - Annex 15					-
G 026	1602000	Electrical	12	MO	
G 027	1603000	Compressed Gases	12	MO	
G 028	1604000	Wastewater	12	MO	
G 029	1605000	Steam, Hot Water & De-mineralized Water	12	MO	
G 030	1606000	Water	12	MO	
Subtotal: Utilities - Annex 16					-
G 031	1700000	Base Support Vehicle and Equipment - Annex 17	12	MO	
G 032	1800000	Environmental - Annex 18	12	MO	
TOTAL					
TOTAL FIXED PRICE (ELINs G001 THROUGH G032)					\$ -
AWARD FEE					
TOTAL FIXED PRICE PLUS AWARD FEE, CLIN 0013					\$ -
INDEFINITE DELIVERY INDEFINITE QUANTITY EFFORT					\$ -
Quantities and Amounts are Estimated					

<u>ELIN</u>	<u>ANNEX/SUB-ANNEX</u>	<u>Description and Annex Number</u>	<u>EST QTY</u>	<u>Unit of Issue</u>	<u>Unit Price</u>	<u>Estimated Amount</u>
G 100		Unit Priced Labor (UPL) - Entire Contract				
G 100		TCN Composite Hourly Rate, All Annexes Effort	1,085,760	HR		
G 100		U.S./Ex-Pat Composite Hourly Rate, All Annexes Effort	8,800	HR		
G 100		Composite Construction Effort Hourly Rate	93,000	HR		
G 100		Materials/Equipment		Not To Exceed		\$ 14,420,000
TOTAL IDIQ LINE ITEMS, CLIN 0014 (ELINs G100)						\$ 14,420,000

**Exhibit Line Item Numbers
SIXTH OPTION PERIOD
(12 Months)**

<u>ELIN</u>	<u>ANNEX/SUB-ANNEX</u>	<u>Annex Description and Number</u>	<u>Unit of</u>		<u>Fixed Price</u>
H 001	0304000	Information Technology Services	12	MO	
H 002	0304010	Information Technology Support & Management	12	MO	
H 003	0304030	Telephone Services	12	MO	
H 004	0304050	Telecommunication Services	12	MO	
H 005	0304060	Antenna Maintenance	12	MO	
Subtotal: Command & Staff - Annex 3					-
H 006	0402000	Fire & Emergency Services - Annex 4	12	MO	
H 007	0501040	Ground Electronics	12	MO	
H 008	0501050	Airfield Facilities	12	MO	
H 009	0501070	Passenger Terminal & Cargo Handling	12	MO	
Subtotal: Air Operations - Annex 5					-
H 010	0600000	Port Operations - Annex 6	12	MO	
H 011	1001000	Material Management	12	MO	
H 012	1002000	HCM Services	12	MO	
H 013	1003000	POL Management and Operations	12	MO	
H 014	1004000	Ship's Store Service Activities	12	MO	
Subtotal: Supply - Annex 10					-
H 015	1200000	Morale, Welfare & Recreation (MWR) - Annex 12	12	MO	
H 016	1300000	Galley - Annex 13	12	MO	
H 017	1402000	Unaccompanied Housing	12	MO	
H 018	1403000	Navy Gateway Inns and Suites	12	MO	
Subtotal: Housing - Annex 14					-
H 019	1501000	Facility Management	12	MO	
H 020	1502000	Facility Investment	12	MO	
H 021	1503010	Custodial	12	MO	
H 022	1503020	Pest Control	12	MO	
H 023	1503030	Integrated Solid Waste Management	12	MO	
H 024	1503050	Grounds Maintenance	12	MO	
H 025	1503060	Pavement Clearance	12	MO	
Subtotal: Facility Support - Annex 15					-
H 026	1602000	Electrical	12	MO	
H 027	1603000	Compressed Gases	12	MO	
H 028	1604000	Wastewater	12	MO	
H 029	1605000	Steam, Hot Water & De-mineralized Water	12	MO	
H 030	1606000	Water	12	MO	
Subtotal: Utilities - Annex 16					-
H 031	1700000	Base Support Vehicle and Equipment - Annex 17	12	MO	
H 032	1800000	Environmental - Annex 18	12	MO	
TOTAL					
TOTAL FIXED PRICE (ELINs H001 THROUGH H032)					\$ -
AWARD FEE					
TOTAL FIXED PRICE PLUS AWARD FEE, CLIN 0015					\$ -
INDEFINITE DELIVERY INDEFINITE QUANTITY EFFORT					\$ -
Quantities and Amounts are Estimated					

<u>ELIN</u>	<u>ANNEX/SUB-ANNEX</u>	<u>Description and Annex Number</u>	<u>EST QTY</u>	<u>Unit of Issue</u>	<u>Unit Price</u>	<u>Estimated Amount</u>
H 100		Unit Priced Labor (UPL) - Entire Contract				
H 100		TCN Composite Hourly Rate, All Annexes Effort	1,085,760	HR		
H 100		U.S./Ex-Pat Composite Hourly Rate, All Annexes Effort	8,800	HR		
H 100		Composite Construction Effort Hourly Rate	93,000	HR		
H 100		Materials/Equipment		Not To Exceed		\$ 14,420,000
TOTAL IDIQ LINE ITEMS, CLIN 0016 (ELINs H100)						

**Exhibit Line Item Numbers
SEVENTH OPTION PERIOD
(9 Months)**

<u>ELIN</u>	<u>ANNEX/SUB-ANNEX</u>	<u>Annex Description and Number</u>	<u>Unit of</u>		<u>Fixed Price</u>
J 001	0304000	Information Technology Services	9	MO	
J 002	0304010	Information Technology Support & Management	9	MO	
J 003	0304030	Telephone Services	9	MO	
J 004	0304050	Telecommunication Services	9	MO	
J 005	0304060	Antenna Maintenance	9	MO	
Subtotal: Command & Staff - Annex 3					-
J 006	0402000	Fire & Emergency Services - Annex 4	9	MO	
J 007	0501040	Ground Electronics	9	MO	
J 008	0501050	Airfield Facilities	9	MO	
J 009	0501070	Passenger Terminal & Cargo Handling	9	MO	
Subtotal: Air Operations - Annex 5					-
J 010	0600000	Port Operations - Annex 6	9	MO	
J 011	1001000	Material Management	9	MO	
J 012	1002000	HCMC Services	9	MO	
J 013	1003000	POL Management and Operations	9	MO	
J 014	1004000	Ship's Store Service Activities	9	MO	
Subtotal: Supply - Annex 10					-
J 015	1200000	Morale, Welfare & Recreation (MWR) - Annex 12	9	MO	
J 016	1300000	Galley - Annex 13	9	MO	
J 017	1402000	Unaccompanied Housing	9	MO	
J 018	1403000	Navy Gateway Inns and Suites	9	MO	
Subtotal: Housing - Annex 14					-
J 019	1501000	Facility Management	9	MO	
J 020	1502000	Facility Investment	9	MO	
J 021	1503010	Custodial	9	MO	
J 022	1503020	Pest Control	9	MO	
J 023	1503030	Integrated Solid Waste Management	9	MO	
J 024	1503050	Grounds Maintenance	9	MO	
J 025	1503060	Pavement Clearance	9	MO	
Subtotal: Facility Support - Annex 15					-
J 026	1602000	Electrical	9	MO	
J 027	1603000	Compressed Gases	9	MO	
J 028	1604000	Wastewater	9	MO	
J 029	1605000	Steam, Hot Water & De-mineralized Water	9	MO	
J 030	1606000	Water	9	MO	
Subtotal: Utilities - Annex 16					-
J 031	1700000	Base Support Vehicle and Equipment - Annex 17	9	MO	
J 032	1800000	Environmental - Annex 18	9	MO	
TOTAL					
TOTAL FIXED PRICE (ELINs J001 THROUGH J032)					\$ -
AWARD FEE					
TOTAL FIXED PRICE PLUS AWARD FEE, CLIN 0017					\$ -

INDEFINITE DELIVERY INDEFINITE QUANTITY EFFORT

Quantities and Amounts are Estimated

<u>ELIN</u>	<u>ANNEX/SUB-ANNEX</u>	<u>Description and Annex Number</u>	<u>EST QTY</u>	<u>Unit of Issue</u>	<u>Unit Price</u>	<u>Estimated Amount</u>
J 100		Unit Priced Labor (UPL) - Entire Contract				
J 100		TCN Composite Hourly Rate, All Annexes Effort	814,320	HR		\$ -
J 100		U.S./Ex-Pat Composite Hourly Rate, All Annexes Effort	6,600	HR		\$ -
J 100		Composite Construction Effort Hourly Rate	69,750	HR		\$ -
J 100		Materials/Equipment		Not To Exceed		\$ 10,815,000
TOTAL IDIQ LINE ITEMS, CLIN 0018 (ELINs J100)						

**Exhibit Line Item Numbers
DEMobilIZATION
(3 Months)**

<u>ELIN</u>	<u>ANNEX/SUB-ANNEX</u>	<u>Annex Description and Number</u>	<u>Unit of</u>		<u>Fixed Price</u>
K 001	0304000	Information Technology Services	3	MO	
K 002	0304010	Information Technology Support & Management	3	MO	
K 003	0304030	Telephone Services	3	MO	
K 004	0304050	Telecommunication Services	3	MO	
K 005	0304060	Antenna Maintenance	3	MO	
Subtotal: Command & Staff - Annex 3					-
K 006	0402000	Fire & Emergency Services - Annex 4	3	MO	
K 007	0501040	Ground Electronics	3	MO	
K 008	0501050	Airfield Facilities	3	MO	
K 009	0501070	Passenger Terminal & Cargo Handling	3	MO	
Subtotal: Air Operations - Annex 5					-
K 010	0600000	Port Operations - Annex 6	3	MO	
K 011	1001000	Material Management	3	MO	
K 012	1002000	HCM Services	3	MO	
K 013	1003000	POL Management and Operations	3	MO	
K 014	1004000	Ship's Store Service Activities	3	MO	
Subtotal: Supply - Annex 10					-
K 015	1200000	Morale, Welfare & Recreation (MWR) - Annex 12	3	MO	
K 016	1300000	Galley - Annex 13	3	MO	
K 017	1402000	Unaccompanied Housing	3	MO	
K 018	1403000	Navy Gateway Inns and Suites	3	MO	
Subtotal: Housing - Annex 14					-
K 019	1501000	Facility Management	3	MO	
K 020	1502000	Facility Investment	3	MO	
K 021	1503010	Custodial	3	MO	
K 022	1503020	Pest Control	3	MO	
K 023	1503030	Integrated Solid Waste Management	3	MO	
K 024	1503050	Grounds Maintenance	3	MO	
K 025	1503060	Pavement Clearance	3	MO	
Subtotal: Facility Support - Annex 15					-
K 026	1602000	Electrical	3	MO	
K 027	1603000	Compressed Gases	3	MO	
K 028	1604000	Wastewater	3	MO	
K 029	1605000	Steam, Hot Water & De-mineralized Water	3	MO	
K 030	1606000	Water	3	MO	
Subtotal: Utilities - Annex 16					-
K 031	1700000	Base Support Vehicle and Equipment - Annex 17	3	MO	
K 032	1800000	Environmental - Annex 18	3	MO	
TOTAL					
TOTAL FIXED PRICE (ELINs K001 THROUGH K032)					\$ -
AWARD FEE					
TOTAL FIXED PRICE PLUS AWARD FEE, CLIN 0019					\$ -

INDEFINITE DELIVERY INDEFINITE QUANTITY EFFORT

Quantities and Amounts are Estimated

<u>ELIN</u>	<u>ANNEX/SUB-ANNEX</u>	<u>Description and Annex Number</u>	<u>EST QTY</u>	<u>Unit of Issue</u>	<u>Unit Price</u>	<u>Estimated Amount</u>
K 100		Unit Priced Labor (UPL) - Entire Contract				
K 100		TCN Composite Hourly Rate, All Annexes Effort	271,440	HR		
K 100		U.S./Ex-Pat Composite Hourly Rate, All Annexes Effort	2,200	HR		
K 100		Composite Construction Effort Hourly Rate	23,250	HR		
K 100		Materials/Equipment		Not To Exceed		\$ 3,605,000
TOTAL IDIQ LINE ITEMS, CLIN 0020 (ELINs J100)						

**Exhibit Line Item Numbers
SERVICE EXTENSION
(6 Months)**

<u>ELIN</u>	<u>ANNEX/SUB-ANNEX</u>	<u>Annex Description and Number</u>	<u>Unit of</u>		<u>Fixed Price</u>	
L 001	0304000	Information Technology Services	6	MO		
L 002	0304010	Information Technology Support & Management	6	MO		
L 003	0304030	Telephone Services	6	MO		
L 004	0304050	Telecommunication Services	6	MO		
L 005	0304060	Antenna Maintenance	6	MO		
Subtotal: Command & Staff - Annex 3					-	
L 006	0402000	Fire & Emergency Services - Annex 4	6	MO		
L 007	0501040	Ground Electronics	6	MO		
L 008	0501050	Airfield Facilities	6	MO		
L 009	0501070	Passenger Terminal & Cargo Handling	6	MO		
Subtotal: Air Operations - Annex 5					-	
L 010	0600000	Port Operations - Annex 6	6	MO		
L 011	1001000	Material Management	6	MO		
L 012	1002000	HCM Services	6	MO		
L 013	1003000	POL Management and Operations	6	MO		
L 014	1004000	Ship's Store Service Activities	6	MO		
Subtotal: Supply - Annex 10					-	
L 015	1200000	Morale, Welfare & Recreation (MWR) - Annex 12	6	MO		
L 016	1300000	Galley - Annex 13	6	MO		
L 017	1402000	Unaccompanied Housing	6	MO		
L 018	1403000	Navy Gateway Inns and Suites	6	MO		
Subtotal: Housing - Annex 14					-	
L 019	1501000	Facility Management	6	MO		
L 020	1502000	Facility Investment	6	MO		
L 021	1503010	Custodial	6	MO		
L 022	1503020	Pest Control	6	MO		
L 023	1503030	Integrated Solid Waste Management	6	MO		
L 024	1503050	Grounds Maintenance	6	MO		
L 025	1503060	Pavement Clearance	6	MO		
Subtotal: Facility Support - Annex 15					-	
L 026	1602000	Electrical	6	MO		
L 027	1603000	Compressed Gases	6	MO		
L 028	1604000	Wastewater	6	MO		
L 029	1605000	Steam, Hot Water & De-mineralized Water	6	MO		
L 030	1606000	Water	6	MO		
Subtotal: Utilities - Annex 16					-	
L 031	1700000	Base Support Vehicle and Equipment - Annex 17	6	MO		
L 032	1800000	Environmental - Annex 18	6	MO		
TOTAL						
TOTAL FIXED PRICE (ELINs K001 THROUGH K032)					\$ -	
AWARD FEE						
TOTAL FIXED PRICE PLUS AWARD FEE, CLIN 0021					\$ -	
INDEFINITE DELIVERY INDEFINITE QUANTITY EFFORT					\$ -	
Quantities and Amounts are Estimated						
<u>ELIN</u>	<u>ANNEX/SUB-ANNEX</u>	<u>Description and Annex Number</u>	<u>EST QTY</u>	<u>Unit of Issue</u>	<u>Unit Price</u>	<u>Estimated Amount</u>
L 100		Unit Priced Labor (UPL) - Entire Contract				
L 100		TCN Composite Hourly Rate, All Annexes Effort	542,880	HR		
L 100		U.S./Ex-Pat Composite Hourly Rate, All Annexes Effort	4,400	HR		
L 100		Composite Construction Effort Hourly Rate	46,500	HR		
L 100		Materials/Equipment		Not To Exceed		\$ 7,210,000
TOTAL IDIQ LINE ITEMS, CLIN 0022 (ELINs K100)						

COST SUMMARY WORKSHEET - ALL ANNEXES

SUMMARY MOB +BASE + OPTIONS 1-7 + DEMOB + EXTENSION

ATTACHMENT JB-1 - COST SUMMARY WORKSHEET (Note 1)

ELIN	Annex Description	Tech Spec	Staffing Level (FTEs) (Note 2)	Labor & Fringe Benefits	Materials	Equipment	Subcontracts	ODC	Direct Costs	Annex 2 Cost Allocation (Note 3)	Indirect Cost	Subtotal	G&A	Total Cost	Total Profit	Total Fixed Price
	Management and Administration	0200000														
001	Command and Staff (Information Technology Services)	0304000														
002	Command and Staff (Information Technology Support & Management)	0304010														
003	Command and Staff (Telephone Services)	0304030														
004	Command and Staff (Telecommunication Services)	0304050														
005	Command and Staff (Antenna Maintenance)	0304060														
	Subtotal: Command and Staff - Annex 3															
006	Fire & Emergency Services - Annex 4	0402000														
007	Ground Electronics	0501040														
008	Airfield Facilities	0501050														
009	Passenger Terminal & Cargo Handling	0501070														
	Subtotal: Air Operations - Annex 5															
010	Port Operations - Annex 6	0600000														
011	Material Management	1001000														
012	HMCM Services	1002000														
013	POL Management and Operations	1003000														
014	Ship's Store Service Activities	1004000														
	Subtotal: Supply - Annex 10															
015	Morale, Welfare & Recreation (MWR) - Annex 12	1200000														
016	Galley - Annex 13	1300000														
017	Unaccompanied Housing	1402000														
018	Navy Gateway Inns and Suites	1403000														
	Subtotal: Housing - Annex 14															
019	Facility Management	1501000														
020	Facility Investment	1502000														
021	Custodial	1503010														
022	Pest Control	1503020														
023	Integrated Solid Waste Management	1503030														
024	Grounds Maintenance	1503050														
025	Pavement Clearance	1503060														
	Subtotal: Facility Support - Annex 15															
026	Electrical	1602000														
027	Compressed Gases	1603000														
028	Wastewater	1604000														
029	Steam, Hot Water & De-mineralized Water	1605000														
030	Water	1606000														
	Subtotal: Utilities - Annex 16															
031	Base Support Vehicle and Equipment - Annex 17	1700000														
032	Environmental - Annex 18	1800000														
	TOTAL															

Note 1- The cost categories shown are examples only. Offeror shall provide direct and indirect costs in accordance with its established accounting practices.

Note 2 - Staffing Level (FTEs): Staffing levels shall represent the FTEs required to perform all of the effort (include prime and subcontractors FTEs)

Note 3 - Price Direct Costs of Annex 2 Management & Administration; then allocate at Offeror's discretion to remaining Annexes/sub Annexes. Provide allocation basis.

COST SUMMARY WORKSHEET - ALL ANNEXES

MOBILIZATION

ATTACHMENT JB-1 - COST SUMMARY WORKSHEET (Note 1)

ELIN	Annex Description	Tech Spec	Staffing Level (FTEs) (Note 2)	Labor & Fringe Benefits	Materials	Equipment	Subcontracts	ODC	Direct Costs	Annex 2 Cost Allocation (Note 3)	Indirect Cost	Subtotal	G&A	Total Cost	Total Profit	Total Fixed Price
	Management and Administration	0200000														
001	Command and Staff (Information Technology Services)	0304000														
002	Command and Staff (Information Technology Support & Management)	0304010														
003	Command and Staff (Telephone Services)	0304030														
004	Command and Staff (Telecommunication Services)	0304050														
005	Command and Staff (Antenna Maintenance)	0304060														
	Subtotal: Command and Staff - Annex 3															
006	Fire & Emergency Services - Annex 4	0402000														
007	Ground Electronics	0501040														
008	Airfield Facilities	0501050														
009	Passenger Terminal & Cargo Handling	0501070														
	Subtotal: Air Operations - Annex 5															
010	Port Operations - Annex 6	0600000														
011	Material Management	1001000														
012	HMCM Services	1002000														
013	POL Management and Operations	1003000														
014	Ship's Store Service Activities	1004000														
	Subtotal: Supply - Annex 10															
015	Morale, Welfare & Recreation (MWR) - Annex 12	1200000														
016	Galley - Annex 13	1300000														
017	Unaccompanied Housing	1402000														
018	Navy Gateway Inns and Suites	1403000														
	Subtotal: Housing - Annex 14															
019	Facility Management	1501000														
020	Facility Investment	1502000														
021	Custodial	1503010														
022	Pest Control	1503020														
023	Integrated Solid Waste Management	1503030														
024	Grounds Maintenance	1503050														
025	Pavement Clearance	1503060														
	Subtotal: Facility Support - Annex 15															
026	Electrical	1602000														
027	Compressed Gases	1603000														
028	Wastewater	1604000														
029	Steam, Hot Water & De-mineralized Water	1605000														
030	Water	1606000														
	Subtotal: Utilities - Annex 16															
031	Base Support Vehicle and Equipment - Annex 17	1700000														
032	Environmental - Annex 18	1800000														
	TOTAL															

Note 1- The cost categories shown are examples only. Offeror shall provide direct and indirect costs in accordance with its established accounting practices.

Note 2 - Staffing Level (FTEs): Staffing levels shall represent the FTEs required to perform all of the effort (include prime and subcontractors FTEs)

Note 3 - Price Direct Costs of Annex 2 Management & Administration; then allocate at Offeror's discretion to remaining Annexes/sub Annexes. Provide allocation basis.

COST SUMMARY WORKSHEET - ALL ANNEXES

BASE PERIOD

ATTACHMENT JB-1 - COST SUMMARY WORKSHEET (Note 1)

ELIN	Annex Description	Tech Spec	Staffing Level (FTEs) (Note 2)	Labor & Fringe Benefits	Materials	Equipment	Subcontracts	ODC	Direct Costs	Annex 2 Cost Allocation (Note 3)	Indirect Cost	Subtotal	G&A	Total Cost	Total Profit	Total Fixed Price
	Management and Administration	0200000														
001	Command and Staff (Information Technology Services)	0304000														
002	Command and Staff (Information Technology Support & Management)	0304010														
003	Command and Staff (Telephone Services)	0304030														
004	Command and Staff (Telecommunication Services)	0304050														
005	Command and Staff (Antenna Maintenance)	0304060														
	Subtotal: Command and Staff - Annex 3															
006	Fire & Emergency Services - Annex 4	0402000														
007	Ground Electronics	0501040														
008	Airfield Facilities	0501050														
009	Passenger Terminal & Cargo Handling	0501070														
	Subtotal: Air Operations - Annex 5															
010	Port Operations - Annex 6	0600000														
011	Material Management	1001000														
012	HMCM Services	1002000														
013	POL Management and Operations	1003000														
014	Ship's Store Service Activities	1004000														
	Subtotal: Supply - Annex 10															
015	Morale, Welfare & Recreation (MWR) - Annex 12	1200000														
016	Galley - Annex 13	1300000														
017	Unaccompanied Housing	1402000														
018	Navy Gateway Inns and Suites	1403000														
	Subtotal: Housing - Annex 14															
019	Facility Management	1501000														
020	Facility Investment	1502000														
021	Custodial	1503010														
022	Pest Control	1503020														
023	Integrated Solid Waste Management	1503030														
024	Grounds Maintenance	1503050														
025	Pavement Clearance	1503060														
	Subtotal: Facility Support - Annex 15															
026	Electrical	1602000														
027	Compressed Gases	1603000														
028	Wastewater	1604000														
029	Steam, Hot Water & De-mineralized Water	1605000														
030	Water	1606000														
	Subtotal: Utilities - Annex 16															
031	Base Support Vehicle and Equipment - Annex 17	1700000														
032	Environmental - Annex 18	1800000														
	TOTAL															

Note 1- The cost categories shown are examples only. Offeror shall provide direct and indirect costs in accordance with its established accounting practices.

Note 2 - Staffing Level (FTEs): Staffing levels shall represent the FTEs required to perform all of the effort (include prime and subcontractors FTEs)

Note 3 - Price Direct Costs of Annex 2 Management & Administration; then allocate at Offeror's discretion to remaining Annexes/sub Annexes. Provide allocation basis.

COST SUMMARY WORKSHEET - ALL ANNEXES

FIRST OPTION PERIOD

ATTACHMENT JB-1 - COST SUMMARY WORKSHEET (Note 1)

ELIN	Annex Description	Tech Spec	Staffing Level (FTEs) (Note 2)	Labor & Fringe Benefits	Materials	Equipment	Subcontracts	ODC	Direct Costs	Annex 2 Cost Allocation (Note 3)	Indirect Cost	Subtotal	G&A	Total Cost	Total Profit	Total Fixed Price
	Management and Administration	0200000														
001	Command and Staff (Information Technology Services)	0304000														
002	Command and Staff (Information Technology Support & Management)	0304010														
003	Command and Staff (Telephone Services)	0304030														
004	Command and Staff (Telecommunication Services)	0304050														
005	Command and Staff (Antenna Maintenance)	0304060														
	Subtotal: Command and Staff - Annex 3															
006	Fire & Emergency Services - Annex 4	0402000														
007	Ground Electronics	0501040														
008	Airfield Facilities	0501050														
009	Passenger Terminal & Cargo Handling	0501070														
	Subtotal: Air Operations - Annex 5															
010	Port Operations - Annex 6	0600000														
011	Material Management	1001000														
012	HMCM Services	1002000														
013	POL Management and Operations	1003000														
014	Ship's Store Service Activities	1004000														
	Subtotal: Supply - Annex 10															
015	Morale, Welfare & Recreation (MWR) - Annex 12	1200000														
016	Galley - Annex 13	1300000														
017	Unaccompanied Housing	1402000														
018	Navy Gateway Inns and Suites	1403000														
	Subtotal: Housing - Annex 14															
019	Facility Management	1501000														
020	Facility Investment	1502000														
021	Custodial	1503010														
022	Pest Control	1503020														
023	Integrated Solid Waste Management	1503030														
024	Grounds Maintenance	1503050														
025	Pavement Clearance	1503060														
	Subtotal: Facility Support - Annex 15															
026	Electrical	1602000														
027	Compressed Gases	1603000														
028	Wastewater	1604000														
029	Steam, Hot Water & De-mineralized Water	1605000														
030	Water	1606000														
	Subtotal: Utilities - Annex 16															
031	Base Support Vehicle and Equipment - Annex 17	1700000														
032	Environmental - Annex 18	1800000														
	TOTAL															

Note 1- The cost categories shown are examples only. Offeror shall provide direct and indirect costs in accordance with its established accounting practices.

Note 2 - Staffing Level (FTEs): Staffing levels shall represent the FTEs required to perform all of the effort (include prime and subcontractors FTEs)

Note 3 - Price Direct Costs of Annex 2 Management & Administration; then allocate at Offeror's discretion to remaining Annexes/sub Annexes. Provide allocation basis.

COST SUMMARY WORKSHEET - ALL ANNEXES

SECOND OPTION PERIOD

ATTACHMENT JB-1 - COST SUMMARY WORKSHEET (Note 1)

ELIN	Annex Description	Tech Spec	Staffing Level (FTEs) (Note 2)	Labor & Fringe Benefits	Materials	Equipment	Subcontracts	ODC	Direct Costs	Annex 2 Cost Allocation (Note 3)	Indirect Cost	Subtotal	G&A	Total Cost	Total Profit	Total Fixed Price
	Management and Administration	0200000														
001	Command and Staff (Information Technology Services)	0304000														
002	Command and Staff (Information Technology Support & Management)	0304010														
003	Command and Staff (Telephone Services)	0304030														
004	Command and Staff (Telecommunication Services)	0304050														
005	Command and Staff (Antenna Maintenance)	0304060														
	Subtotal: Command and Staff - Annex 3															
006	Fire & Emergency Services - Annex 4	0402000														
007	Ground Electronics	0501040														
008	Airfield Facilities	0501050														
009	Passenger Terminal & Cargo Handling	0501070														
	Subtotal: Air Operations - Annex 5															
010	Port Operations - Annex 6	0600000														
011	Material Management	1001000														
012	HMCM Services	1002000														
013	POL Management and Operations	1003000														
014	Ship's Store Service Activities	1004000														
	Subtotal: Supply - Annex 10															
015	Morale, Welfare & Recreation (MWR) - Annex 12	1200000														
016	Galley - Annex 13	1300000														
017	Unaccompanied Housing	1402000														
018	Navy Gateway Inns and Suites	1403000														
	Subtotal: Housing - Annex 14															
019	Facility Management	1501000														
020	Facility Investment	1502000														
021	Custodial	1503010														
022	Pest Control	1503020														
023	Integrated Solid Waste Management	1503030														
024	Grounds Maintenance	1503050														
025	Pavement Clearance	1503060														
	Subtotal: Facility Support - Annex 15															
026	Electrical	1602000														
027	Compressed Gases	1603000														
028	Wastewater	1604000														
029	Steam, Hot Water & De-mineralized Water	1605000														
030	Water	1606000														
	Subtotal: Utilities - Annex 16															
031	Base Support Vehicle and Equipment - Annex 17	1700000														
032	Environmental - Annex 18	1800000														
	TOTAL															

Note 1- The cost categories shown are examples only. Offeror shall provide direct and indirect costs in accordance with its established accounting practices.

Note 2 - Staffing Level (FTEs): Staffing levels shall represent the FTEs required to perform all of the effort (include prime and subcontractors FTEs)

Note 3 - Price Direct Costs of Annex 2 Management & Administration; then allocate at Offeror's discretion to remaining Annexes/sub Annexes. Provide allocation basis.

COST SUMMARY WORKSHEET - ALL ANNEXES

THIRD OPTION PERIOD

ATTACHMENT JB-1 - COST SUMMARY WORKSHEET (Note 1)

ELIN	Annex Description	Tech Spec	Staffing Level (FTEs) (Note 2)	Labor & Fringe Benefits	Materials	Equipment	Subcontracts	ODC	Direct Costs	Annex 2 Cost Allocation (Note 3)	Indirect Cost	Subtotal	G&A	Total Cost	Total Profit	Total Fixed Price
	Management and Administration	0200000														
001	Command and Staff (Information Technology Services)	0304000														
002	Command and Staff (Information Technology Support & Management)	0304010														
003	Command and Staff (Telephone Services)	0304030														
004	Command and Staff (Telecommunication Services)	0304050														
005	Command and Staff (Antenna Maintenance)	0304060														
	Subtotal: Command and Staff - Annex 3															
006	Fire & Emergency Services - Annex 4	0402000														
007	Ground Electronics	0501040														
008	Airfield Facilities	0501050														
009	Passenger Terminal & Cargo Handling	0501070														
	Subtotal: Air Operations - Annex 5															
010	Port Operations - Annex 6	0600000														
011	Material Management	1001000														
012	HMCM Services	1002000														
013	POL Management and Operations	1003000														
014	Ship's Store Service Activities	1004000														
	Subtotal: Supply - Annex 10															
015	Morale, Welfare & Recreation (MWR) - Annex 12	1200000														
016	Galley - Annex 13	1300000														
017	Unaccompanied Housing	1402000														
018	Navy Gateway Inns and Suites	1403000														
	Subtotal: Housing - Annex 14															
019	Facility Management	1501000														
020	Facility Investment	1502000														
021	Custodial	1503010														
022	Pest Control	1503020														
023	Integrated Solid Waste Management	1503030														
024	Grounds Maintenance	1503050														
025	Pavement Clearance	1503060														
	Subtotal: Facility Support - Annex 15															
026	Electrical	1602000														
027	Compressed Gases	1603000														
028	Wastewater	1604000														
029	Steam, Hot Water & De-mineralized Water	1605000														
030	Water	1606000														
	Subtotal: Utilities - Annex 16															
031	Base Support Vehicle and Equipment - Annex 17	1700000														
032	Environmental - Annex 18	1800000														
	TOTAL															

Note 1- The cost categories shown are examples only. Offeror shall provide direct and indirect costs in accordance with its established accounting practices.

Note 2 - Staffing Level (FTEs): Staffing levels shall represent the FTEs required to perform all of the effort (include prime and subcontractors FTEs)

Note 3 - Price Direct Costs of Annex 2 Management & Administration; then allocate at Offeror's discretion to remaining Annexes/sub Annexes. Provide allocation basis.

COST SUMMARY WORKSHEET - ALL ANNEXES

FOURTH OPTION PERIOD

ATTACHMENT JB-1 - COST SUMMARY WORKSHEET (Note 1)

ELIN	Annex Description	Tech Spec	Staffing Level (FTEs) (Note 2)	Labor & Fringe Benefits	Materials	Equipment	Subcontracts	ODC	Direct Costs	Annex 2 Cost Allocation (Note 3)	Indirect Cost	Subtotal	G&A	Total Cost	Total Profit	Total Fixed Price
	Management and Administration	0200000														
001	Command and Staff (Information Technology Services)	0304000														
002	Command and Staff (Information Technology Support & Management)	0304010														
003	Command and Staff (Telephone Services)	0304030														
004	Command and Staff (Telecommunication Services)	0304050														
005	Command and Staff (Antenna Maintenance)	0304060														
	Subtotal: Command and Staff - Annex 3															
006	Fire & Emergency Services - Annex 4	0402000														
007	Ground Electronics	0501040														
008	Airfield Facilities	0501050														
009	Passenger Terminal & Cargo Handling	0501070														
	Subtotal: Air Operations - Annex 5															
010	Port Operations - Annex 6	0600000														
011	Material Management	1001000														
012	HMCM Services	1002000														
013	POL Management and Operations	1003000														
014	Ship's Store Service Activities	1004000														
	Subtotal: Supply - Annex 10															
015	Morale, Welfare & Recreation (MWR) - Annex 12	1200000														
016	Galley - Annex 13	1300000														
017	Unaccompanied Housing	1402000														
018	Navy Gateway Inns and Suites	1403000														
	Subtotal: Housing - Annex 14															
019	Facility Management	1501000														
020	Facility Investment	1502000														
021	Custodial	1503010														
022	Pest Control	1503020														
023	Integrated Solid Waste Management	1503030														
024	Grounds Maintenance	1503050														
025	Pavement Clearance	1503060														
	Subtotal: Facility Support - Annex 15															
026	Electrical	1602000														
027	Compressed Gases	1603000														
028	Wastewater	1604000														
029	Steam, Hot Water & De-mineralized Water	1605000														
030	Water	1606000														
	Subtotal: Utilities - Annex 16															
031	Base Support Vehicle and Equipment - Annex 17	1700000														
032	Environmental - Annex 18	1800000														
	TOTAL															

Note 1- The cost categories shown are examples only. Offeror shall provide direct and indirect costs in accordance with its established accounting practices.

Note 2 - Staffing Level (FTEs): Staffing levels shall represent the FTEs required to perform all of the effort (include prime and subcontractors FTEs)

Note 3 - Price Direct Costs of Annex 2 Management & Administration; then allocate at Offeror's discretion to remaining Annexes/sub Annexes. Provide allocation basis.

COST SUMMARY WORKSHEET - ALL ANNEXES

FIFTH OPTION PERIOD

ATTACHMENT JB-1 - COST SUMMARY WORKSHEET (Note 1)

ELIN	Annex Description	Tech Spec	Staffing Level (FTEs) (Note 2)	Labor & Fringe Benefits	Materials	Equipment	Subcontracts	ODC	Direct Costs	Annex 2 Cost Allocation (Note 3)	Indirect Cost	Subtotal	G&A	Total Cost	Total Profit	Total Fixed Price
	Management and Administration	0200000														
001	Command and Staff (Information Technology Services)	0304000														
002	Command and Staff (Information Technology Support & Management)	0304010														
003	Command and Staff (Telephone Services)	0304030														
004	Command and Staff (Telecommunication Services)	0304050														
005	Command and Staff (Antenna Maintenance)	0304060														
	Subtotal: Command and Staff - Annex 3															
006	Fire & Emergency Services - Annex 4	0402000														
007	Ground Electronics	0501040														
008	Airfield Facilities	0501050														
009	Passenger Terminal & Cargo Handling	0501070														
	Subtotal: Air Operations - Annex 5															
010	Port Operations - Annex 6	0600000														
011	Material Management	1001000														
012	HMCM Services	1002000														
013	POL Management and Operations	1003000														
014	Ship's Store Service Activities	1004000														
	Subtotal: Supply - Annex 10															
015	Morale, Welfare & Recreation (MWR) - Annex 12	1200000														
016	Galley - Annex 13	1300000														
017	Unaccompanied Housing	1402000														
018	Navy Gateway Inns and Suites	1403000														
	Subtotal: Housing - Annex 14															
019	Facility Management	1501000														
020	Facility Investment	1502000														
021	Custodial	1503010														
022	Pest Control	1503020														
023	Integrated Solid Waste Management	1503030														
024	Grounds Maintenance	1503050														
025	Pavement Clearance	1503060														
	Subtotal: Facility Support - Annex 15															
026	Electrical	1602000														
027	Compressed Gases	1603000														
028	Wastewater	1604000														
029	Steam, Hot Water & De-mineralized Water	1605000														
030	Water	1606000														
	Subtotal: Utilities - Annex 16															
031	Base Support Vehicle and Equipment - Annex 17	1700000														
032	Environmental - Annex 18	1800000														
	TOTAL															

Note 1- The cost categories shown are examples only. Offeror shall provide direct and indirect costs in accordance with its established accounting practices.

Note 2 - Staffing Level (FTEs): Staffing levels shall represent the FTEs required to perform all of the effort (include prime and subcontractors FTEs)

Note 3 - Price Direct Costs of Annex 2 Management & Administration; then allocate at Offeror's discretion to remaining Annexes/sub Annexes. Provide allocation basis.

COST SUMMARY WORKSHEET - ALL ANNEXES

SIXTH OPTION PERIOD

ATTACHMENT JB-1 - COST SUMMARY WORKSHEET (Note 1)

ELIN	Annex Description	Tech Spec	Staffing Level (FTEs) (Note 2)	Labor & Fringe Benefits	Materials	Equipment	Subcontracts	ODC	Direct Costs	Annex 2 Cost Allocation (Note 3)	Indirect Cost	Subtotal	G&A	Total Cost	Total Profit	Total Fixed Price
	Management and Administration	0200000														
001	Command and Staff (Information Technology Services)	0304000														
002	Command and Staff (Information Technology Support & Management)	0304010														
003	Command and Staff (Telephone Services)	0304030														
004	Command and Staff (Telecommunication Services)	0304050														
005	Command and Staff (Antenna Maintenance)	0304060														
	Subtotal: Command and Staff - Annex 3															
006	Fire & Emergency Services - Annex 4	0402000														
007	Ground Electronics	0501040														
008	Airfield Facilities	0501050														
009	Passenger Terminal & Cargo Handling	0501070														
	Subtotal: Air Operations - Annex 5															
010	Port Operations - Annex 6	0600000														
011	Material Management	1001000														
012	HMCM Services	1002000														
013	POL Management and Operations	1003000														
014	Ship's Store Service Activities	1004000														
	Subtotal: Supply - Annex 10															
015	Morale, Welfare & Recreation (MWR) - Annex 12	1200000														
016	Galley - Annex 13	1300000														
017	Unaccompanied Housing	1402000														
018	Navy Gateway Inns and Suites	1403000														
	Subtotal: Housing - Annex 14															
019	Facility Management	1501000														
020	Facility Investment	1502000														
021	Custodial	1503010														
022	Pest Control	1503020														
023	Integrated Solid Waste Management	1503030														
024	Grounds Maintenance	1503050														
025	Pavement Clearance	1503060														
	Subtotal: Facility Support - Annex 15															
026	Electrical	1602000														
027	Compressed Gases	1603000														
028	Wastewater	1604000														
029	Steam, Hot Water & De-mineralized Water	1605000														
030	Water	1606000														
	Subtotal: Utilities - Annex 16															
031	Base Support Vehicle and Equipment - Annex 17	1700000														
032	Environmental - Annex 18	1800000														
	TOTAL															

Note 1- The cost categories shown are examples only. Offeror shall provide direct and indirect costs in accordance with its established accounting practices.

Note 2 - Staffing Level (FTEs): Staffing levels shall represent the FTEs required to perform all of the effort (include prime and subcontractors FTEs)

Note 3 - Price Direct Costs of Annex 2 Management & Administration; then allocate at Offeror's discretion to remaining Annexes/sub Annexes. Provide allocation basis.

COST SUMMARY WORKSHEET - ALL ANNEXES

SEVENTH OPTION PERIOD

ATTACHMENT JB-1 - COST SUMMARY WORKSHEET (Note 1)

ELIN	Annex Description	Tech Spec	Staffing Level (FTEs) (Note 2)	Labor & Fringe Benefits	Materials	Equipment	Subcontracts	ODC	Direct Costs	Total Annex 2 Cost Allocation (Note 3)	Indirect Cost	Subtotal	G&A	Total Cost	Total Profit	Total Fixed Price
	Management and Administration	0200000														
001	Command and Staff (Information Technology Services)	0304000														
002	Command and Staff (Information Technology Support & Management)	0304010														
003	Command and Staff (Telephone Services)	0304030														
004	Command and Staff (Telecommunication Services)	0304050														
005	Command and Staff (Antenna Maintenance)	0304060														
	Subtotal: Command and Staff - Annex 3															
006	Fire & Emergency Services - Annex 4	0402000														
007	Ground Electronics	0501040														
008	Airfield Facilities	0501050														
009	Passenger Terminal & Cargo Handling	0501070														
	Subtotal: Air Operations - Annex 5															
010	Port Operations - Annex 6	0600000														
011	Material Management	1001000														
012	HMCM Services	1002000														
013	POL Management and Operations	1003000														
014	Ship's Store Service Activities	1004000														
	Subtotal: Supply - Annex 10															
015	Morale, Welfare & Recreation (MWR) - Annex 12	1200000														
016	Galley - Annex 13	1300000														
017	Unaccompanied Housing	1402000														
018	Navy Gateway Inns and Suites	1403000														
	Subtotal: Housing - Annex 14															
019	Facility Management	1501000														
020	Facility Investment	1502000														
021	Custodial	1503010														
022	Pest Control	1503020														
023	Integrated Solid Waste Management	1503030														
024	Grounds Maintenance	1503050														
025	Pavement Clearance	1503060														
	Subtotal: Facility Support - Annex 15															
026	Electrical	1602000														
027	Compressed Gases	1603000														
028	Wastewater	1604000														
029	Steam, Hot Water & De-mineralized Water	1605000														
030	Water	1606000														
	Subtotal: Utilities - Annex 16															
031	Base Support Vehicle and Equipment - Annex 17	1700000														
032	Environmental - Annex 18	1800000														
	TOTAL															

Note 1- The cost categories shown are examples only. Offeror shall provide direct and indirect costs in accordance with its established accounting practices.

Note 2 - Staffing Level (FTEs): Staffing levels shall represent the FTEs required to perform all of the effort (include prime and subcontractors FTEs)

Note 3 - Price Direct Costs of Annex 2 Management & Administration; then allocate at Offeror's discretion to remaining Annexes/sub Annexes. Provide allocation basis.

COST SUMMARY WORKSHEET - ALL ANNEXES

DEMobilIZATION

ATTACHMENT JB-1 - COST SUMMARY WORKSHEET (Note 1)

ELIN	Annex Description	Tech Spec	Staffing Level (FTEs) (Note 2)	Labor & Fringe Benefits	Materials	Equipment	Subcontracts	ODC	Direct Costs	Annex 2 Cost Allocation (Note 3)	Indirect Cost	Subtotal	G&A	Total Cost	Total Profit	Total Fixed Price
	Management and Administration	0200000														
001	Command and Staff (Information Technology Services)	0304000														
002	Command and Staff (Information Technology Support & Management)	0304010														
003	Command and Staff (Telephone Services)	0304030														
004	Command and Staff (Telecommunication Services)	0304050														
005	Command and Staff (Antenna Maintenance)	0304060														
	Subtotal: Command and Staff - Annex 3															
006	Fire & Emergency Services - Annex 4	0402000														
007	Ground Electronics	0501040														
008	Airfield Facilities	0501050														
009	Passenger Terminal & Cargo Handling	0501070														
	Subtotal: Air Operations - Annex 5															
010	Port Operations - Annex 6	0600000														
011	Material Management	1001000														
012	HMCM Services	1002000														
013	POL Management and Operations	1003000														
014	Ship's Store Service Activities	1004000														
	Subtotal: Supply - Annex 10															
015	Morale, Welfare & Recreation (MWR) - Annex 12	1200000														
016	Galley - Annex 13	1300000														
017	Unaccompanied Housing	1402000														
018	Navy Gateway Inns and Suites	1403000														
	Subtotal: Housing - Annex 14															
019	Facility Management	1501000														
020	Facility Investment	1502000														
021	Custodial	1503010														
022	Pest Control	1503020														
023	Integrated Solid Waste Management	1503030														
024	Grounds Maintenance	1503050														
025	Pavement Clearance	1503060														
	Subtotal: Facility Support - Annex 15															
026	Electrical	1602000														
027	Compressed Gases	1603000														
028	Wastewater	1604000														
029	Steam, Hot Water & De-mineralized Water	1605000														
030	Water	1606000														
	Subtotal: Utilities - Annex 16															
031	Base Support Vehicle and Equipment - Annex 17	1700000														
032	Environmental - Annex 18	1800000														
	TOTAL															

Note 1- The cost categories shown are examples only. Offeror shall provide direct and indirect costs in accordance with its established accounting practices.

Note 2 - Staffing Level (FTEs): Staffing levels shall represent the FTEs required to perform all of the effort (include prime and subcontractors FTEs)

Note 3 - Price Direct Costs of Annex 2 Management & Administration; then allocate at Offeror's discretion to remaining Annexes/sub Annexes. Provide allocation basis.

COST SUMMARY WORKSHEET - ALL ANNEXES

SERVICE EXTENSION

ATTACHMENT JB-1 - COST SUMMARY WORKSHEET (Note 1)

ELIN	Annex Description	Tech Spec	Staffing Level (FTEs) (Note 2)	Labor & Fringe Benefits	Materials	Equipment	Subcontracts	ODC	Direct Costs	Total Annex 2 Cost Allocation (Note 3)	Indirect Cost	Subtotal	G&A	Total Cost	Total Profit	Total Fixed Price
	Management and Administration	0200000														
001	Command and Staff (Information Technology Services)	0304000														
002	Command and Staff (Information Technology Support & Management)	0304010														
003	Command and Staff (Telephone Services)	0304030														
004	Command and Staff (Telecommunication Services)	0304050														
005	Command and Staff (Antenna Maintenance)	0304060														
	Subtotal: Command and Staff - Annex 3															
006	Fire & Emergency Services - Annex 4	0402000														
007	Ground Electronics	0501040														
008	Airfield Facilities	0501050														
009	Passenger Terminal & Cargo Handling	0501070														
	Subtotal: Air Operations - Annex 5															
010	Port Operations - Annex 6	0600000														
011	Material Management	1001000														
012	HMCM Services	1002000														
013	POL Management and Operations	1003000														
014	Ship's Store Service Activities	1004000														
	Subtotal: Supply - Annex 10															
015	Morale, Welfare & Recreation (MWR) - Annex 12	1200000														
016	Galley - Annex 13	1300000														
017	Unaccompanied Housing	1402000														
018	Navy Gateway Inns and Suites	1403000														
	Subtotal: Housing - Annex 14															
019	Facility Management	1501000														
020	Facility Investment	1502000														
021	Custodial	1503010														
022	Pest Control	1503020														
023	Integrated Solid Waste Management	1503030														
024	Grounds Maintenance	1503050														
025	Pavement Clearance	1503060														
	Subtotal: Facility Support - Annex 15															
026	Electrical	1602000														
027	Compressed Gases	1603000														
028	Wastewater	1604000														
029	Steam, Hot Water & De-mineralized Water	1605000														
030	Water	1606000														
	Subtotal: Utilities - Annex 16															
031	Base Support Vehicle and Equipment - Annex 17	1700000														
032	Environmental - Annex 18	1800000														
	TOTAL															

Note 1- The cost categories shown are examples only. Offeror shall provide direct and indirect costs in accordance with its established accounting practices.

Note 2 - Staffing Level (FTEs): Staffing levels shall represent the FTEs required to perform all of the effort (include prime and subcontractors FTEs)

Note 3 - Price Direct Costs of Annex 2 Management & Administration; then allocate at Offeror's discretion to remaining Annexes/sub Annexes. Provide allocation basis.

LABOR AND FRINGE BENEFITS WORKSHEET
Mobilization

<u>Annex Description</u>		<u>Labor Classification (1)</u>	<u>FTEs</u> Note 1	<u>Productive Hours</u>	<u>Hourly Rate</u>	<u>Labor Cost</u>	<u>Overtime</u>	<u>Total Labor</u>	<u>Fringe Benefits</u> Note 2	<u>Total Labor & Fringe Benefits</u>	
0200000 Management & Administration	Prime	Mgmt./Professional:									
		1								-	
		2									-
		3...									-
		Subtotal		-	-	-	-	-	-	-	-
	Non-Management:	1									-
		2									-
		3...									-
		Subtotal		-	-	-	-	-	-	-	-
		Prime Total 0200000		-	-	-	-	-	-	-	- Note 3
	Sub 1	Mgmt./Professional:									
		1									-
		2									-
		3...									-
		Subtotal		-	-	-	-	-	-	-	-
Non-Management:		1									-
		2									-
		3...									-
		Subtotal		-	-	-	-	-	-	-	-
		Sub 1 Total 0200000		-	-	-	-	-	-	-	-
Subcontractor Total 0200000		-	-	-	-	-	-	-	-		
Prime & Subs Total 0200000		-	-	-	-	-	-	-	-		
304000 Command and Staff Information Technology Services	Prime	Mgmt./Professional:									
		1								-	
		2									-
		3...									-
		Subtotal		-	-	-	-	-	-	-	-
	Non-Management:	1									-
		2									-
		3...									-
		Subtotal		-	-	-	-	-	-	-	-
		Prime Total 0304000		-	-	-	-	-	-	-	- Note 3

LABOR AND FRINGE BENEFITS WORKSHEET
Mobilization

	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 0304000	-	-	-	-	-	-	-
	Prime & Subs	Total 0304000	-	-	-	-	-	-	-
0304010	Prime	Mgmt./Professional:							
Command and Staff		1				-			-
Information Technology		2				-			-
Support & Management		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Prime	Total 0304010	-	-	-	-	-	-	- Note 3
	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 0304010	-	-	-	-	-	-	-
	Prime & Subs	Total 0304010	-	-	-	-	-	-	-
0304030	Prime	Mgmt./Professional:							
Command and Staff		1				-			-
Telephone Services		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Mobilization

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 0304030 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 0304030 - - - - - - - - - -

Prime & Subs Total 0304030 - - - - - - - - - -

0304050
Command and Staff
Telecommunication Services

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 0304050 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Mobilization

	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 0402000	-	-	-	-	-	-	-
	Prime & Subs	Total 0402000	-	-	-	-	-	-	-
0501040	Prime	Mgmt./Professional:							
Ground Electronics		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Prime	Total 0501040	-	-	-	-	-	-	- Note 3
	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 0501040	-	-	-	-	-	-	-
	Prime & Subs	Total 0501040	-	-	-	-	-	-	-
0501050	Prime	Mgmt./Professional:							
Air Facilities		1				-			-
		2				-			-
		3...				-			-

LABOR AND FRINGE BENEFITS WORKSHEET
Mobilization

	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
Prime	Total 0501050	-	-	-	-	-	-	-	- Note 3
	Sub 1 Mgmt./Professional:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
Subcontractor	Total 0501050	-	-	-	-	-	-	-	-
Prime & Subs	Total 0501050	-	-	-	-	-	-	-	-
0501070	Prime Mgmt./Professional:								
Passenger Terminal & Cargo Handling	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
Prime	Total 0501070	-	-	-	-	-	-	-	- Note 3
	Sub 1 Mgmt./Professional:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Mobilization

	Subtotal		-	-	-	-	-	-	-
	Subcontractor Total 0501070		-	-	-	-	-	-	-
	Prime & Subs Total 0501070		-	-	-	-	-	-	-
	Total Prime - Annex 5 Air Ops		-	-	-	-	-	-	-
	Total Sub - Annex 5 Air Ops		-	-	-	-	-	-	-
	Total Prime & Sub - Annex 5 Air Ops		-	-	-	-	-	-	-
0600000	Prime	Mgmt./Professional:							
Port Operations		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
	Prime	Total 0600000	-	-	-	-	-	-	- Note 3
	Sub 1	Mgmt./Professional:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 0600000	-	-	-	-	-	-	-
	Prime & Subs	Total 0600000	-	-	-	-	-	-	-
1001000	Prime	Mgmt./Professional:							
Material Management		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Mobilization

	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Prime	Total 1003000	-	-	-	-	-	-	- Note 3
	Sub 1							
	Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Subcontractor	Total 1003000	-	-	-	-	-	-	-
Prime & Subs	Total 1003000	-	-	-	-	-	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Mobilization

1004000 Ship's Store Service Activities	Prime	Mgmt./Professional:									
		1						-	-		
		2							-	-	
		3...							-	-	
		Subtotal							-	-	
			Non-Management:								
			1							-	-
			2								-
			3...								-
			Subtotal							-	-
	Prime	Total 1004000							-	- Note 3	
	Sub 1	Mgmt./Professional:	1							-	-
			2							-	-
			3...							-	-
			Subtotal							-	-
Non-Management:			1								-
		2								-	-
		3...								-	-
		Subtotal							-	-	
		Subcontractor	Total 1004000							-	-
Prime & Subs		Total 1004000							-	-	
	Total Prime - Annex 10 Supply							-	-		
	Total Sub - Annex 10 Supply							-	-		
	Total Prime & Sub - Annex 10 Supply							-	-		

1200000 Morale, Welfare & Recreation (MWR)	Prime	Mgmt./Professional:									
		1							-	-	
		2								-	
		3...								-	
		Subtotal							-	-	
			Non-Management:								
			1								-
			2								-
			3...								-
			Subtotal							-	-
	Prime	Total 1200000							-	- Note 3	
	Sub 1	Mgmt./Professional:	1							-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Mobilization

		2					-	-
		3...					-	-
		Subtotal	-	-	-	-	-	-
		Non-Management:						
		1					-	-
		2					-	-
		3...					-	-
		Subtotal	-	-	-	-	-	-
		Subcontractor Total 1200000	-	-	-	-	-	-
		Prime & Subs Total 1200000	-	-	-	-	-	-
1300000		Prime						
Galley		Mgmt./Professional:						
		1					-	-
		2					-	-
		3...					-	-
		Subtotal	-	-	-	-	-	-
		Non-Management:						
		1					-	-
		2					-	-
		3...					-	-
		Subtotal	-	-	-	-	-	-
		Prime Total 1300000	-	-	-	-	-	- Note 3
		Sub 1						
		Mgmt./Professional:						
		1					-	-
		2					-	-
		3...					-	-
		Subtotal	-	-	-	-	-	-
		Non-Management:						
		1					-	-
		2					-	-
		3...					-	-
		Subtotal	-	-	-	-	-	-
		Subcontractor Total 1300000	-	-	-	-	-	-
		Prime & Subs Total 1300000	-	-	-	-	-	-
1402000		Prime						
Unaccompanied Housing		Mgmt./Professional:						
		1					-	-
		2					-	-
		3...					-	-
		Subtotal	-	-	-	-	-	-
		Non-Management:						
		1					-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Mobilization

	2					-	-
	3...					-	-
	Subtotal					-	-
Prime	Total 1402000					-	- Note 3
Sub 1	Mgmt./Professional:						
	1					-	-
	2					-	-
	3...					-	-
	Subtotal					-	-
	Non-Management:						
	1					-	-
	2					-	-
	3...					-	-
	Subtotal					-	-
Subcontractor	Total 1402000					-	-
Prime & Subs	Total 1402000					-	-
1403000	Prime	Mgmt./Professional:					
Navy Gateway Inns and Suites		1				-	-
		2				-	-
		3...				-	-
		Subtotal				-	-
		Non-Management:					
		1				-	-
		2				-	-
		3...				-	-
		Subtotal				-	-
Prime	Total 1403000					-	- Note 3
Sub 1	Mgmt./Professional:						
	1					-	-
	2					-	-
	3...					-	-
	Subtotal					-	-
	Non-Management:						
	1					-	-
	2					-	-
	3...					-	-
	Subtotal					-	-
Subcontractor	Total 1403000					-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Mobilization

	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 1502000	-	-	-	-	-	-	-
	Prime & Subs	Total 1502000	-	-	-	-	-	-	-
1503010	Prime	Mgmt./Professional:							
Custodial		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Prime	Total 1503010	-	-	-	-	-	-	- Note 3
	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 1503010	-	-	-	-	-	-	-
	Prime & Subs	Total 1503010	-	-	-	-	-	-	-
1503020	Prime	Mgmt./Professional:							
Pest Control		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Mobilization

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 1503020 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 1503020 - - - - - - - - - -

Prime & Subs Total 1503020 - - - - - - - - - -

**1503030
Integrated Solid Waste
Management**

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 1503030 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Mobilization

Subcontractor Total 1503030		-	-	-	-	-	-	-
Prime & Subs Total 1503030		-	-	-	-	-	-	-
1503050 Grounds Maintenance	Prime	Mgmt./Professional:						
		1				-	-	
		2				-	-	
		3...				-	-	
		Subtotal	-	-	-	-	-	-
	Non-Management:	1				-	-	
		2				-	-	
		3...				-	-	
		Subtotal	-	-	-	-	-	
		Prime Total 1503050	-	-	-	-	-	-
	Sub 1	Mgmt./Professional:						
		1				-	-	
		2				-	-	
		3...				-	-	
		Subtotal	-	-	-	-	-	
	Non-Management:	1				-	-	
		2				-	-	
		3...				-	-	
		Subtotal	-	-	-	-	-	
		Subcontractor Total 1503050	-	-	-	-	-	-
Prime & Subs Total 1503050		-	-	-	-	-	-	
1503060 Pavement Clearance	Prime	Mgmt./Professional:						
		1				-	-	
		2				-	-	
		3...				-	-	
		Subtotal	-	-	-	-	-	
	Non-Management:	1				-	-	
		2				-	-	
		3...				-	-	
		Subtotal	-	-	-	-	-	
		Prime Total 1503060	-	-	-	-	-	Note 3
	Sub 1	Mgmt./Professional:						
1				-	-			

LABOR AND FRINGE BENEFITS WORKSHEET
Mobilization

2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 1503060	-	-
------------------------------------	---	---

Prime & Subs Total 1503060	-	-
---------------------------------------	---	---

Total Prime - Annex 15 Facility Support	-	-
--	---	---

Total Sub - Annex 15 Facility Support	-	-
--	---	---

Total Prime & Sub - Annex 15 Facility Support	-	-
--	---	---

**1602000
Electrical**

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 1602000	-	-	- Note 3
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Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 1602000	-	-
------------------------------------	---	---

Prime & Subs Total 1602000	-	-
---------------------------------------	---	---

**1603000
Compressed Gases**

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Mobilization

	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
Prime	Total 1603000	-	-	-	-	-	-	-	- Note 3
	Sub 1 Mgmt./Professional:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
Subcontractor	Total 1603000	-	-	-	-	-	-	-	-
Prime & Subs	Total 1603000	-	-	-	-	-	-	-	-
1604000	Prime Mgmt./Professional:								
Wastewater	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
Prime	Total 1604000	-	-	-	-	-	-	-	- Note 3
	Sub 1 Mgmt./Professional:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Mobilization

	Sub 1	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal							
		Non-Management:							
		1							
		2							
		3...							
		Subtotal							
	Subcontractor Total 1606000								
	Prime & Subs Total 1606000								
		Total Prime - Annex 16 Utilities							
		Total Sub - Annex 16 Utilities							
		Total Prime & Sub - Annex 16 Utilities							
1700000	Prime	Mgmt./Professional:							
Base Support Vehicle and Equipment		1							
		2							
		3...							
		Subtotal							
			Non-Management:						
			1						
			2						
			3...						
			Subtotal						
		Prime Total 1700000							- Note 3
	Sub 1	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal							
		Non-Management:							
		1							
		2							
		3...							
		Subtotal							
	Subcontractor Total 1700000								
	Prime & Subs Total 1700000								
1800000	Prime	Mgmt./Professional:							
Environmental		1							

LABOR AND FRINGE BENEFITS WORKSHEET
Mobilization

	2						-	-
	3...						-	-
	Subtotal						-	-
	Non-Management:							
	1						-	-
	2						-	-
	3...						-	-
	Subtotal						-	-
Prime	Total 1800000						-	- Note 3
	Sub 1							
	Mgmt./Professional:							
	1						-	-
	2						-	-
	3...						-	-
	Subtotal						-	-
	Non-Management:							
	1						-	-
	2						-	-
	3...						-	-
	Subtotal						-	-
Subcontractor	Total 1800000						-	-
Prime & Subs	Total 1800000						-	-
	Total all Subs						-	-
	Total Prime only						-	-
	Total of all Annexes (Prime & Subs)						-	-

Note 1 - Identify full time equivalent (FTE) staffing by labor classification, by Annex, subAnnex, for Prime and all subcontractors

Note 2 - Fringe Benefits. Provide narrative on rates & source of rates (e.g. DCMA approved/DCAA audited, etc). If there are no Govt approved/audited rates, or if fringe benefits are direct charges, provide narrative on how % developed, or types of fringe expenses included (e.g. vac/holiday/sick, payroll taxes, workers comp, bonuses, etc). Offerors shall propose Fringe Benefits in accordance with its established accounting practices.

Note 3 - for each Annex/subAnnex, and in total, the Total Prime \$ amounts in "Total Labor & Fringe Benefits" shall match \$ amounts in Attachment JB-1 Cost Summary Worksheet "Labor & Fringe Benefits" column

LABOR AND FRINGE BENEFITS WORKSHEET
Base

<u>Annex Description</u>	<u>Labor Classification (1)</u>	<u>FTEs</u> Note 1	<u>Productive Hours</u>	<u>Hourly Rate</u>	<u>Labor Cost</u>	<u>Overtime</u>	<u>Total Labor</u>	<u>Fringe Benefits</u> Note 2	<u>Total Labor & Fringe Benefits</u>	
0200000 Management & Administration	Prime	Mgmt./Professional:								
		1					-	-		
		2						-	-	
		3...						-	-	
		Subtotal	-	-	-	-	-	-	-	
		Non-Management:								
	1						-	-		
	2						-	-		
	3...						-	-		
		Subtotal	-	-	-	-	-	-	-	
		Prime	Total 0200000		-	-	-	-	-	-
	Sub 1	Mgmt./Professional:								
			1					-	-	
			2						-	-
3...								-	-	
		Subtotal	-	-	-	-	-	-	-	
		Non-Management:								
1							-	-		
2							-	-		
3...							-	-		
		Subtotal	-	-	-	-	-	-	-	
		Sub 1	Total 0200000		-	-	-	-	-	-
		Subcontractor	Total 0200000		-	-	-	-	-	-
		Prime & Subs	Total 0200000		-	-	-	-	-	-
304000 Command and Staff Information Technology Services		Prime	Mgmt./Professional:							
	1						-	-		
	2							-	-	
	3...							-	-	
		Subtotal	-	-	-	-	-	-	-	
		Non-Management:								
	1						-	-		
	2						-	-		
	3...						-	-		
		Subtotal	-	-	-	-	-	-	-	
		Prime	Total 0304000		-	-	-	-	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Base

	Sub 1	Mgmt./Professional:										
		1								-	-	
		2									-	-
		3...									-	-
			Subtotal	-	-	-	-	-	-	-	-	-
			Non-Management:									
			1								-	-
			2								-	-
			3...								-	-
			Subtotal	-	-	-	-	-	-	-	-	-
	Subcontractor	Total 0304000	-	-	-	-	-	-	-	-	-	
	Prime & Subs	Total 0304000	-	-	-	-	-	-	-	-	-	
0304010 Command and Staff Information Technology Support & Management	Prime	Mgmt./Professional:										
		1								-	-	
		2									-	-
		3...									-	-
			Subtotal	-	-	-	-	-	-	-	-	-
			Non-Management:									
			1								-	-
			2								-	-
			3...								-	-
			Subtotal	-	-	-	-	-	-	-	-	-
	Prime	Total 0304010	-	-	-	-	-	-	-	-	-	
			-	-	-	-	-	-	-	-	- Note 3	
	Sub 1	Mgmt./Professional:										
		1								-	-	
		2									-	-
		3...									-	-
			Subtotal	-	-	-	-	-	-	-	-	-
			Non-Management:									
			1								-	-
			2								-	-
			3...								-	-
			Subtotal	-	-	-	-	-	-	-	-	-
	Subcontractor	Total 0304010	-	-	-	-	-	-	-	-	-	
	Prime & Subs	Total 0304010	-	-	-	-	-	-	-	-	-	
0304030 Command and Staff Telephone Services	Prime	Mgmt./Professional:										
		1								-	-	
		2									-	-
		3...									-	-
			Subtotal	-	-	-	-	-	-	-	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Base

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 0304030 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 0304030 - - - - - - - - - -

Prime & Subs Total 0304030 - - - - - - - - - -

0304050
Command and Staff
Telecommunication Services

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 0304050 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Base

	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 0402000	-	-	-	-	-	-	-
	Prime & Subs	Total 0402000	-	-	-	-	-	-	-
0501040	Prime	Mgmt./Professional:							
Ground Electronics		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Prime	Total 0501040	-	-	-	-	-	-	- Note 3
	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 0501040	-	-	-	-	-	-	-
	Prime & Subs	Total 0501040	-	-	-	-	-	-	-
0501050	Prime	Mgmt./Professional:							
Air Facilities		1				-			-
		2				-			-
		3...				-			-

LABOR AND FRINGE BENEFITS WORKSHEET
Base

	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Prime	Total 0501050	-	-	-	-	-	-	- Note 3
	Sub 1 Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Subcontractor	Total 0501050	-	-	-	-	-	-	-
Prime & Subs	Total 0501050	-	-	-	-	-	-	-
0501070	Prime Mgmt./Professional:							
Passenger Terminal & Cargo Handling	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Prime	Total 0501070	-	-	-	-	-	-	- Note 3
	Sub 1 Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-

LABOR AND FRINGE BENEFITS WORKSHEET
Base

	Subtotal		-	-	-	-	-	-	-
	Subcontractor Total 0501070		-	-	-	-	-	-	-
	Prime & Subs Total 0501070		-	-	-	-	-	-	-
		Total Prime - Annex 5 Air Ops	-	-	-	-	-	-	-
		Total Sub - Annex 5 Air Ops	-	-	-	-	-	-	-
		Total Prime & Sub - Annex 5 Air Ops	-	-	-	-	-	-	-
0600000	Prime	Mgmt./Professional:							
Port Operations		1					-	-	
		2					-	-	
		3...					-	-	
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-	-	
		2					-	-	
		3...					-	-	
		Subtotal	-	-	-	-	-	-	-
	Prime	Total 0600000	-	-	-	-	-	-	- Note 3
	Sub 1	Mgmt./Professional:							
		1					-	-	
		2					-	-	
		3...					-	-	
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-	-	
		2					-	-	
		3...					-	-	
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 0600000	-	-	-	-	-	-	-
	Prime & Subs	Total 0600000	-	-	-	-	-	-	-
1001000	Prime	Mgmt./Professional:							
Material Management		1					-	-	
		2					-	-	
		3...					-	-	
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-	-	
		2					-	-	
		3...					-	-	
		Subtotal	-	-	-	-	-	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Base

Prime	Total 1001000	-	- Note 3
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Sub 1	Mgmt./Professional:		
	1	-	-
	2	-	-
	3...	-	-
	Subtotal	-	-

	Non-Management:		
	1	-	-
	2	-	-
	3...	-	-
	Subtotal	-	-

Subcontractor	Total 1001000	-	
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Prime & Subs	Total 1001000	-	
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1002000
HCMC Services

Prime	Mgmt./Professional:		
	1	-	-
	2	-	-
	3...	-	-
	Subtotal	-	-

	Non-Management:		
	1	-	-
	2	-	-
	3...	-	-
	Subtotal	-	-

Prime	Total 1002000	-	- Note 3
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Sub 1	Mgmt./Professional:		
	1	-	-
	2	-	-
	3...	-	-
	Subtotal	-	-

	Non-Management:		
	1	-	-
	2	-	-
	3...	-	-
	Subtotal	-	-

Subcontractor	Total 1002000	-	
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Prime & Subs	Total 1003000	-	
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1003000
POL

Prime	Mgmt./Professional:		
	1	-	-
	2	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Base

	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Prime	Total 1003000	-	-	-	-	-	-	- Note 3
	Sub 1							
	Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Subcontractor	Total 1003000	-	-	-	-	-	-	-
Prime & Subs	Total 1003000	-	-	-	-	-	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Base

1004000 Ship's Store Service Activities	Prime	Mgmt./Professional:								
		1								
		2								
		3...								
		Subtotal	-	-	-	-	-	-	-	
			Non-Management:							
			1							
			2							
			3...							
			Subtotal	-	-	-	-	-	-	
		Prime	Total 1004000	-	-	-	-	-	-	Note 3
	Sub 1	Mgmt./Professional:	1							
			2							
			3...							
			Subtotal	-	-	-	-	-	-	-
				Non-Management:						
			1							
			2							
			3...							
			Subtotal	-	-	-	-	-	-	
		Subcontractor	Total 1004000	-	-	-	-	-	-	
	Prime & Subs	Total 1004000	-	-	-	-	-	-		
		Total Prime - Annex 10 Supply	-	-	-	-	-	-		
		Total Sub - Annex 10 Supply	-	-	-	-	-	-		
		Total Prime & Sub - Annex 10 Supply	-	-	-	-	-	-		

1200000 Morale, Welfare & Recreation (MWR)	Prime	Mgmt./Professional:								
		1								
		2								
		3...								
		Subtotal	-	-	-	-	-	-	-	
			Non-Management:							
			1							
			2							
			3...							
			Subtotal	-	-	-	-	-	-	
		Prime	Total 1200000	-	-	-	-	-	-	Note 3
	Sub 1	Mgmt./Professional:	1							

LABOR AND FRINGE BENEFITS WORKSHEET
Base

		2						-	-
		3...						-	-
		Subtotal						-	-
		Non-Management:							
		1						-	-
		2						-	-
		3...						-	-
		Subtotal						-	-
		Subcontractor Total 1200000						-	-
		Prime & Subs Total 1200000						-	-
1300000		Prime							
Galley		Mgmt./Professional:							
		1						-	-
		2						-	-
		3...						-	-
		Subtotal						-	-
		Non-Management:							
		1						-	-
		2						-	-
		3...						-	-
		Subtotal						-	-
		Prime Total 1300000						-	- Note 3
		Sub 1							
		Mgmt./Professional:							
		1						-	-
		2						-	-
		3...						-	-
		Subtotal						-	-
		Non-Management:							
		1						-	-
		2						-	-
		3...						-	-
		Subtotal						-	-
		Subcontractor Total 1300000						-	-
		Prime & Subs Total 1300000						-	-
1402000		Prime							
Unaccompanied Housing		Mgmt./Professional:							
		1						-	-
		2						-	-
		3...						-	-
		Subtotal						-	-
		Non-Management:							
		1						-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Base

Prime & Subs	Total 1403000	-	-	-	-	-	-	-
	Total Prime - Annex 14 Housing	-	-	-	-	-	-	-
	Total Sub - Annex 14 Housing	-	-	-	-	-	-	-
	Total Prime & Sub - Annex 14 Housing	-	-	-	-	-	-	-

1501000
Facility Management

Prime	Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-

Prime	Total 1501000	-	-	-	-	-	-	-	Note 3
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Sub 1	Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-

Subcontractor	Total 1501000	-	-	-	-	-	-	-
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Prime & Subs	Total 1501000	-	-	-	-	-	-	-
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1502000
Facility Investment

Prime	Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-

Prime	Total 1502000	-	-	-	-	-	-	-	Note 3
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LABOR AND FRINGE BENEFITS WORKSHEET
Base

	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 1502000	-	-	-	-	-	-	-
	Prime & Subs	Total 1502000	-	-	-	-	-	-	-
1503010									
Custodial	Prime	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Prime	Total 1503010	-	-	-	-	-	-	- Note 3
	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 1503010	-	-	-	-	-	-	-
	Prime & Subs	Total 1503010	-	-	-	-	-	-	-
1503020									
Pest Control	Prime	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Base

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 1503020 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 1503020 - - - - - - - - - -

Prime & Subs Total 1503020 - - - - - - - - - -

**1503030
Integrated Solid Waste
Management**

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 1503030 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Base

Subcontractor Total 1503030		-	-	-	-	-	-	-	-	
Prime & Subs Total 1503030		-	-	-	-	-	-	-	-	
1503050 Grounds Maintenance	Prime	Mgmt./Professional:								
		1						-	-	
		2						-	-	
		3...						-	-	
		Subtotal	-	-	-	-	-	-	-	-
	Non-Management:	1						-	-	
		2						-	-	
		3...						-	-	
		Subtotal	-	-	-	-	-	-	-	-
		Prime Total 1503050	-	-	-	-	-	-	-	- Note 3
Sub 1	Mgmt./Professional:	1					-	-		
		2					-	-		
		3...						-	-	
		Subtotal	-	-	-	-	-	-	-	-
		Non-Management:	1						-	-
	2							-	-	
	3...							-	-	
	Subtotal		-	-	-	-	-	-	-	-
	Subcontractor Total 1503050		-	-	-	-	-	-	-	-
	Prime & Subs Total 1503050		-	-	-	-	-	-	-	-
1503060 Pavement Clearance	Prime	Mgmt./Professional:								
		1						-	-	
		2						-	-	
		3...						-	-	
		Subtotal	-	-	-	-	-	-	-	-
	Non-Management:	1						-	-	
		2						-	-	
		3...						-	-	
		Subtotal	-	-	-	-	-	-	-	-
		Prime Total 1503060	-	-	-	-	-	-	-	- Note 3
Sub 1	Mgmt./Professional:	1					-	-		

LABOR AND FRINGE BENEFITS WORKSHEET
Base

2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 1503060	-	-	-	-	-	-	-	-
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Prime & Subs Total 1503060	-	-	-	-	-	-	-	-
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Total Prime - Annex 15 Facility Support	-	-	-	-	-	-	-	-
--	---	---	---	---	---	---	---	---

Total Sub - Annex 15 Facility Support	-	-	-	-	-	-	-	-
--	---	---	---	---	---	---	---	---

Total Prime & Sub - Annex 15 Facility Support	-	-	-	-	-	-	-	-
--	---	---	---	---	---	---	---	---

**1602000
Electrical**

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 1602000	-	-	-	-	-	-	-	-	Note 3
----------------------------	---	---	---	---	---	---	---	---	---------------

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 1602000	-	-	-	-	-	-	-	-
------------------------------------	---	---	---	---	---	---	---	---

Prime & Subs Total 1602000	-	-	-	-	-	-	-	-
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**1603000
Compressed Gases**

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Base

	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
Prime	Total 1603000	-	-	-	-	-	-	-	- Note 3
	Sub 1 Mgmt./Professional:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
Subcontractor	Total 1603000	-	-	-	-	-	-	-	-
Prime & Subs	Total 1603000	-	-	-	-	-	-	-	-
1604000	Prime Mgmt./Professional:								
Wastewater	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
Prime	Total 1604000	-	-	-	-	-	-	-	- Note 3
	Sub 1 Mgmt./Professional:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Base

		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 1604000	-	-	-	-	-	-	-
	Prime & Subs	Total 1604000	-	-	-	-	-	-	-
1605000	Prime	Mgmt./Professional:							
Steam, Hot Water & De-mineralized Water		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Prime	Total 1605000	-	-	-	-	-	-	- Note 3
	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 1605000	-	-	-	-	-	-	-
	Prime & Subs	Total 1605000	-	-	-	-	-	-	-
1606000	Prime	Mgmt./Professional:							
Water		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Prime	Total 1606000	-	-	-	-	-	-	- Note 3

LABOR AND FRINGE BENEFITS WORKSHEET
Base

	Sub 1	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal							
		Non-Management:							
		1							
		2							
		3...							
	Subtotal								
	Subcontractor Total 1606000								
	Prime & Subs Total 1606000								
		Total Prime - Annex 16 Utilities							
		Total Sub - Annex 16 Utilities							
		Total Prime & Sub - Annex 16 Utilities							
1700000	Prime	Mgmt./Professional:							
Base Support Vehicle and Equipment		1							
		2							
		3...							
		Subtotal							
			Non-Management:						
			1						
			2						
			3...						
		Subtotal							
	Prime Total 1700000							- Note 3	
	Sub 1	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal							
		Non-Management:							
		1							
		2							
		3...							
	Subtotal								
	Subcontractor Total 1700000								
	Prime & Subs Total 1700000								
1800000	Prime	Mgmt./Professional:							
Environmental		1							

LABOR AND FRINGE BENEFITS WORKSHEET
Base

	2						-	-
	3...						-	-
	Subtotal	-	-	-	-	-	-	-
Non-Management:								
	1						-	-
	2						-	-
	3...						-	-
	Subtotal	-	-	-	-	-	-	-
Prime	Total 1800000	-	-	-	-	-	-	- Note 3
Sub 1 Mgmt./Professional:								
	1						-	-
	2						-	-
	3...						-	-
	Subtotal	-	-	-	-	-	-	-
Non-Management:								
	1						-	-
	2						-	-
	3...						-	-
	Subtotal	-	-	-	-	-	-	-
Subcontractor	Total 1800000	-	-	-	-	-	-	-
Prime & Subs	Total 1800000	-	-	-	-	-	-	-
	Total all Subs	-	-	-	-	-	-	-
	Total Prime only	-	-	-	-	-	-	-
	Total of all Annexes (Prime & Subs)	-	-	-	-	-	-	-

Note 1 - Identify full time equivalent (FTE) staffing by labor classification, by Annex, subAnnex, for Prime and all subcontractors

Note 2 - Fringe Benefits. Provide narrative on rates & source of rates (e.g. DCMA approved/DCAA audited, etc). If there are no Govt approved/audited rates, or if fringe benefits are direct charges, provide narrative on how % developed, or types of fringe expenses included (e.g. vac/holiday/sick, payroll taxes, workers comp, bonuses, etc). Offerors shall propose Fringe Benefits in accordance with its established accounting practices.

Note 3 - for each Annex/subAnnex, and in total, the Total Prime \$ amounts in "Total Labor & Fringe Benefits" shall match \$ amounts in Attachment JB-1 Cost Summary Worksheet "Labor & Fringe Benefits" column

LABOR AND FRINGE BENEFITS WORKSHEET
First Option Period

<u>Annex Description</u>		<u>Labor Classification (1)</u>	<u>FTEs</u> Note 1	<u>Productive Hours</u>	<u>Hourly Rate</u>	<u>Labor Cost</u>	<u>Overtime</u>	<u>Total Labor</u>	<u>Fringe Benefits</u> Note 2	<u>Total Labor & Fringe Benefits</u>	
0200000 Management & Administration	Prime	Mgmt./Professional:									
		1									
		2									
		3...									
		Subtotal		-	-	-	-	-	-	-	-
	Non-Management:	1									
		2									
		3...									
		Subtotal		-	-	-	-	-	-	-	-
		Prime	Total 0200000		-	-	-	-	-	-	-
	Sub 1	Mgmt./Professional:									
		1									
		2									
		3...									
		Subtotal		-	-	-	-	-	-	-	-
Non-Management:		1									
		2									
		3...									
		Subtotal		-	-	-	-	-	-	-	-
		Sub 1	Total 0200000		-	-	-	-	-	-	-
Subcontractor	Total 0200000		-	-	-	-	-	-	-		
Prime & Subs	Total 0200000		-	-	-	-	-	-	-		
304000 Command and Staff Information Technology Services	Prime	Mgmt./Professional:									
		1									
		2									
		3...									
		Subtotal		-	-	-	-	-	-	-	-
	Non-Management:	1									
		2									
		3...									
		Subtotal		-	-	-	-	-	-	-	-
		Prime	Total 0304000		-	-	-	-	-	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
First Option Period

Sub 1	Mgmt./Professional:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

	Non-Management:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

Subcontractor	Total 0304000					-			-
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Prime & Subs	Total 0304000					-			-
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0304010
Command and Staff
Information Technology
Support & Management

Prime	Mgmt./Professional:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

	Non-Management:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

Prime	Total 0304010					-			-	Note 3
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Sub 1	Mgmt./Professional:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

	Non-Management:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

Subcontractor	Total 0304010					-			-
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Prime & Subs	Total 0304010					-			-
-------------------------	----------------------	--	--	--	--	---	--	--	---

0304030
Command and Staff
Telephone Services

Prime	Mgmt./Professional:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

LABOR AND FRINGE BENEFITS WORKSHEET
First Option Period

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 0304030 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 0304030 - - - - - - - - - -

Prime & Subs Total 0304030 - - - - - - - - - -

0304050
Command and Staff
Telecommunication Services

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 0304050 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
First Option Period

Subcontractor Total 0304050		-	-	-	-	-	-	-	-
Prime & Subs Total 0304050		-	-	-	-	-	-	-	-
0304060 Command and Staff Antenna Maintenance	Prime	Mgmt./Professional:							
		1	-	-	-	-	-	-	-
		2	-	-	-	-	-	-	-
		3...	-	-	-	-	-	-	-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1	-	-	-	-	-	-	-
		2	-	-	-	-	-	-	-
		3...	-	-	-	-	-	-	-
		Subtotal	-	-	-	-	-	-	-
Prime	Total 0304060	-	-	-	-	-	-	-	- Note 3
Sub 1	Mgmt./Professional:								
		1	-	-	-	-	-	-	-
		2	-	-	-	-	-	-	-
		3...	-	-	-	-	-	-	-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1	-	-	-	-	-	-	-
		2	-	-	-	-	-	-	-
		3...	-	-	-	-	-	-	-
		Subtotal	-	-	-	-	-	-	-
Subcontractor Total 0304060		-	-	-	-	-	-	-	-
Prime & Subs Total 0304060		-	-	-	-	-	-	-	-
Total Prime - Annex 3 Command & Staff		-	-	-	-	-	-	-	-
Total Sub - Annex 3 Command & Staff		-	-	-	-	-	-	-	-
Total Prime & Sub - Annex 3 Command & Staff		-	-	-	-	-	-	-	-
0402000 Fire & Emergency Services	Prime	Mgmt./Professional:							
		1	-	-	-	-	-	-	-
		2	-	-	-	-	-	-	-
		3...	-	-	-	-	-	-	-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1	-	-	-	-	-	-	-
		2	-	-	-	-	-	-	-
		3...	-	-	-	-	-	-	-
		Subtotal	-	-	-	-	-	-	-
Prime	Total 0402000	-	-	-	-	-	-	-	- Note 3

LABOR AND FRINGE BENEFITS WORKSHEET
First Option Period

	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 0402000	-	-	-	-	-	-	-
	Prime & Subs	Total 0402000	-	-	-	-	-	-	-
0501040	Prime	Mgmt./Professional:							
Ground Electronics		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Prime	Total 0501040	-	-	-	-	-	-	- Note 3
	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 0501040	-	-	-	-	-	-	-
	Prime & Subs	Total 0501040	-	-	-	-	-	-	-
0501050	Prime	Mgmt./Professional:							
Air Facilities		1				-			-
		2				-			-
		3...				-			-

LABOR AND FRINGE BENEFITS WORKSHEET
First Option Period

	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Prime	Total 0501050	-	-	-	-	-	-	- Note 3
	Sub 1 Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Subcontractor	Total 0501050	-	-	-	-	-	-	-
Prime & Subs	Total 0501050	-	-	-	-	-	-	-
0501070	Prime Mgmt./Professional:							
Passenger Terminal & Cargo Handling	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Prime	Total 0501070	-	-	-	-	-	-	- Note 3
	Sub 1 Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-

LABOR AND FRINGE BENEFITS WORKSHEET
First Option Period

	Subtotal		-	-	-	-	-	-	-
	Subcontractor Total 0501070		-	-	-	-	-	-	-
	Prime & Subs Total 0501070		-	-	-	-	-	-	-
	Total Prime - Annex 5 Air Ops		-	-	-	-	-	-	-
	Total Sub - Annex 5 Air Ops		-	-	-	-	-	-	-
	Total Prime & Sub - Annex 5 Air Ops		-	-	-	-	-	-	-
0600000	Prime	Mgmt./Professional:							
Port Operations		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
	Prime Total 0600000		-	-	-	-	-	-	- Note 3
	Sub 1	Mgmt./Professional:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor Total 0600000		-	-	-	-	-	-	-
	Prime & Subs Total 0600000		-	-	-	-	-	-	-
1001000	Prime	Mgmt./Professional:							
Material Management		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
First Option Period

	3...	-	-
	Subtotal	-	-
Non-Management:			
	1	-	-
	2	-	-
	3...	-	-
	Subtotal	-	-
Prime	Total 1003000	-	- Note 3
Sub 1 Mgmt./Professional:			
	1	-	-
	2	-	-
	3...	-	-
	Subtotal	-	-
Non-Management:			
	1	-	-
	2	-	-
	3...	-	-
	Subtotal	-	-
Subcontractor	Total 1003000	-	-
Prime & Subs	Total 1003000	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
First Option Period

1004000 Ship's Store Service Activities	Prime	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
	1								
	2								
	3...								
	Subtotal	-	-	-	-	-	-	-	
Prime	Total 1004000	-	-	-	-	-	-	-	Note 3
Sub 1	Mgmt./Professional:	1							
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
			Non-Management:						
	1								
	2								
	3...								
	Subtotal	-	-	-	-	-	-	-	
	Subcontractor	Total 1004000	-	-	-	-	-	-	-
Prime & Subs	Total 1004000	-	-	-	-	-	-	-	
	Total Prime - Annex 10 Supply	-	-	-	-	-	-	-	
	Total Sub - Annex 10 Supply	-	-	-	-	-	-	-	
	Total Prime & Sub - Annex 10 Supply	-	-	-	-	-	-	-	

1200000 Morale, Welfare & Recreation (MWR)	Prime	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
	1								
	2								
	3...								
	Subtotal	-	-	-	-	-	-	-	
Prime	Total 1200000	-	-	-	-	-	-	-	Note 3
Sub 1	Mgmt./Professional:								
	1								

LABOR AND FRINGE BENEFITS WORKSHEET
First Option Period

		2	-	-
		3...	-	-
		Subtotal	-	-
		Non-Management:		
		1	-	-
		2	-	-
		3...	-	-
		Subtotal	-	-
	Subcontractor	Total 1200000	-	-
	Prime & Subs	Total 1200000	-	-
1300000	Prime	Mgmt./Professional:		
Galley		1	-	-
		2	-	-
		3...	-	-
		Subtotal	-	-
		Non-Management:		
		1	-	-
		2	-	-
		3...	-	-
		Subtotal	-	-
	Prime	Total 1300000	-	- Note 3
	Sub 1	Mgmt./Professional:		
		1	-	-
		2	-	-
		3...	-	-
		Subtotal	-	-
		Non-Management:		
		1	-	-
		2	-	-
		3...	-	-
		Subtotal	-	-
	Subcontractor	Total 1300000	-	-
	Prime & Subs	Total 1300000	-	-
1402000	Prime	Mgmt./Professional:		
Unaccompanied Housing		1	-	-
		2	-	-
		3...	-	-
		Subtotal	-	-
		Non-Management:		
		1	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
First Option Period

	2					-	-
	3...					-	-
	Subtotal					-	-
Prime	Total 1402000					-	- Note 3
Sub 1	Mgmt./Professional:						
	1					-	-
	2					-	-
	3...					-	-
	Subtotal					-	-
	Non-Management:						
	1					-	-
	2					-	-
	3...					-	-
	Subtotal					-	-
Subcontractor	Total 1402000					-	-
Prime & Subs	Total 1402000					-	-
1403000	Prime	Mgmt./Professional:					
Navy Gateway Inns and Suites		1				-	-
		2				-	-
		3...				-	-
		Subtotal				-	-
		Non-Management:					
		1				-	-
		2				-	-
		3...				-	-
		Subtotal				-	-
Prime	Total 1403000					-	- Note 3
Sub 1	Mgmt./Professional:						
	1					-	-
	2					-	-
	3...					-	-
	Subtotal					-	-
	Non-Management:						
	1					-	-
	2					-	-
	3...					-	-
	Subtotal					-	-
Subcontractor	Total 1403000					-	-

LABOR AND FRINGE BENEFITS WORKSHEET
First Option Period

Prime & Subs	Total 1403000	-	-	-	-	-	-	-
	Total Prime - Annex 14 Housing	-	-	-	-	-	-	-
	Total Sub - Annex 14 Housing	-	-	-	-	-	-	-
	Total Prime & Sub - Annex 14 Housing	-	-	-	-	-	-	-

1501000	Prime	Mgmt./Professional:						
Facility Management		1				-		-
		2				-		-
		3...				-		-
		Subtotal	-	-	-	-	-	-
		Non-Management:						
		1				-		-
		2				-		-
		3...				-		-
		Subtotal	-	-	-	-	-	-

Prime	Total 1501000	-	-	-	-	-	-	-	-	Note 3
--------------	----------------------	---	---	---	---	---	---	---	---	---------------

Sub 1	Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-

Subcontractor	Total 1501000	-	-	-	-	-	-	-
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Prime & Subs	Total 1501000	-	-	-	-	-	-	-
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1502000	Prime	Mgmt./Professional:						
Facility Investment		1				-		-
		2				-		-
		3...				-		-
		Subtotal	-	-	-	-	-	-
		Non-Management:						
		1				-		-
		2				-		-
		3...				-		-
		Subtotal	-	-	-	-	-	-

Prime	Total 1502000	-	-	-	-	-	-	-	-	Note 3
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LABOR AND FRINGE BENEFITS WORKSHEET
First Option Period

	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 1502000	-	-	-	-	-	-	-
	Prime & Subs	Total 1502000	-	-	-	-	-	-	-
1503010	Prime	Mgmt./Professional:							
Custodial		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Prime	Total 1503010	-	-	-	-	-	-	- Note 3
	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 1503010	-	-	-	-	-	-	-
	Prime & Subs	Total 1503010	-	-	-	-	-	-	-
1503020	Prime	Mgmt./Professional:							
Pest Control		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
First Option Period

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 1503020 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 1503020 - - - - - - - - - -

Prime & Subs Total 1503020 - - - - - - - - - -

**1503030
Integrated Solid Waste
Management**

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 1503030 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
First Option Period

Subcontractor Total 1503030		-	-	-	-	-	-	-
Prime & Subs Total 1503030		-	-	-	-	-	-	-
1503050 Grounds Maintenance	Prime	Mgmt./Professional:						
		1				-	-	
		2				-	-	
		3...				-	-	
		Subtotal	-	-	-	-	-	-
		Non-Management:						
		1				-	-	
		2				-	-	
		3...				-	-	
		Subtotal	-	-	-	-	-	-
	Prime Total 1503050	-	-	-	-	-	-	- Note 3
	Sub 1	Mgmt./Professional:						
		1				-	-	
		2				-	-	
		3...				-	-	
		Subtotal	-	-	-	-	-	-
		Non-Management:						
		1				-	-	
		2				-	-	
		3...				-	-	
		Subtotal	-	-	-	-	-	-
	Subcontractor Total 1503050	-	-	-	-	-	-	
	Prime & Subs Total 1503050	-	-	-	-	-	-	
1503060 Pavement Clearance	Prime	Mgmt./Professional:						
		1				-	-	
		2				-	-	
		3...				-	-	
		Subtotal	-	-	-	-	-	-
		Non-Management:						
		1				-	-	
		2				-	-	
		3...				-	-	
		Subtotal	-	-	-	-	-	-
	Prime Total 1503060	-	-	-	-	-	-	- Note 3
	Sub 1	Mgmt./Professional:	1				-	-

LABOR AND FRINGE BENEFITS WORKSHEET
First Option Period

2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 1503060	-	-	-	-	-	-	-
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Prime & Subs Total 1503060	-	-	-	-	-	-	-
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Total Prime - Annex 15 Facility Support	-	-	-	-	-	-	-
--	---	---	---	---	---	---	---

Total Sub - Annex 15 Facility Support	-	-	-	-	-	-	-
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Total Prime & Sub - Annex 15 Facility Support	-	-	-	-	-	-	-
--	---	---	---	---	---	---	---

**1602000
Electrical**

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 1602000	-	-	-	-	-	-	-	- Note 3
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Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 1602000	-	-	-	-	-	-	-
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Prime & Subs Total 1602000	-	-	-	-	-	-	-
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**1603000
Compressed Gases**

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
First Option Period

	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Prime	Total 1603000	-	-	-	-	-	-	-
	Sub 1							
	Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Subcontractor	Total 1603000	-	-	-	-	-	-	-
Prime & Subs	Total 1603000	-	-	-	-	-	-	-
1604000	Prime							
Wastewater	Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Prime	Total 1604000	-	-	-	-	-	-	-
	Sub 1							
	Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-

LABOR AND FRINGE BENEFITS WORKSHEET
First Option Period

		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 1604000	-	-	-	-	-	-	-
	Prime & Subs	Total 1604000	-	-	-	-	-	-	-
1605000	Prime	Mgmt./Professional:							
Steam, Hot Water & De-mineralized Water		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Prime	Total 1605000	-	-	-	-	-	-	- Note 3
	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 1605000	-	-	-	-	-	-	-
	Prime & Subs	Total 1605000	-	-	-	-	-	-	-
1606000	Prime	Mgmt./Professional:							
Water		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Prime	Total 1606000	-	-	-	-	-	-	- Note 3

LABOR AND FRINGE BENEFITS WORKSHEET
First Option Period

	Sub 1	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal							
		Non-Management:							
		1							
		2							
		3...							
		Subtotal							
	Subcontractor Total 1606000								
	Prime & Subs Total 1606000								
		Total Prime - Annex 16 Utilities							
		Total Sub - Annex 16 Utilities							
		Total Prime & Sub - Annex 16 Utilities							
1700000	Prime	Mgmt./Professional:							
Base Support Vehicle and Equipment		1							
		2							
		3...							
		Subtotal							
			Non-Management:						
			1						
			2						
			3...						
			Subtotal						
		Prime Total 1700000							- Note 3
	Sub 1	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal							
		Non-Management:							
		1							
		2							
		3...							
		Subtotal							
	Subcontractor Total 1700000								
	Prime & Subs Total 1700000								
1800000	Prime	Mgmt./Professional:							
Environmental		1							

LABOR AND FRINGE BENEFITS WORKSHEET
First Option Period

	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Prime	Total 1800000	-	-	-	-	-	-	-
		-	-	-	-	-	-	-
Sub 1	Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Subcontractor	Total 1800000	-	-	-	-	-	-	-
		-	-	-	-	-	-	-
Prime & Subs	Total 1800000	-	-	-	-	-	-	-
		-	-	-	-	-	-	-
	Total all Subs	-	-	-	-	-	-	-
	Total Prime only	-	-	-	-	-	-	-
	Total of all Annexes (Prime & Subs)	-	-	-	-	-	-	-

Note 1 - Identify full time equivalent (FTE) staffing by labor classification, by Annex, subAnnex, for Prime and all subcontractors

Note 2 - Fringe Benefits. Provide narrative on rates & source of rates (e.g. DCMA approved/DCAA audited, etc). If there are no Govt approved/audited rates, or if fringe benefits are direct charges, provide narrative on how % developed, or types of fringe expenses included (e.g. vac/holiday/sick, payroll taxes, workers comp, bonuses, etc). Offerors shall propose Fringe Benefits in accordance with its established accounting practices.

Note 3 - for each Annex/subAnnex, and in total, the Total Prime \$ amounts in "Total Labor & Fringe Benefits" shall match \$ amounts in Attachment JB-1 Cost Summary Worksheet "Labor & Fringe Benefits" column

LABOR AND FRINGE BENEFITS WORKSHEET
Second Option Period

<u>Annex Description</u>		<u>Labor Classification (1)</u>	<u>FTEs</u> Note 1	<u>Productive Hours</u>	<u>Hourly Rate</u>	<u>Labor Cost</u>	<u>Overtime</u>	<u>Total Labor</u>	<u>Fringe Benefits</u> Note 2	<u>Total Labor & Fringe Benefits</u>	
0200000 Management & Administration	Prime	Mgmt./Professional:									
		1						-		-	
		2							-		-
		3...							-		-
		Subtotal		-	-	-	-	-	-	-	-
			Non-Management:								
			1						-		-
			2						-		-
			3...						-		-
			Subtotal		-	-	-	-	-	-	-
		Prime	Total 0200000	-	-	-	-	-	-	-	-
		Sub 1	Mgmt./Professional:								
			1						-		-
			2							-	
	3...								-		-
	Subtotal			-	-	-	-	-	-	-	-
		Non-Management:									
		1						-		-	
		2						-		-	
		3...						-		-	
	Sub 1	Subtotal		-	-	-	-	-	-	-	
	Subcontractor	Total 0200000	-	-	-	-	-	-	-	-	
	Prime & Subs	Total 0200000	-	-	-	-	-	-	-	-	
304000 Command and Staff Information Technology Services	Prime	Mgmt./Professional:									
		1						-		-	
		2							-		-
		3...							-		-
		Subtotal		-	-	-	-	-	-	-	-
			Non-Management:								
			1						-		-
			2						-		-
			3...						-		-
			Subtotal		-	-	-	-	-	-	-
	Prime	Total 0304000	-	-	-	-	-	-	-	-	

LABOR AND FRINGE BENEFITS WORKSHEET
Second Option Period

Sub 1	Mgmt./Professional:	1	-	-	
		2	-	-	
		3...	-	-	
		Subtotal	-	-	
		Non-Management:			
		1	-	-	
		2	-	-	
		3...	-	-	
		Subtotal	-	-	
		Subcontractor Total 0304000			-
Prime & Subs Total 0304000			-	-	
0304010 Command and Staff Information Technology Support & Management	Prime	Mgmt./Professional:	1	-	-
			2	-	-
			3...	-	-
			Subtotal	-	-
			Non-Management:		
			1	-	-
			2	-	-
			3...	-	-
			Subtotal	-	-
			Prime Total 0304010		
			-	-	
Sub 1	Mgmt./Professional:	1	-	-	
		2	-	-	
		3...	-	-	
		Subtotal	-	-	
		Non-Management:			
			1	-	-
			2	-	-
			3...	-	-
			Subtotal	-	-
			Subcontractor Total 0304010		
Prime & Subs Total 0304010			-	-	
0304030 Command and Staff Telephone Services	Prime	Mgmt./Professional:	1	-	-
			2	-	-
			3...	-	-
			Subtotal	-	-

- Note 3

LABOR AND FRINGE BENEFITS WORKSHEET
Second Option Period

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 0304030 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 0304030 - - - - - - - - - -

Prime & Subs Total 0304030 - - - - - - - - - -

0304050
Command and Staff
Telecommunication Services

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 0304050 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Second Option Period

Subcontractor Total 0304050		-	-	-	-	-	-	-	-
Prime & Subs Total 0304050		-	-	-	-	-	-	-	-
0304060 Command and Staff Antenna Maintenance	Prime	Mgmt./Professional:							
		1	-						
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
	Prime Total 0304060	-	-	-	-	-	-	-	Note 3
	Sub 1	Mgmt./Professional:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor Total 0304060	-	-	-	-	-	-	-	
	Prime & Subs Total 0304060	-	-	-	-	-	-	-	
	Total Prime - Annex 3 Command & Staff	-	-	-	-	-	-	-	
	Total Sub - Annex 3 Command & Staff	-	-	-	-	-	-	-	
	Total Prime & Sub - Annex 3 Command & Staff	-	-	-	-	-	-	-	
0402000 Fire & Emergency Services	Prime	Mgmt./Professional:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
	Prime Total 0402000	-	-	-	-	-	-	-	Note 3

LABOR AND FRINGE BENEFITS WORKSHEET
Second Option Period

	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 0402000	-	-	-	-	-	-	-
	Prime & Subs	Total 0402000	-	-	-	-	-	-	-
0501040	Prime	Mgmt./Professional:							
Ground Electronics		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Prime	Total 0501040	-	-	-	-	-	-	- Note 3
	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 0501040	-	-	-	-	-	-	-
	Prime & Subs	Total 0501040	-	-	-	-	-	-	-
0501050	Prime	Mgmt./Professional:							
Air Facilities		1				-			-
		2				-			-
		3...				-			-

LABOR AND FRINGE BENEFITS WORKSHEET
Second Option Period

	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
Prime	Total 0501050	-	-	-	-	-	-	-	- Note 3
	Sub 1 Mgmt./Professional:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
Subcontractor	Total 0501050	-	-	-	-	-	-	-	-
Prime & Subs	Total 0501050	-	-	-	-	-	-	-	-
0501070	Prime Mgmt./Professional:								
Passenger Terminal & Cargo Handling	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
Prime	Total 0501070	-	-	-	-	-	-	-	- Note 3
	Sub 1 Mgmt./Professional:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Second Option Period

	Subtotal		-	-	-	-	-	-	-
	Subcontractor Total 0501070		-	-	-	-	-	-	-
	Prime & Subs Total 0501070		-	-	-	-	-	-	-
	Total Prime - Annex 5 Air Ops		-	-	-	-	-	-	-
	Total Sub - Annex 5 Air Ops		-	-	-	-	-	-	-
	Total Prime & Sub - Annex 5 Air Ops		-	-	-	-	-	-	-
0600000	Prime	Mgmt./Professional:							
Port Operations		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
	Prime Total 0600000		-	-	-	-	-	-	- Note 3
	Sub 1	Mgmt./Professional:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor Total 0600000		-	-	-	-	-	-	-
	Prime & Subs Total 0600000		-	-	-	-	-	-	-
1001000	Prime	Mgmt./Professional:							
Material Management		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Second Option Period

Prime	Total 1001000	- - - - -	-	Note 3
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Sub 1	Mgmt./Professional:			
	1	-	-	
	2	-	-	
	3...	-	-	
	Subtotal	- - - - -	-	

	Non-Management:			
	1	-	-	
	2	-	-	
	3...	-	-	
	Subtotal	- - - - -	-	

Subcontractor	Total 1001000	- - - - -	-	
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Prime & Subs	Total 1001000	- - - - -	-	
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1002000
HCM Services

Prime	Mgmt./Professional:			
	1	-	-	
	2	-	-	
	3...	-	-	
	Subtotal	- - - - -	-	

	Non-Management:			
	1	-	-	
	2	-	-	
	3...	-	-	
	Subtotal	- - - - -	-	

Prime	Total 1002000	- - - - -	-	Note 3
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Sub 1	Mgmt./Professional:			
	1	-	-	
	2	-	-	
	3...	-	-	
	Subtotal	- - - - -	-	

	Non-Management:			
	1	-	-	
	2	-	-	
	3...	-	-	
	Subtotal	- - - - -	-	

Subcontractor	Total 1002000	- - - - -	-	
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Prime & Subs	Total 1003000	- - - - -	-	
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1003000
POL

Prime	Mgmt./Professional:			
	1	-	-	
	2	-	-	

LABOR AND FRINGE BENEFITS WORKSHEET
Second Option Period

	3...					-	-
	Subtotal	-	-	-	-	-	-
	Non-Management:						
	1					-	-
	2					-	-
	3...					-	-
	Subtotal	-	-	-	-	-	-
Prime	Total 1003000	-	-	-	-	-	-
		Note 3					
Sub 1	Mgmt./Professional:						
	1					-	-
	2					-	-
	3...					-	-
	Subtotal	-	-	-	-	-	-
	Non-Management:						
	1					-	-
	2					-	-
	3...					-	-
	Subtotal	-	-	-	-	-	-
Subcontractor	Total 1003000	-	-	-	-	-	-
Prime & Subs	Total 1003000	-	-	-	-	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Second Option Period

1004000 Ship's Store Service Activities	Prime	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal							
		Non-Management:							
		1							
		2							
		3...							
		Subtotal							
	Prime Total 1004000								- Note 3
Sub 1	Mgmt./Professional:								
		1							
		2							
		3...							
		Subtotal							
		Non-Management:							
		1							
		2							
		3...							
		Subtotal							
Subcontractor	Total 1004000								
Prime & Subs	Total 1004000								
	Total Prime - Annex 10 Supply								
	Total Sub - Annex 10 Supply								
	Total Prime & Sub - Annex 10 Supply								

1200000 Morale, Welfare & Recreation (MWR)	Prime	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal							
		Non-Management:							
		1							
		2							
		3...							
		Subtotal							
Prime	Total 1200000								- Note 3
Sub 1	Mgmt./Professional:								
	1								

LABOR AND FRINGE BENEFITS WORKSHEET
Second Option Period

	2		-	-
	3...		-	-
	Subtotal	-	-	-
	Non-Management:			
	1		-	-
	2		-	-
	3...		-	-
	Subtotal	-	-	-
	Subcontractor Total 1200000	-	-	-
	Prime & Subs Total 1200000	-	-	-
1300000	Prime	Mgmt./Professional:		
Galley		1	-	-
		2	-	-
		3...	-	-
		Subtotal	-	-
	Non-Management:			
	1		-	-
	2		-	-
	3...		-	-
	Subtotal	-	-	-
	Prime Total 1300000	-	-	-
	Sub 1	Mgmt./Professional:		
		1	-	-
		2	-	-
		3...	-	-
		Subtotal	-	-
	Non-Management:			
	1		-	-
	2		-	-
	3...		-	-
	Subtotal	-	-	-
	Subcontractor Total 1300000	-	-	-
	Prime & Subs Total 1300000	-	-	-
1402000	Prime	Mgmt./Professional:		
Unaccompanied Housing		1	-	-
		2	-	-
		3...	-	-
		Subtotal	-	-
	Non-Management:			
	1		-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Second Option Period

	2					-		-
	3...					-		-
	Subtotal					-		-
Prime	Total 1402000					-		- Note 3
Sub 1	Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal					-		-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal					-		-
Subcontractor	Total 1402000					-		-
Prime & Subs	Total 1402000					-		-
1403000	Prime	Mgmt./Professional:						
Navy Gateway Inns and Suites		1				-		-
		2				-		-
		3...				-		-
		Subtotal				-		-
		Non-Management:						
		1				-		-
		2				-		-
		3...				-		-
		Subtotal				-		-
Prime	Total 1403000					-		- Note 3
Sub 1	Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal					-		-
		Non-Management:						
		1				-		-
		2				-		-
		3...				-		-
		Subtotal				-		-
Subcontractor	Total 1403000					-		-

LABOR AND FRINGE BENEFITS WORKSHEET
Second Option Period

	Sub 1	Mgmt./Professional:						
		1				-		-
		2				-		-
		3...				-		-
		Subtotal	-	-	-	-	-	-
		Non-Management:						
		1				-		-
		2				-		-
		3...				-		-
		Subtotal	-	-	-	-	-	-
	Subcontractor	Total 1502000	-	-	-	-	-	-
	Prime & Subs	Total 1502000	-	-	-	-	-	-
1503010								
Custodial	Prime	Mgmt./Professional:						
		1				-		-
		2				-		-
		3...				-		-
		Subtotal	-	-	-	-	-	-
		Non-Management:						
		1				-		-
		2				-		-
		3...				-		-
		Subtotal	-	-	-	-	-	-
	Prime	Total 1503010	-	-	-	-	-	- Note 3
	Sub 1	Mgmt./Professional:						
		1				-		-
		2				-		-
		3...				-		-
		Subtotal	-	-	-	-	-	-
		Non-Management:						
		1				-		-
		2				-		-
		3...				-		-
		Subtotal	-	-	-	-	-	-
	Subcontractor	Total 1503010	-	-	-	-	-	-
	Prime & Subs	Total 1503010	-	-	-	-	-	-
1503020								
Pest Control	Prime	Mgmt./Professional:						
		1				-		-
		2				-		-
		3...				-		-
		Subtotal	-	-	-	-	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Second Option Period

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 1503020 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 1503020 - - - - - - - - - -

Prime & Subs Total 1503020 - - - - - - - - - -

**1503030
Integrated Solid Waste
Management**

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 1503030 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Second Option Period

Subcontractor Total 1503030		-	-	-	-	-	-	-	-
Prime & Subs Total 1503030		-	-	-	-	-	-	-	-
1503050 Grounds Maintenance	Prime	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
	Non-Management:	1							
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
		Prime Total 1503050	-	-	-	-	-	-	-
Sub 1	Mgmt./Professional:	1							
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
		Non-Management:	1						
	2								
	3...								
	Subtotal		-	-	-	-	-	-	-
	Subcontractor Total 1503050		-	-	-	-	-	-	-
	Prime & Subs Total 1503050		-	-	-	-	-	-	-
1503060 Pavement Clearance	Prime	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
	Non-Management:	1							
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
		Prime Total 1503060	-	-	-	-	-	-	-
Sub 1	Mgmt./Professional:	1							

LABOR AND FRINGE BENEFITS WORKSHEET
Second Option Period

2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 1503060	-	-	-	-	-	-	-
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Prime & Subs Total 1503060	-	-	-	-	-	-	-
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Total Prime - Annex 15 Facility Support	-	-	-	-	-	-	-
--	---	---	---	---	---	---	---

Total Sub - Annex 15 Facility Support	-	-	-	-	-	-	-
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Total Prime & Sub - Annex 15 Facility Support	-	-	-	-	-	-	-
--	---	---	---	---	---	---	---

**1602000
Electrical**

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 1602000	-	-	-	-	-	-	-	- Note 3
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Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 1602000	-	-	-	-	-	-	-
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Prime & Subs Total 1602000	-	-	-	-	-	-	-
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**1603000
Compressed Gases**

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Second Option Period

	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Prime	Total 1603000	-	-	-	-	-	-	- Note 3
	Sub 1 Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Subcontractor	Total 1603000	-	-	-	-	-	-	-
Prime & Subs	Total 1603000	-	-	-	-	-	-	-
1604000	Prime Mgmt./Professional:							
Wastewater	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Prime	Total 1604000	-	-	-	-	-	-	- Note 3
	Sub 1 Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-

LABOR AND FRINGE BENEFITS WORKSHEET
Second Option Period

	Subtotal		-	-	-	-	-	-	-
	Subcontractor Total 1604000		-	-	-	-	-	-	-
	Prime & Subs Total 1604000		-	-	-	-	-	-	-
1605000	Prime	Mgmt./Professional:							
Steam, Hot Water & De-mineralized Water		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Prime Total 1605000		-	-	-	-	-	-	-
	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor Total 1605000		-	-	-	-	-	-	-
	Prime & Subs Total 1605000		-	-	-	-	-	-	-
1606000	Prime	Mgmt./Professional:							
Water		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Prime Total 1606000		-	-	-	-	-	-	-

Note 3

Note 3

LABOR AND FRINGE BENEFITS WORKSHEET
Second Option Period

	Sub 1	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal							
		Non-Management:							
		1							
		2							
		3...							
		Subtotal							
	Subcontractor Total 1606000								
	Prime & Subs Total 1606000								
		Total Prime - Annex 16 Utilities							
		Total Sub - Annex 16 Utilities							
		Total Prime & Sub - Annex 16 Utilities							
1700000	Base Support Vehicle and Equipment	Prime	Mgmt./Professional:						
			1						
			2						
			3...						
		Subtotal							
		Non-Management:							
		1							
		2							
		3...							
		Subtotal							
	Prime Total 1700000							- Note 3	
		Sub 1	Mgmt./Professional:						
			1						
			2						
			3...						
		Subtotal							
		Non-Management:							
		1							
		2							
		3...							
		Subtotal							
	Subcontractor Total 1700000								
	Prime & Subs Total 1700000								
1800000	Environmental	Prime	Mgmt./Professional:						
			1						

LABOR AND FRINGE BENEFITS WORKSHEET
Second Option Period

	2						-	-
	3...						-	-
	Subtotal						-	-
	Non-Management:							
	1						-	-
	2						-	-
	3...						-	-
	Subtotal						-	-
Prime	Total 1800000						-	- Note 3
	Sub 1							
	Mgmt./Professional:							
	1						-	-
	2						-	-
	3...						-	-
	Subtotal						-	-
	Non-Management:							
	1						-	-
	2						-	-
	3...						-	-
	Subtotal						-	-
Subcontractor	Total 1800000						-	-
Prime & Subs	Total 1800000						-	-
	Total all Subs						-	-
	Total Prime only						-	-
	Total of all Annexes (Prime & Subs)						-	-

Note 1 - Identify full time equivalent (FTE) staffing by labor classification, by Annex, subAnnex, for Prime and all subcontractors

Note 2 - Fringe Benefits. Provide narrative on rates & source of rates (e.g. DCMA approved/DCAA audited, etc). If there are no Govt approved/audited rates, or if fringe benefits are direct charges, provide narrative on how % developed, or types of fringe expenses included (e.g. vac/holiday/sick, payroll taxes, workers comp, bonuses, etc). Offerors shall propose Fringe Benefits in accordance with its established accounting practices.

Note 3 - for each Annex/subAnnex, and in total, the Total Prime \$ amounts in "Total Labor & Fringe Benefits" shall match \$ amounts in Attachment JB-1 Cost Summary Worksheet "Labor & Fringe Benefits" column

LABOR AND FRINGE BENEFITS WORKSHEET
Third Option Period

<u>Annex Description</u>		<u>Labor Classification (1)</u>	<u>FTEs</u> Note 1	<u>Productive Hours</u>	<u>Hourly Rate</u>	<u>Labor Cost</u>	<u>Overtime</u>	<u>Total Labor</u>	<u>Fringe Benefits</u> Note 2	<u>Total Labor & Fringe Benefits</u>	
0200000 Management & Administration	Prime	Mgmt./Professional:									
		1								-	
		2									-
		3...									-
		Subtotal		-	-	-	-	-	-	-	-
			Non-Management:								
			1								-
			2								-
			3...								-
			Subtotal		-	-	-	-	-	-	-
		Prime	Total 0200000	-	-	-	-	-	-	-	- Note 3
		Sub 1	Mgmt./Professional:								
			1								-
			2								-
			3...								-
	Subtotal			-	-	-	-	-	-	-	-
		Non-Management:									
		1								-	
		2								-	
		3...								-	
	Sub 1	Subtotal		-	-	-	-	-	-	-	
	Subcontractor	Total 0200000	-	-	-	-	-	-	-	-	
	Prime & Subs	Total 0200000	-	-	-	-	-	-	-	-	
304000 Command and Staff Information Technology Services	Prime	Mgmt./Professional:									
		1								-	
		2									-
		3...									-
		Subtotal		-	-	-	-	-	-	-	-
			Non-Management:								
			1								-
			2								-
			3...								-
			Subtotal		-	-	-	-	-	-	-
	Prime	Total 0304000	-	-	-	-	-	-	-	- Note 3	

LABOR AND FRINGE BENEFITS WORKSHEET
Third Option Period

Sub 1	Mgmt./Professional:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

	Non-Management:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

Subcontractor	Total 0304000								
						-			-

Prime & Subs	Total 0304000								
						-			-

0304010
Command and Staff
Information Technology
Support & Management

Prime	Mgmt./Professional:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

	Non-Management:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

Prime	Total 0304010								
						-			- Note 3

Sub 1	Mgmt./Professional:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

	Non-Management:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

Subcontractor	Total 0304010								
						-			-

Prime & Subs	Total 0304010								
						-			-

0304030
Command and Staff
Telephone Services

Prime	Mgmt./Professional:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

LABOR AND FRINGE BENEFITS WORKSHEET
Third Option Period

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 0304030 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 0304030 - - - - - - - - - -

Prime & Subs Total 0304030 - - - - - - - - - -

0304050
Command and Staff
Telecommunication Services

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 0304050 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Third Option Period

Subcontractor Total 0304050		-	-	-	-	-	-	-	-
Prime & Subs Total 0304050		-	-	-	-	-	-	-	-
0304060 Command and Staff Antenna Maintenance	Prime	Mgmt./Professional:							
		1			-			-	-
		2						-	-
		3...						-	-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1						-	-
		2						-	-
		3...						-	-
		Subtotal	-	-	-	-	-	-	-
Prime	Total 0304060	-	-	-	-	-	-	-	-
Sub 1	Mgmt./Professional:								
		1						-	-
		2						-	-
		3...						-	-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1			-			-	-
		2						-	-
		3...						-	-
		Subtotal	-	-	-	-	-	-	-
Subcontractor Total 0304060		-	-	-	-	-	-	-	-
Prime & Subs Total 0304060		-	-	-	-	-	-	-	-
Total Prime - Annex 3 Command & Staff		-	-	-	-	-	-	-	-
Total Sub - Annex 3 Command & Staff		-	-	-	-	-	-	-	-
Total Prime & Sub - Annex 3 Command & Staff		-	-	-	-	-	-	-	-
0402000 Fire & Emergency Services	Prime	Mgmt./Professional:							
		1						-	-
		2						-	-
		3...						-	-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1						-	-
		2						-	-
		3...						-	-
		Subtotal	-	-	-	-	-	-	-
Prime	Total 0402000	-	-	-	-	-	-	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Third Option Period

	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 0402000	-	-	-	-	-	-	-
	Prime & Subs	Total 0402000	-	-	-	-	-	-	-
0501040	Prime	Mgmt./Professional:							
Ground Electronics		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Prime	Total 0501040	-	-	-	-	-	-	- Note 3
	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 0501040	-	-	-	-	-	-	-
	Prime & Subs	Total 0501040	-	-	-	-	-	-	-
0501050	Prime	Mgmt./Professional:							
Air Facilities		1				-			-
		2				-			-
		3...				-			-

LABOR AND FRINGE BENEFITS WORKSHEET
Third Option Period

	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Prime	Total 0501050	-	-	-	-	-	-	- Note 3
	Sub 1 Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Subcontractor	Total 0501050	-	-	-	-	-	-	-
Prime & Subs	Total 0501050	-	-	-	-	-	-	-
0501070	Prime Mgmt./Professional:							
Passenger Terminal & Cargo Handling	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Prime	Total 0501070	-	-	-	-	-	-	- Note 3
	Sub 1 Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-

LABOR AND FRINGE BENEFITS WORKSHEET
Third Option Period

	Subtotal		-	-	-	-	-	-	-
	Subcontractor Total 0501070		-	-	-	-	-	-	-
	Prime & Subs Total 0501070		-	-	-	-	-	-	-
	Total Prime - Annex 5 Air Ops		-	-	-	-	-	-	-
	Total Sub - Annex 5 Air Ops		-	-	-	-	-	-	-
	Total Prime & Sub - Annex 5 Air Ops		-	-	-	-	-	-	-
0600000	Prime	Mgmt./Professional:							
Port Operations		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Prime	Total 0600000	-	-	-	-	-	-	- Note 3
	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 0600000	-	-	-	-	-	-	-
	Prime & Subs	Total 0600000	-	-	-	-	-	-	-
1001000	Prime	Mgmt./Professional:							
Material Management		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Third Option Period

1004000 Ship's Store Service Activities	Prime	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal							
		Non-Management:							
		1							
		2							
		3...							
		Subtotal							
	Prime Total 1004000							- Note 3	
Sub 1	Mgmt./Professional:								
		1							
		2							
		3...							
		Subtotal							
		Non-Management:							
		1							
		2							
		3...							
		Subtotal							
	Subcontractor Total 1004000								
	Prime & Subs Total 1004000								
	Total Prime - Annex 10 Supply								
	Total Sub - Annex 10 Supply								
	Total Prime & Sub - Annex 10 Supply								

1200000 Morale, Welfare & Recreation (MWR)	Prime	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal							
		Non-Management:							
		1							
		2							
		3...							
		Subtotal							
	Prime Total 1200000							- Note 3	
Sub 1	Mgmt./Professional:								
		1							

LABOR AND FRINGE BENEFITS WORKSHEET
Third Option Period

	2		-	-
	3...		-	-
	Subtotal	-	-	-
	Non-Management:			
	1		-	-
	2		-	-
	3...		-	-
	Subtotal	-	-	-
	Subcontractor Total 1200000	-	-	-
	Prime & Subs Total 1200000	-	-	-
1300000	Prime	Mgmt./Professional:		
Galley		1	-	-
		2	-	-
		3...	-	-
		Subtotal	-	-
	Non-Management:			
	1		-	-
	2		-	-
	3...		-	-
	Subtotal	-	-	-
	Prime Total 1300000	-	-	-
	Sub 1	Mgmt./Professional:		
		1	-	-
		2	-	-
		3...	-	-
		Subtotal	-	-
	Non-Management:			
	1		-	-
	2		-	-
	3...		-	-
	Subtotal	-	-	-
	Subcontractor Total 1300000	-	-	-
	Prime & Subs Total 1300000	-	-	-
1402000	Prime	Mgmt./Professional:		
Unaccompanied Housing		1	-	-
		2	-	-
		3...	-	-
		Subtotal	-	-
	Non-Management:			
	1		-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Third Option Period

Sub 1	Mgmt./Professional:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

	Non-Management:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

Subcontractor	Total 1502000								
						-			-

Prime & Subs	Total 1502000								
						-			-

1503010
Custodial

Prime	Mgmt./Professional:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

	Non-Management:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

Prime	Total 1503010								
						-			- Note 3

Sub 1	Mgmt./Professional:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

	Non-Management:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

Subcontractor	Total 1503010								
						-			-

Prime & Subs	Total 1503010								
						-			-

1503020
Pest Control

Prime	Mgmt./Professional:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

LABOR AND FRINGE BENEFITS WORKSHEET
Third Option Period

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 1503020 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 1503020 - - - - - - - - - -

Prime & Subs Total 1503020 - - - - - - - - - -

**1503030
Integrated Solid Waste
Management**

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 1503030 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Third Option Period

Subcontractor Total 1503030		-	-	-	-	-	-	-
Prime & Subs Total 1503030		-	-	-	-	-	-	-
1503050 Grounds Maintenance	Prime	Mgmt./Professional:						
		1				-	-	
		2				-	-	
		3...				-	-	
		Subtotal	-	-	-	-	-	-
	Non-Management:	1				-	-	
		2				-	-	
		3...				-	-	
		Subtotal	-	-	-	-	-	
		Prime Total 1503050	-	-	-	-	-	-
Sub 1	Mgmt./Professional:	1				-	-	
		2				-	-	
		3...				-	-	
		Subtotal	-	-	-	-	-	
		Non-Management:	1				-	-
	2					-	-	
	3...					-	-	
	Subtotal		-	-	-	-	-	
	Subcontractor Total 1503050		-	-	-	-	-	-
	Prime & Subs Total 1503050		-	-	-	-	-	-
1503060 Pavement Clearance	Prime	Mgmt./Professional:						
		1				-	-	
		2				-	-	
		3...				-	-	
		Subtotal	-	-	-	-	-	
	Non-Management:	1				-	-	
		2				-	-	
		3...				-	-	
		Subtotal	-	-	-	-	-	
		Prime Total 1503060	-	-	-	-	-	-
Sub 1	Mgmt./Professional:	1				-	-	

LABOR AND FRINGE BENEFITS WORKSHEET
Third Option Period

	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Prime	Total 1603000	-	-	-	-	-	-	-
	Sub 1 Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Subcontractor	Total 1603000	-	-	-	-	-	-	-
Prime & Subs	Total 1603000	-	-	-	-	-	-	-
1604000	Prime Mgmt./Professional:							
Wastewater	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Prime	Total 1604000	-	-	-	-	-	-	-
	Sub 1 Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-

LABOR AND FRINGE BENEFITS WORKSHEET
Third Option Period

	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 1606000	-	-	-	-	-	-	-
	Prime & Subs	Total 1606000	-	-	-	-	-	-	-
		Total Prime - Annex 16 Utilities	-	-	-	-	-	-	-
		Total Sub - Annex 16 Utilities	-	-	-	-	-	-	-
		Total Prime & Sub - Annex 16 Utilities	-	-	-	-	-	-	-
1700000	Prime	Mgmt./Professional:							
Base Support Vehicle and Equipment		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Prime	Total 1700000	-	-	-	-	-	-	- Note 3
	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 1700000	-	-	-	-	-	-	-
	Prime & Subs	Total 1700000	-	-	-	-	-	-	-
1800000	Prime	Mgmt./Professional:							
Environmental		1				-			-

LABOR AND FRINGE BENEFITS WORKSHEET
Third Option Period

	2					-	-
	3...					-	-
	Subtotal	-	-	-	-	-	-
Non-Management:							
	1					-	-
	2					-	-
	3...					-	-
	Subtotal	-	-	-	-	-	-
Prime	Total 1800000	-	-	-	-	-	-
		-	-	-	-	-	-
Sub 1	Mgmt./Professional:						
	1					-	-
	2					-	-
	3...					-	-
	Subtotal	-	-	-	-	-	-
		-	-	-	-	-	-
	Non-Management:						
	1					-	-
	2					-	-
	3...					-	-
	Subtotal	-	-	-	-	-	-
		-	-	-	-	-	-
Subcontractor	Total 1800000	-	-	-	-	-	-
		-	-	-	-	-	-
Prime & Subs	Total 1800000	-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
	Total all Subs	-	-	-	-	-	-
	Total Prime only	-	-	-	-	-	-
	Total of all Annexes (Prime & Subs)	-	-	-	-	-	-

Note 1 - Identify full time equivalent (FTE) staffing by labor classification, by Annex, subAnnex, for Prime and all subcontractors

Note 2 - Fringe Benefits. Provide narrative on rates & source of rates (e.g. DCMA approved/DCAA audited, etc). If there are no Govt approved/audited rates, or if fringe benefits are direct charges, provide narrative on how % developed, or types of fringe expenses included (e.g. vac/holiday/sick, payroll taxes, workers comp, bonuses, etc). Offerors shall propose Fringe Benefits in accordance with its established accounting practices.

Note 3 - for each Annex/subAnnex, and in total, the Total Prime \$ amounts in "Total Labor & Fringe Benefits" shall match \$ amounts in Attachment JB-1 Cost Summary Worksheet "Labor & Fringe Benefits" column

LABOR AND FRINGE BENEFITS WORKSHEET
Fourth Option Period

<u>Annex Description</u>		<u>Labor Classification (1)</u>	<u>FTEs</u> Note 1	<u>Productive Hours</u>	<u>Hourly Rate</u>	<u>Labor Cost</u>	<u>Overtime</u>	<u>Total Labor</u>	<u>Fringe Benefits</u> Note 2	<u>Total Labor & Fringe Benefits</u>	
0200000 Management & Administration	Prime	Mgmt./Professional:									
		1									
		2									
		3...									
			Subtotal	-	-	-	-	-	-	-	
			Non-Management:								
			1								
			2								
			3...								
			Subtotal	-	-	-	-	-	-	-	
		Prime	Total 0200000	-	-	-	-	-	-	-	
		Sub 1	Mgmt./Professional:								
			1								
			2								
			3...								
		Subtotal	-	-	-	-	-	-	-		
		Non-Management:									
		1									
		2									
		3...									
	Sub 1	Subtotal	-	-	-	-	-	-	-		
	Subcontractor	Total 0200000	-	-	-	-	-	-	-		
	Prime & Subs	Total 0200000	-	-	-	-	-	-	-		
304000 Command and Staff Information Technology Services	Prime	Mgmt./Professional:									
		1									
		2									
		3...									
			Subtotal	-	-	-	-	-	-	-	
			Non-Management:								
			1								
			2								
			3...								
			Subtotal	-	-	-	-	-	-	-	
	Prime	Total 0304000	-	-	-	-	-	-	-		

LABOR AND FRINGE BENEFITS WORKSHEET
Fourth Option Period

Sub 1	Mgmt./Professional:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

	Non-Management:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

Subcontractor	Total 0304000								
						-			-

Prime & Subs	Total 0304000								
						-			-

0304010
Command and Staff
Information Technology
Support & Management

Prime	Mgmt./Professional:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

	Non-Management:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

Prime	Total 0304010								
						-			- Note 3

Sub 1	Mgmt./Professional:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

	Non-Management:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

Subcontractor	Total 0304010								
						-			-

Prime & Subs	Total 0304010								
						-			-

0304030
Command and Staff
Telephone Services

Prime	Mgmt./Professional:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

LABOR AND FRINGE BENEFITS WORKSHEET
Fourth Option Period

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 0304030 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 0304030 - - - - - - - - - -

Prime & Subs Total 0304030 - - - - - - - - - -

0304050
Command and Staff
Telecommunication Services

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 0304050 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Fourth Option Period

Subcontractor Total 0304050		-	-	-	-	-	-	-	-
Prime & Subs Total 0304050		-	-	-	-	-	-	-	-
0304060 Command and Staff Antenna Maintenance	Prime	Mgmt./Professional:							
		1	-						
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
	Prime Total 0304060	-	-	-	-	-	-	-	Note 3
	Sub 1	Mgmt./Professional:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor Total 0304060	-	-	-	-	-	-	-	
	Prime & Subs Total 0304060	-	-	-	-	-	-	-	
	Total Prime - Annex 3 Command & Staff	-	-	-	-	-	-	-	
	Total Sub - Annex 3 Command & Staff	-	-	-	-	-	-	-	
	Total Prime & Sub - Annex 3 Command & Staff	-	-	-	-	-	-	-	
0402000 Fire & Emergency Services	Prime	Mgmt./Professional:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
	Prime Total 0402000	-	-	-	-	-	-	-	Note 3

LABOR AND FRINGE BENEFITS WORKSHEET
Fourth Option Period

	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 0402000	-	-	-	-	-	-	-
	Prime & Subs	Total 0402000	-	-	-	-	-	-	-
0501040	Prime	Mgmt./Professional:							
Ground Electronics		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Prime	Total 0501040	-	-	-	-	-	-	- Note 3
	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 0501040	-	-	-	-	-	-	-
	Prime & Subs	Total 0501040	-	-	-	-	-	-	-
0501050	Prime	Mgmt./Professional:							
Air Facilities		1				-			-
		2				-			-
		3...				-			-

LABOR AND FRINGE BENEFITS WORKSHEET
Fourth Option Period

	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
Prime	Total 0501050	-	-	-	-	-	-	-	- Note 3
	Sub 1 Mgmt./Professional:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
Subcontractor	Total 0501050	-	-	-	-	-	-	-	-
Prime & Subs	Total 0501050	-	-	-	-	-	-	-	-
0501070	Prime Mgmt./Professional:								
Passenger Terminal & Cargo Handling	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
Prime	Total 0501070	-	-	-	-	-	-	-	- Note 3
	Sub 1 Mgmt./Professional:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Fourth Option Period

	Subtotal		-	-	-	-	-	-	-
	Subcontractor Total 0501070		-	-	-	-	-	-	-
	Prime & Subs Total 0501070		-	-	-	-	-	-	-
	Total Prime - Annex 5 Air Ops		-	-	-	-	-	-	-
	Total Sub - Annex 5 Air Ops		-	-	-	-	-	-	-
	Total Prime & Sub - Annex 5 Air Ops		-	-	-	-	-	-	-
0600000	Prime	Mgmt./Professional:							
Port Operations		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
	Prime Total 0600000		-	-	-	-	-	-	-
	Sub 1	Mgmt./Professional:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor Total 0600000		-	-	-	-	-	-	-
	Prime & Subs Total 0600000		-	-	-	-	-	-	-
1001000	Prime	Mgmt./Professional:							
Material Management		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-

- Note 3

LABOR AND FRINGE BENEFITS WORKSHEET
Fourth Option Period

Prime	Total 1001000	- - - - -	-	Note 3
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Sub 1	Mgmt./Professional:			
	1	-	-	
	2	-	-	
	3...	-	-	
	Subtotal	- - - - -	-	

	Non-Management:			
	1	-	-	
	2	-	-	
	3...	-	-	
	Subtotal	- - - - -	-	

Subcontractor	Total 1001000	- - - - -	-	
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Prime & Subs	Total 1001000	- - - - -	-	
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1002000
HCMC Services

Prime	Mgmt./Professional:			
	1	-	-	
	2	-	-	
	3...	-	-	
	Subtotal	- - - - -	-	

	Non-Management:			
	1	-	-	
	2	-	-	
	3...	-	-	
	Subtotal	- - - - -	-	

Prime	Total 1002000	- - - - -	-	Note 3
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Sub 1	Mgmt./Professional:			
	1	-	-	
	2	-	-	
	3...	-	-	
	Subtotal	- - - - -	-	

	Non-Management:			
	1	-	-	
	2	-	-	
	3...	-	-	
	Subtotal	- - - - -	-	

Subcontractor	Total 1002000	- - - - -	-	
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Prime & Subs	Total 1003000	- - - - -	-	
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1003000
POL

Prime	Mgmt./Professional:			
	1	-	-	
	2	-	-	

LABOR AND FRINGE BENEFITS WORKSHEET
Fourth Option Period

	3...	-	-
	Subtotal	-	-
Non-Management:			
	1	-	-
	2	-	-
	3...	-	-
	Subtotal	-	-
Prime	Total 1003000	-	- Note 3
Sub 1 Mgmt./Professional:			
	1	-	-
	2	-	-
	3...	-	-
	Subtotal	-	-
Non-Management:			
	1	-	-
	2	-	-
	3...	-	-
	Subtotal	-	-
Subcontractor	Total 1003000	-	-
Prime & Subs	Total 1003000	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Fourth Option Period

1004000 Ship's Store Service Activities	Prime	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
	1								
	2								
	3...								
	Subtotal	-	-	-	-	-	-	-	
Prime	Total 1004000	-	-	-	-	-	-	-	Note 3
Sub 1	Mgmt./Professional:								
		1							
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
	1								
	2								
	3...								
	Subtotal	-	-	-	-	-	-	-	
Subcontractor	Total 1004000	-	-	-	-	-	-	-	
Prime & Subs	Total 1004000	-	-	-	-	-	-	-	
	Total Prime - Annex 10 Supply	-	-	-	-	-	-	-	
	Total Sub - Annex 10 Supply	-	-	-	-	-	-	-	
	Total Prime & Sub - Annex 10 Supply	-	-	-	-	-	-	-	

1200000 Morale, Welfare & Recreation (MWR)	Prime	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
	1								
	2								
	3...								
	Subtotal	-	-	-	-	-	-	-	
Prime	Total 1200000	-	-	-	-	-	-	-	Note 3
Sub 1	Mgmt./Professional:								
	1								

LABOR AND FRINGE BENEFITS WORKSHEET
Fourth Option Period

		2					-	-
		3...					-	-
		Subtotal					-	-
		Non-Management:						
		1					-	-
		2					-	-
		3...					-	-
		Subtotal					-	-
		Subcontractor Total 1200000					-	-
		Prime & Subs Total 1200000					-	-
1300000		Prime						
Galley		Mgmt./Professional:						
		1					-	-
		2					-	-
		3...					-	-
		Subtotal					-	-
		Non-Management:						
		1					-	-
		2					-	-
		3...					-	-
		Subtotal					-	-
		Prime Total 1300000					-	- Note 3
		Sub 1						
		Mgmt./Professional:						
		1					-	-
		2					-	-
		3...					-	-
		Subtotal					-	-
		Non-Management:						
		1					-	-
		2					-	-
		3...					-	-
		Subtotal					-	-
		Subcontractor Total 1300000					-	-
		Prime & Subs Total 1300000					-	-
1402000		Prime						
Unaccompanied Housing		Mgmt./Professional:						
		1					-	-
		2					-	-
		3...					-	-
		Subtotal					-	-
		Non-Management:						
		1					-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Fourth Option Period

Prime & Subs	Total 1403000	-	-	-	-	-	-	-
	Total Prime - Annex 14 Housing	-	-	-	-	-	-	-
	Total Sub - Annex 14 Housing	-	-	-	-	-	-	-
	Total Prime & Sub - Annex 14 Housing	-	-	-	-	-	-	-

1501000 Facility Management	Prime	Mgmt./Professional:						
		1				-	-	
		2					-	-
		3...					-	-
		Subtotal	-	-	-	-	-	-
		Non-Management:						
		1					-	-
		2					-	-
		3...					-	-
		Subtotal	-	-	-	-	-	-

Prime Total 1501000 - Note 3

	Sub 1	Mgmt./Professional:						
		1					-	-
		2					-	-
		3...					-	-
		Subtotal	-	-	-	-	-	-
		Non-Management:						
		1					-	-
		2					-	-
		3...					-	-
		Subtotal	-	-	-	-	-	-

Subcontractor Total 1501000

Prime & Subs Total 1501000

1502000 Facility Investment	Prime	Mgmt./Professional:						
		1					-	-
		2					-	-
		3...					-	-
		Subtotal	-	-	-	-	-	-
		Non-Management:						
		1					-	-
		2					-	-
		3...					-	-
		Subtotal	-	-	-	-	-	-

Prime Total 1502000 - Note 3

LABOR AND FRINGE BENEFITS WORKSHEET
Fourth Option Period

Sub 1	Mgmt./Professional:							
	1				-			-
	2				-			-
	3...				-			-
	Subtotal				-			-

	Non-Management:							
	1				-			-
	2				-			-
	3...				-			-
	Subtotal				-			-

Subcontractor	Total 1502000							
					-			-

Prime & Subs	Total 1502000							
					-			-

1503010
Custodial

Prime	Mgmt./Professional:							
	1				-			-
	2				-			-
	3...				-			-
	Subtotal				-			-

	Non-Management:							
	1				-			-
	2				-			-
	3...				-			-
	Subtotal				-			-

Prime	Total 1503010							
					-			- Note 3

Sub 1	Mgmt./Professional:							
	1				-			-
	2				-			-
	3...				-			-
	Subtotal				-			-

	Non-Management:							
	1				-			-
	2				-			-
	3...				-			-
	Subtotal				-			-

Subcontractor	Total 1503010							
					-			-

Prime & Subs	Total 1503010							
					-			-

1503020
Pest Control

Prime	Mgmt./Professional:							
	1				-			-
	2				-			-
	3...				-			-
	Subtotal				-			-

LABOR AND FRINGE BENEFITS WORKSHEET
Fourth Option Period

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 1503020 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 1503020 - - - - - - - - - -

Prime & Subs Total 1503020 - - - - - - - - - -

**1503030
Integrated Solid Waste
Management**

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 1503030 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Fourth Option Period

Subcontractor Total 1503030		-	-	-	-	-	-	-	-
Prime & Subs Total 1503030		-	-	-	-	-	-	-	-
1503050 Grounds Maintenance	Prime	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1							
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
	Prime Total 1503050	-	-	-	-	-	-	-	Note 3
	Sub 1	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1							
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
	Subcontractor Total 1503050	-	-	-	-	-	-	-	
	Prime & Subs Total 1503050	-	-	-	-	-	-	-	
1503060 Pavement Clearance	Prime	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1							
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
	Prime Total 1503060	-	-	-	-	-	-	-	Note 3
	Sub 1	Mgmt./Professional:	1						

LABOR AND FRINGE BENEFITS WORKSHEET
Fourth Option Period

2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 1503060	-	-	-	-	-	-	-
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Prime & Subs Total 1503060	-	-	-	-	-	-	-
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Total Prime - Annex 15 Facility Support	-	-	-	-	-	-	-
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Total Sub - Annex 15 Facility Support	-	-	-	-	-	-	-
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Total Prime & Sub - Annex 15 Facility Support	-	-	-	-	-	-	-
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**1602000
Electrical**

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 1602000	-	-	-	-	-	-	-	- Note 3
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Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 1602000	-	-	-	-	-	-	-
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Prime & Subs Total 1602000	-	-	-	-	-	-	-
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**1603000
Compressed Gases**

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Fourth Option Period

	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
Prime	Total 1603000	-	-	-	-	-	-	-	- Note 3
	Sub 1								
	Mgmt./Professional:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
Subcontractor	Total 1603000	-	-	-	-	-	-	-	-
Prime & Subs	Total 1603000	-	-	-	-	-	-	-	-
1604000	Prime								
Wastewater	Mgmt./Professional:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
Prime	Total 1604000	-	-	-	-	-	-	-	- Note 3
	Sub 1								
	Mgmt./Professional:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Fourth Option Period

	Sub 1	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal							
		Non-Management:							
		1							
		2							
		3...							
		Subtotal							
	Subcontractor Total 1606000								
	Prime & Subs Total 1606000								
		Total Prime - Annex 16 Utilities							
		Total Sub - Annex 16 Utilities							
		Total Prime & Sub - Annex 16 Utilities							
1700000	Prime	Mgmt./Professional:							
Base Support Vehicle and Equipment		1							
		2							
		3...							
			Subtotal						
			Non-Management:						
			1						
			2						
			3...						
			Subtotal						
		Prime Total 1700000							- Note 3
	Sub 1	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal							
		Non-Management:							
		1							
		2							
		3...							
		Subtotal							
	Subcontractor Total 1700000								
	Prime & Subs Total 1700000								
1800000	Prime	Mgmt./Professional:							
Environmental		1							

LABOR AND FRINGE BENEFITS WORKSHEET
Fourth Option Period

	2						-	-
	3...						-	-
	Subtotal						-	-
	Non-Management:							
	1						-	-
	2						-	-
	3...						-	-
	Subtotal						-	-
Prime	Total 1800000						-	- Note 3
	Sub 1							
	Mgmt./Professional:							
	1						-	-
	2						-	-
	3...						-	-
	Subtotal						-	-
	Non-Management:							
	1						-	-
	2						-	-
	3...						-	-
	Subtotal						-	-
Subcontractor	Total 1800000						-	-
Prime & Subs	Total 1800000						-	-
	Total all Subs						-	-
	Total Prime only						-	-
	Total of all Annexes (Prime & Subs)						-	-

Note 1 - Identify full time equivalent (FTE) staffing by labor classification, by Annex, subAnnex, for Prime and all subcontractors

Note 2 - Fringe Benefits. Provide narrative on rates & source of rates (e.g. DCMA approved/DCAA audited, etc). If there are no Govt approved/audited rates, or if fringe benefits are direct charges, provide narrative on how % developed, or types of fringe expenses included (e.g. vac/holiday/sick, payroll taxes, workers comp, bonuses, etc). Offerors shall propose Fringe Benefits in accordance with its established accounting practices.

Note 3 - for each Annex/subAnnex, and in total, the Total Prime \$ amounts in "Total Labor & Fringe Benefits" shall match \$ amounts in Attachment JB-1 Cost Summary Worksheet "Labor & Fringe Benefits" column

LABOR AND FRINGE BENEFITS WORKSHEET
Fifth Option Period

<u>Annex Description</u>		<u>Labor Classification (1)</u>	<u>FTEs</u> Note 1	<u>Productive Hours</u>	<u>Hourly Rate</u>	<u>Labor Cost</u>	<u>Overtime</u>	<u>Total Labor</u>	<u>Fringe Benefits</u> Note 2	<u>Total Labor & Fringe Benefits</u>	
0200000 Management & Administration	Prime	Mgmt./Professional:									
		1									
		2									
		3...									
		Subtotal		-	-	-	-	-	-	-	-
	Non-Management:	1									
		2									
		3...									
		Subtotal		-	-	-	-	-	-	-	-
		Prime	Total 0200000	-	-	-	-	-	-	-	-
	Sub 1	Mgmt./Professional:									
		1									
		2									
		3...									
		Subtotal		-	-	-	-	-	-	-	-
Non-Management:		1									
		2									
		3...									
		Subtotal		-	-	-	-	-	-	-	-
		Sub 1	Total 0200000	-	-	-	-	-	-	-	-
Subcontractor	Total 0200000	-	-	-	-	-	-	-	-		
Prime & Subs	Total 0200000	-	-	-	-	-	-	-	-		
304000 Command and Staff Information Technology Services	Prime	Mgmt./Professional:									
		1									
		2									
		3...									
		Subtotal		-	-	-	-	-	-	-	-
	Non-Management:	1									
		2									
		3...									
		Subtotal		-	-	-	-	-	-	-	-
		Prime	Total 0304000	-	-	-	-	-	-	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Fifth Option Period

Sub 1	Mgmt./Professional:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

	Non-Management:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

Subcontractor	Total 0304000					-			-
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Prime & Subs	Total 0304000					-			-
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0304010
Command and Staff
Information Technology
Support & Management

Prime	Mgmt./Professional:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

	Non-Management:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

Prime	Total 0304010					-			-	Note 3
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Sub 1	Mgmt./Professional:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

	Non-Management:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

Subcontractor	Total 0304010					-			-
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Prime & Subs	Total 0304010					-			-
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0304030
Command and Staff
Telephone Services

Prime	Mgmt./Professional:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

LABOR AND FRINGE BENEFITS WORKSHEET
Fifth Option Period

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 0304030 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 0304030 - - - - - - - - - -

Prime & Subs Total 0304030 - - - - - - - - - -

0304050
Command and Staff
Telecommunication Services

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 0304050 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Fifth Option Period

Subcontractor Total 0304050		-	-	-	-	-	-	-	-
Prime & Subs Total 0304050		-	-	-	-	-	-	-	-
0304060 Command and Staff Antenna Maintenance	Prime	Mgmt./Professional:							
		1	-	-	-	-	-	-	-
		2	-	-	-	-	-	-	-
		3...	-	-	-	-	-	-	-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1	-	-	-	-	-	-	-
		2	-	-	-	-	-	-	-
		3...	-	-	-	-	-	-	-
		Subtotal	-	-	-	-	-	-	-
Prime	Total 0304060	-	-	-	-	-	-	-	- Note 3
Sub 1	Mgmt./Professional:								
		1	-	-	-	-	-	-	-
		2	-	-	-	-	-	-	-
		3...	-	-	-	-	-	-	-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1	-	-	-	-	-	-	-
		2	-	-	-	-	-	-	-
		3...	-	-	-	-	-	-	-
		Subtotal	-	-	-	-	-	-	-
Subcontractor Total 0304060		-	-	-	-	-	-	-	-
Prime & Subs Total 0304060		-	-	-	-	-	-	-	-
Total Prime - Annex 3 Command & Staff		-	-	-	-	-	-	-	-
Total Sub - Annex 3 Command & Staff		-	-	-	-	-	-	-	-
Total Prime & Sub - Annex 3 Command & Staff		-	-	-	-	-	-	-	-
0402000 Fire & Emergency Services	Prime	Mgmt./Professional:							
		1	-	-	-	-	-	-	-
		2	-	-	-	-	-	-	-
		3...	-	-	-	-	-	-	-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1	-	-	-	-	-	-	-
		2	-	-	-	-	-	-	-
		3...	-	-	-	-	-	-	-
		Subtotal	-	-	-	-	-	-	-
Prime	Total 0402000	-	-	-	-	-	-	-	- Note 3

LABOR AND FRINGE BENEFITS WORKSHEET
Fifth Option Period

	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 0402000	-	-	-	-	-	-	-
	Prime & Subs	Total 0402000	-	-	-	-	-	-	-
0501040	Prime	Mgmt./Professional:							
Ground Electronics		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Prime	Total 0501040	-	-	-	-	-	-	- Note 3
	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 0501040	-	-	-	-	-	-	-
	Prime & Subs	Total 0501040	-	-	-	-	-	-	-
0501050	Prime	Mgmt./Professional:							
Air Facilities		1				-			-
		2				-			-
		3...				-			-

LABOR AND FRINGE BENEFITS WORKSHEET
Fifth Option Period

	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
Prime	Total 0501050	-	-	-	-	-	-	-	- Note 3
	Sub 1 Mgmt./Professional:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
Subcontractor	Total 0501050	-	-	-	-	-	-	-	-
Prime & Subs	Total 0501050	-	-	-	-	-	-	-	-
0501070	Prime Mgmt./Professional:								
Passenger Terminal & Cargo Handling	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
Prime	Total 0501070	-	-	-	-	-	-	-	- Note 3
	Sub 1 Mgmt./Professional:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Fifth Option Period

	Subtotal		-	-	-	-	-	-	-
	Subcontractor Total 0501070		-	-	-	-	-	-	-
	Prime & Subs Total 0501070		-	-	-	-	-	-	-
	Total Prime - Annex 5 Air Ops		-	-	-	-	-	-	-
	Total Sub - Annex 5 Air Ops		-	-	-	-	-	-	-
	Total Prime & Sub - Annex 5 Air Ops		-	-	-	-	-	-	-
0600000	Prime	Mgmt./Professional:							
Port Operations		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
	Prime Total 0600000		-	-	-	-	-	-	- Note 3
	Sub 1	Mgmt./Professional:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor Total 0600000		-	-	-	-	-	-	-
	Prime & Subs Total 0600000		-	-	-	-	-	-	-
1001000	Prime	Mgmt./Professional:							
Material Management		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Fifth Option Period

	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Prime	Total 1003000	-	-	-	-	-	-	- Note 3
	Sub 1							
	Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Subcontractor	Total 1003000	-	-	-	-	-	-	-
Prime & Subs	Total 1003000	-	-	-	-	-	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Fifth Option Period

1004000 Ship's Store Service Activities	Prime	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal							
		Non-Management:							
		1							
		2							
		3...							
		Subtotal							
	Prime Total 1004000								- Note 3
Sub 1	Mgmt./Professional:								
		1							
		2							
		3...							
		Subtotal							
		Non-Management:							
		1							
		2							
		3...							
		Subtotal							
	Subcontractor Total 1004000								
	Prime & Subs Total 1004000								
	Total Prime - Annex 10 Supply								
	Total Sub - Annex 10 Supply								
	Total Prime & Sub - Annex 10 Supply								

1200000 Morale, Welfare & Recreation (MWR)	Prime	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal							
		Non-Management:							
		1							
		2							
		3...							
		Subtotal							
	Prime Total 1200000								- Note 3
Sub 1	Mgmt./Professional:								
	1								

LABOR AND FRINGE BENEFITS WORKSHEET
Fifth Option Period

	2					-	-
	3...					-	-
	Subtotal					-	-
	Non-Management:						
	1					-	-
	2					-	-
	3...					-	-
	Subtotal					-	-
	Subcontractor Total 1200000					-	-
	Prime & Subs Total 1200000					-	-
1300000	Prime	Mgmt./Professional:					
Galley		1				-	-
		2				-	-
		3...				-	-
		Subtotal				-	-
	Non-Management:						
	1					-	-
	2					-	-
	3...					-	-
	Subtotal					-	-
	Prime Total 1300000					-	- Note 3
	Sub 1	Mgmt./Professional:					
		1				-	-
		2				-	-
		3...				-	-
		Subtotal				-	-
	Non-Management:						
	1					-	-
	2					-	-
	3...					-	-
	Subtotal					-	-
	Subcontractor Total 1300000					-	-
	Prime & Subs Total 1300000					-	-
1402000	Prime	Mgmt./Professional:					
Unaccompanied Housing		1				-	-
		2				-	-
		3...				-	-
		Subtotal				-	-
	Non-Management:						
	1					-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Fifth Option Period

Sub 1	Mgmt./Professional:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

	Non-Management:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

Subcontractor	Total 1502000								
						-			-

Prime & Subs	Total 1502000								
						-			-

1503010
Custodial

Prime	Mgmt./Professional:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

	Non-Management:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

Prime	Total 1503010								
						-			- Note 3

Sub 1	Mgmt./Professional:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

	Non-Management:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

Subcontractor	Total 1503010								
						-			-

Prime & Subs	Total 1503010								
						-			-

1503020
Pest Control

Prime	Mgmt./Professional:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

LABOR AND FRINGE BENEFITS WORKSHEET
Fifth Option Period

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 1503020 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 1503020 - - - - - - - - - -

Prime & Subs Total 1503020 - - - - - - - - - -

**1503030
Integrated Solid Waste
Management**

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 1503030 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Fifth Option Period

Subcontractor Total 1503030		-	-	-	-	-	-	-
Prime & Subs Total 1503030		-	-	-	-	-	-	-
1503050 Grounds Maintenance	Prime	Mgmt./Professional:						
		1				-	-	
		2				-	-	
		3...				-	-	
		Subtotal	-	-	-	-	-	-
		Non-Management:						
		1				-	-	
		2				-	-	
		3...				-	-	
		Subtotal	-	-	-	-	-	-
	Prime Total 1503050	-	-	-	-	-	- Note 3	
	Sub 1	Mgmt./Professional:						
		1				-	-	
		2				-	-	
		3...				-	-	
		Subtotal	-	-	-	-	-	-
		Non-Management:						
		1				-	-	
		2				-	-	
		3...				-	-	
		Subtotal	-	-	-	-	-	-
	Subcontractor Total 1503050	-	-	-	-	-	-	
	Prime & Subs Total 1503050	-	-	-	-	-	-	
1503060 Pavement Clearance	Prime	Mgmt./Professional:						
		1				-	-	
		2				-	-	
		3...				-	-	
		Subtotal	-	-	-	-	-	-
		Non-Management:						
		1				-	-	
		2				-	-	
		3...				-	-	
		Subtotal	-	-	-	-	-	-
	Prime Total 1503060	-	-	-	-	-	- Note 3	
	Sub 1	Mgmt./Professional:	1				-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Fifth Option Period

2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 1503060	-	-
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Prime & Subs Total 1503060	-	-
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Total Prime - Annex 15 Facility Support	-	-
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Total Sub - Annex 15 Facility Support	-	-
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Total Prime & Sub - Annex 15 Facility Support	-	-
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**1602000
Electrical**

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 1602000	-	-	- Note 3
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Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 1602000	-	-
------------------------------------	---	---

Prime & Subs Total 1602000	-	-
---------------------------------------	---	---

**1603000
Compressed Gases**

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Fifth Option Period

	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Prime	Total 1603000	-	-	-	-	-	-	- Note 3
	Sub 1 Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Subcontractor	Total 1603000	-	-	-	-	-	-	-
Prime & Subs	Total 1603000	-	-	-	-	-	-	-
1604000	Prime Mgmt./Professional:							
Wastewater	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Prime	Total 1604000	-	-	-	-	-	-	- Note 3
	Sub 1 Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-

LABOR AND FRINGE BENEFITS WORKSHEET
Fifth Option Period

	Subtotal		-	-	-	-	-	-	-
	Subcontractor Total 1604000		-	-	-	-	-	-	-
	Prime & Subs Total 1604000		-	-	-	-	-	-	-
1605000	Prime	Mgmt./Professional:							
Steam, Hot Water & De-mineralized Water		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Prime Total 1605000		-	-	-	-	-	-	-
	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor Total 1605000		-	-	-	-	-	-	-
	Prime & Subs Total 1605000		-	-	-	-	-	-	-
1606000	Prime	Mgmt./Professional:							
Water		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Prime Total 1606000		-	-	-	-	-	-	-

Note 3

Note 3

LABOR AND FRINGE BENEFITS WORKSHEET
Fifth Option Period

	Sub 1	Mgmt./Professional:								
		1								
		2								
		3...								
		Subtotal								
		Non-Management:								
		1								
		2								
		3...								
		Subtotal								
	Subcontractor Total 1606000									
	Prime & Subs Total 1606000									
		Total Prime - Annex 16 Utilities								
		Total Sub - Annex 16 Utilities								
		Total Prime & Sub - Annex 16 Utilities								
1700000	Prime	Mgmt./Professional:								
Base Support Vehicle and Equipment		1								
		2								
		3...								
		Subtotal								
			Non-Management:							
			1							
			2							
			3...							
			Subtotal							
		Prime Total 1700000							- Note 3	
	Sub 1	Mgmt./Professional:								
		1								
		2								
		3...								
		Subtotal								
		Non-Management:								
		1								
		2								
		3...								
		Subtotal								
	Subcontractor Total 1700000									
	Prime & Subs Total 1700000									
1800000	Prime	Mgmt./Professional:								
Environmental		1								

LABOR AND FRINGE BENEFITS WORKSHEET
Fifth Option Period

	2						-	-
	3...						-	-
	Subtotal						-	-
	Non-Management:							
	1						-	-
	2						-	-
	3...						-	-
	Subtotal						-	-
Prime	Total 1800000						-	- Note 3
	Sub 1							
	Mgmt./Professional:							
	1						-	-
	2						-	-
	3...						-	-
	Subtotal						-	-
	Non-Management:							
	1						-	-
	2						-	-
	3...						-	-
	Subtotal						-	-
Subcontractor	Total 1800000						-	-
Prime & Subs	Total 1800000						-	-
	Total all Subs						-	-
	Total Prime only						-	-
	Total of all Annexes (Prime & Subs)						-	-

Note 1 - Identify full time equivalent (FTE) staffing by labor classification, by Annex, subAnnex, for Prime and all subcontractors

Note 2 - Fringe Benefits. Provide narrative on rates & source of rates (e.g. DCMA approved/DCAA audited, etc). If there are no Govt approved/audited rates, or if fringe benefits are direct charges, provide narrative on how % developed, or types of fringe expenses included (e.g. vac/holiday/sick, payroll taxes, workers comp, bonuses, etc). Offerors shall propose Fringe Benefits in accordance with its established accounting practices.

Note 3 - for each Annex/subAnnex, and in total, the Total Prime \$ amounts in "Total Labor & Fringe Benefits" shall match \$ amounts in Attachment JB-1 Cost Summary Worksheet "Labor & Fringe Benefits" column

LABOR AND FRINGE BENEFITS WORKSHEET
Sixth Option Period

<u>Annex Description</u>		<u>Labor Classification (1)</u>	<u>FTEs</u> Note 1	<u>Productive Hours</u>	<u>Hourly Rate</u>	<u>Labor Cost</u>	<u>Overtime</u>	<u>Total Labor</u>	<u>Fringe Benefits</u> Note 2	<u>Total Labor & Fringe Benefits</u>	
0200000 Management & Administration	Prime	Mgmt./Professional:									
		1									
		2									
		3...									
		Subtotal		-	-	-	-	-	-	-	-
	Non-Management:	1									
		2									
		3...									
		Subtotal		-	-	-	-	-	-	-	-
		Prime	Total 0200000	-	-	-	-	-	-	-	-
	Sub 1	Mgmt./Professional:									
		1									
		2									
		3...									
Subtotal			-	-	-	-	-	-	-	-	
Non-Management:		1									
		2									
		3...									
		Subtotal		-	-	-	-	-	-	-	-
		Sub 1	Total 0200000	-	-	-	-	-	-	-	-
Subcontractor	Total 0200000	-	-	-	-	-	-	-	-		
Prime & Subs	Total 0200000	-	-	-	-	-	-	-	-		
304000 Command and Staff Information Technology Services	Prime	Mgmt./Professional:									
		1									
		2									
		3...									
		Subtotal		-	-	-	-	-	-	-	-
	Non-Management:	1									
		2									
		3...									
		Subtotal		-	-	-	-	-	-	-	-
		Prime	Total 0304000	-	-	-	-	-	-	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Sixth Option Period

Sub 1	Mgmt./Professional:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

	Non-Management:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

Subcontractor	Total 0304000								
						-			-

Prime & Subs	Total 0304000								
						-			-

0304010
Command and Staff
Information Technology
Support & Management

Prime	Mgmt./Professional:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

	Non-Management:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

Prime	Total 0304010								
						-			- Note 3

Sub 1	Mgmt./Professional:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

	Non-Management:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

Subcontractor	Total 0304010								
						-			-

Prime & Subs	Total 0304010								
						-			-

0304030
Command and Staff
Telephone Services

Prime	Mgmt./Professional:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

LABOR AND FRINGE BENEFITS WORKSHEET
Sixth Option Period

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 0304030 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 0304030 - - - - - - - - - -

Prime & Subs Total 0304030 - - - - - - - - - -

0304050
Command and Staff
Telecommunication Services

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 0304050 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Sixth Option Period

Subcontractor Total 0304050		-	-	-	-	-	-	-	-
Prime & Subs Total 0304050		-	-	-	-	-	-	-	-
0304060 Command and Staff Antenna Maintenance	Prime	Mgmt./Professional:							
		1	-	-	-	-	-	-	-
		2	-	-	-	-	-	-	-
		3...	-	-	-	-	-	-	-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1	-	-	-	-	-	-	-
		2	-	-	-	-	-	-	-
		3...	-	-	-	-	-	-	-
		Subtotal	-	-	-	-	-	-	-
Prime	Total 0304060	-	-	-	-	-	-	-	- Note 3
	Sub 1	Mgmt./Professional:							
		1	-	-	-	-	-	-	-
		2	-	-	-	-	-	-	-
		3...	-	-	-	-	-	-	-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1	-	-	-	-	-	-	-
		2	-	-	-	-	-	-	-
		3...	-	-	-	-	-	-	-
		Subtotal	-	-	-	-	-	-	-
Subcontractor Total 0304060		-	-	-	-	-	-	-	-
Prime & Subs Total 0304060		-	-	-	-	-	-	-	-
Total Prime - Annex 3 Command & Staff		-	-	-	-	-	-	-	-
Total Sub - Annex 3 Command & Staff		-	-	-	-	-	-	-	-
Total Prime & Sub - Annex 3 Command & Staff		-	-	-	-	-	-	-	-
0402000 Fire & Emergency Services	Prime	Mgmt./Professional:							
		1	-	-	-	-	-	-	-
		2	-	-	-	-	-	-	-
		3...	-	-	-	-	-	-	-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1	-	-	-	-	-	-	-
		2	-	-	-	-	-	-	-
		3...	-	-	-	-	-	-	-
		Subtotal	-	-	-	-	-	-	-
Prime	Total 0402000	-	-	-	-	-	-	-	- Note 3

LABOR AND FRINGE BENEFITS WORKSHEET
Sixth Option Period

	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 0402000	-	-	-	-	-	-	-
	Prime & Subs	Total 0402000	-	-	-	-	-	-	-
0501040	Prime	Mgmt./Professional:							
Ground Electronics		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Prime	Total 0501040	-	-	-	-	-	-	- Note 3
	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 0501040	-	-	-	-	-	-	-
	Prime & Subs	Total 0501040	-	-	-	-	-	-	-
0501050	Prime	Mgmt./Professional:							
Air Facilities		1				-			-
		2				-			-
		3...				-			-

LABOR AND FRINGE BENEFITS WORKSHEET
Sixth Option Period

	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Prime	Total 0501050	-	-	-	-	-	-	-
	Sub 1							
	Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Subcontractor	Total 0501050	-	-	-	-	-	-	-
Prime & Subs	Total 0501050	-	-	-	-	-	-	-
0501070	Prime							
Passenger Terminal & Cargo Handling	Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Prime	Total 0501070	-	-	-	-	-	-	-
	Sub 1							
	Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-

LABOR AND FRINGE BENEFITS WORKSHEET
Sixth Option Period

	Subtotal		-	-	-	-	-	-	-
	Subcontractor Total 0501070		-	-	-	-	-	-	-
	Prime & Subs Total 0501070		-	-	-	-	-	-	-
	Total Prime - Annex 5 Air Ops		-	-	-	-	-	-	-
	Total Sub - Annex 5 Air Ops		-	-	-	-	-	-	-
	Total Prime & Sub - Annex 5 Air Ops		-	-	-	-	-	-	-
0600000	Prime	Mgmt./Professional:							
Port Operations		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
	Prime	Total 0600000	-	-	-	-	-	-	- Note 3
	Sub 1	Mgmt./Professional:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 0600000	-	-	-	-	-	-	-
	Prime & Subs	Total 0600000	-	-	-	-	-	-	-
1001000	Prime	Mgmt./Professional:							
Material Management		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Sixth Option Period

	3...	-	-
	Subtotal	-	-
	Non-Management:		
	1	-	-
	2	-	-
	3...	-	-
	Subtotal	-	-
Prime	Total 1003000	-	- Note 3
	Sub 1 Mgmt./Professional:		
	1	-	-
	2	-	-
	3...	-	-
	Subtotal	-	-
	Non-Management:		
	1	-	-
	2	-	-
	3...	-	-
	Subtotal	-	-
Subcontractor	Total 1003000	-	-
Prime & Subs	Total 1003000	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Sixth Option Period

1004000 Ship's Store Service Activities	Prime	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal							
		Non-Management:							
		1							
		2							
		3...							
		Subtotal							
Prime	Total 1004000								- Note 3
Sub 1	Mgmt./Professional:								
		1							
		2							
		3...							
		Subtotal							
		Non-Management:							
		1							
		2							
		3...							
		Subtotal							
Subcontractor	Total 1004000								
Prime & Subs	Total 1004000								
	Total Prime - Annex 10 Supply								
	Total Sub - Annex 10 Supply								
	Total Prime & Sub - Annex 10 Supply								

1200000 Morale, Welfare & Recreation (MWR)	Prime	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal							
		Non-Management:							
		1							
		2							
		3...							
		Subtotal							
Prime	Total 1200000								- Note 3
Sub 1	Mgmt./Professional:								
		1							

LABOR AND FRINGE BENEFITS WORKSHEET
Sixth Option Period

		2						-	-
		3...						-	-
		Subtotal						-	-
		Non-Management:							
		1						-	-
		2						-	-
		3...						-	-
		Subtotal						-	-
		Subcontractor Total 1200000						-	-
		Prime & Subs Total 1200000						-	-
1300000		Prime							
Galley		Mgmt./Professional:							
		1						-	-
		2						-	-
		3...						-	-
		Subtotal						-	-
		Non-Management:							
		1						-	-
		2						-	-
		3...						-	-
		Subtotal						-	-
		Prime Total 1300000						-	- Note 3
		Sub 1							
		Mgmt./Professional:							
		1						-	-
		2						-	-
		3...						-	-
		Subtotal						-	-
		Non-Management:							
		1						-	-
		2						-	-
		3...						-	-
		Subtotal						-	-
		Subcontractor Total 1300000						-	-
		Prime & Subs Total 1300000						-	-
1402000		Prime							
Unaccompanied Housing		Mgmt./Professional:							
		1						-	-
		2						-	-
		3...						-	-
		Subtotal						-	-
		Non-Management:							
		1						-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Sixth Option Period

Sub 1	Mgmt./Professional:	1	-	-	
		2	-	-	
		3...	-	-	
		Subtotal	-	-	
		Non-Management:			
1	-	-			
2	-	-			
3...	-	-			
Subtotal	-	-			
Subcontractor Total 1502000		-	-		
Prime & Subs Total 1502000		-	-		
1503010 Custodial	Prime	Mgmt./Professional:	1	-	-
			2	-	-
			3...	-	-
			Subtotal	-	-
			Non-Management:		
1	-	-			
2	-	-			
3...	-	-			
Subtotal	-	-			
Prime Total 1503010		-	-		
		-	- Note 3		
Sub 1	Mgmt./Professional:	1	-	-	
		2	-	-	
		3...	-	-	
		Subtotal	-	-	
		Non-Management:			
1	-	-			
2	-	-			
3...	-	-			
Subtotal	-	-			
Subcontractor Total 1503010		-	-		
Prime & Subs Total 1503010		-	-		
1503020 Pest Control	Prime	Mgmt./Professional:	1	-	-
			2	-	-
			3...	-	-
			Subtotal	-	-
			Non-Management:		
1	-	-			
2	-	-			
3...	-	-			
Subtotal	-	-			

LABOR AND FRINGE BENEFITS WORKSHEET
Sixth Option Period

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 1503020 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 1503020 - - - - - - - - - -

Prime & Subs Total 1503020 - - - - - - - - - -

**1503030
Integrated Solid Waste
Management**

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 1503030 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Sixth Option Period

Subcontractor Total 1503030		-	-	-	-	-	-	-	-
Prime & Subs Total 1503030		-	-	-	-	-	-	-	-
1503050 Grounds Maintenance	Prime	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1							
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
	Prime Total 1503050	-	-	-	-	-	-	-	Note 3
	Sub 1	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1							
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
Subcontractor Total 1503050		-	-	-	-	-	-	-	
Prime & Subs Total 1503050		-	-	-	-	-	-	-	
1503060 Pavement Clearance	Prime	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1							
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
	Prime Total 1503060	-	-	-	-	-	-	-	Note 3
	Sub 1	Mgmt./Professional:							
	1								

LABOR AND FRINGE BENEFITS WORKSHEET
Sixth Option Period

2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 1503060	-	-
------------------------------------	---	---

Prime & Subs Total 1503060	-	-
---------------------------------------	---	---

Total Prime - Annex 15 Facility Support	-	-
--	---	---

Total Sub - Annex 15 Facility Support	-	-
--	---	---

Total Prime & Sub - Annex 15 Facility Support	-	-
--	---	---

**1602000
Electrical**

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 1602000	-	-	- Note 3
----------------------------	---	---	----------

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 1602000	-	-
------------------------------------	---	---

Prime & Subs Total 1602000	-	-
---------------------------------------	---	---

**1603000
Compressed Gases**

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Sixth Option Period

	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
Prime	Total 1603000	-	-	-	-	-	-	-	- Note 3
	Sub 1 Mgmt./Professional:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
Subcontractor	Total 1603000	-	-	-	-	-	-	-	-
Prime & Subs	Total 1603000	-	-	-	-	-	-	-	-
1604000	Prime Mgmt./Professional:								
Wastewater	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
Prime	Total 1604000	-	-	-	-	-	-	-	- Note 3
	Sub 1 Mgmt./Professional:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Sixth Option Period

	Sub 1	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal							
		Non-Management:							
		1							
		2							
		3...							
		Subtotal							
	Subcontractor Total 1606000								
	Prime & Subs Total 1606000								
		Total Prime - Annex 16 Utilities							
		Total Sub - Annex 16 Utilities							
		Total Prime & Sub - Annex 16 Utilities							
1700000	Prime	Mgmt./Professional:							
Base Support Vehicle and Equipment		1							
		2							
		3...							
		Subtotal							
			Non-Management:						
			1						
			2						
			3...						
			Subtotal						
		Prime Total 1700000							- Note 3
	Sub 1	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal							
		Non-Management:							
		1							
		2							
		3...							
		Subtotal							
	Subcontractor Total 1700000								
	Prime & Subs Total 1700000								
1800000	Prime	Mgmt./Professional:							
Environmental		1							

LABOR AND FRINGE BENEFITS WORKSHEET
Sixth Option Period

	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Prime	Total 1800000	-	-	-	-	-	-	- Note 3
	Sub 1							
	Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Subcontractor	Total 1800000	-	-	-	-	-	-	-
Prime & Subs	Total 1800000	-	-	-	-	-	-	-
	Total all Subs	-	-	-	-	-	-	-
	Total Prime only	-	-	-	-	-	-	-
	Total of all Annexes (Prime & Subs)	-	-	-	-	-	-	-

Note 1 - Identify full time equivalent (FTE) staffing by labor classification, by Annex, subAnnex, for Prime and all subcontractors

Note 2 - Fringe Benefits. Provide narrative on rates & source of rates (e.g. DCMA approved/DCAA audited, etc). If there are no Govt approved/audited rates, or if fringe benefits are direct charges, provide narrative on how % developed, or types of fringe expenses included (e.g. vac/holiday/sick, payroll taxes, workers comp, bonuses, etc). Offerors shall propose Fringe Benefits in accordance with its established accounting practices.

Note 3 - for each Annex/subAnnex, and in total, the Total Prime \$ amounts in "Total Labor & Fringe Benefits" shall match \$ amounts in Attachment JB-1 Cost Summary Worksheet "Labor & Fringe Benefits" column

LABOR AND FRINGE BENEFITS WORKSHEET
Seventh Option Period

<u>Annex Description</u>		<u>Labor Classification (1)</u>	<u>FTEs</u> Note 1	<u>Productive Hours</u>	<u>Hourly Rate</u>	<u>Labor Cost</u>	<u>Overtime</u>	<u>Total Labor</u>	<u>Fringe Benefits</u> Note 2	<u>Total Labor & Fringe Benefits</u>	
0200000 Management & Administration	Prime	Mgmt./Professional:									
		1									
		2									
		3...									
		Subtotal		-	-	-	-	-	-	-	-
			Non-Management:								
			1								
			2								
			3...								
			Subtotal		-	-	-	-	-	-	-
		Prime	Total 0200000		-	-	-	-	-	-	- Note 3
		Sub 1	Mgmt./Professional:								
			1								
			2								
3...											
Subtotal				-	-	-	-	-	-	-	-
			Non-Management:								
			1								
			2								
			3...								
		Sub 1	Subtotal		-	-	-	-	-	-	-
		Subcontractor	Total 0200000		-	-	-	-	-	-	-
		Prime & Subs	Total 0200000		-	-	-	-	-	-	-
304000 Command and Staff Information Technology Services		Prime	Mgmt./Professional:								
			1								
	2										
	3...										
	Subtotal			-	-	-	-	-	-	-	-
			Non-Management:								
			1								
			2								
			3...								
			Subtotal		-	-	-	-	-	-	-
		Prime	Total 0304000		-	-	-	-	-	-	- Note 3

LABOR AND FRINGE BENEFITS WORKSHEET
Seventh Option Period

	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 0304000	-	-	-	-	-	-	-
	Prime & Subs	Total 0304000	-	-	-	-	-	-	-
0304010	Prime	Mgmt./Professional:							
Command and Staff		1				-			-
Information Technology		2				-			-
Support & Management		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Prime	Total 0304010	-	-	-	-	-	-	- Note 3
	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 0304010	-	-	-	-	-	-	-
	Prime & Subs	Total 0304010	-	-	-	-	-	-	-
0304030	Prime	Mgmt./Professional:							
Command and Staff		1				-			-
Telephone Services		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Seventh Option Period

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 0304030 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 0304030 - - - - - - - - - -

Prime & Subs Total 0304030 - - - - - - - - - -

0304050
Command and Staff
Telecommunication Services

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 0304050 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Seventh Option Period

Subcontractor Total 0304050		-	-	-	-	-	-	-	-
Prime & Subs Total 0304050		-	-	-	-	-	-	-	-
0304060 Command and Staff Antenna Maintenance	Prime	Mgmt./Professional:							
		1			-			-	-
		2						-	-
		3...						-	-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1						-	-
		2						-	-
		3...						-	-
		Subtotal	-	-	-	-	-	-	-
Prime	Total 0304060	-	-	-	-	-	-	-	-
Sub 1	Mgmt./Professional:								
		1						-	-
		2						-	-
		3...						-	-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1			-			-	-
		2						-	-
		3...						-	-
		Subtotal	-	-	-	-	-	-	-
Subcontractor Total 0304060		-	-	-	-	-	-	-	-
Prime & Subs Total 0304060		-	-	-	-	-	-	-	-
Total Prime - Annex 3 Command & Staff		-	-	-	-	-	-	-	-
Total Sub - Annex 3 Command & Staff		-	-	-	-	-	-	-	-
Total Prime & Sub - Annex 3 Command & Staff		-	-	-	-	-	-	-	-
0402000 Fire & Emergency Services	Prime	Mgmt./Professional:							
		1						-	-
		2						-	-
		3...						-	-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1						-	-
		2						-	-
		3...						-	-
		Subtotal	-	-	-	-	-	-	-
Prime	Total 0402000	-	-	-	-	-	-	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Seventh Option Period

	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 0402000	-	-	-	-	-	-	-
	Prime & Subs	Total 0402000	-	-	-	-	-	-	-
0501040	Prime	Mgmt./Professional:							
Ground Electronics		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Prime	Total 0501040	-	-	-	-	-	-	- Note 3
	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 0501040	-	-	-	-	-	-	-
	Prime & Subs	Total 0501040	-	-	-	-	-	-	-
0501050	Prime	Mgmt./Professional:							
Air Facilities		1				-			-
		2				-			-
		3...				-			-

LABOR AND FRINGE BENEFITS WORKSHEET
Seventh Option Period

	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
Prime	Total 0501050	-	-	-	-	-	-	-	- Note 3
	Sub 1 Mgmt./Professional:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
Subcontractor	Total 0501050	-	-	-	-	-	-	-	-
Prime & Subs	Total 0501050	-	-	-	-	-	-	-	-
0501070	Prime Mgmt./Professional:								
Passenger Terminal & Cargo Handling	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
Prime	Total 0501070	-	-	-	-	-	-	-	- Note 3
	Sub 1 Mgmt./Professional:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Seventh Option Period

	Subtotal		-	-	-	-	-	-	-
	Subcontractor Total 0501070		-	-	-	-	-	-	-
	Prime & Subs Total 0501070		-	-	-	-	-	-	-
	Total Prime - Annex 5 Air Ops		-	-	-	-	-	-	-
	Total Sub - Annex 5 Air Ops		-	-	-	-	-	-	-
	Total Prime & Sub - Annex 5 Air Ops		-	-	-	-	-	-	-
0600000	Prime	Mgmt./Professional:							
Port Operations		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
	Prime Total 0600000		-	-	-	-	-	-	-
	Sub 1	Mgmt./Professional:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor Total 0600000		-	-	-	-	-	-	-
	Prime & Subs Total 0600000		-	-	-	-	-	-	-
1001000	Prime	Mgmt./Professional:							
Material Management		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-

- Note 3

LABOR AND FRINGE BENEFITS WORKSHEET
Seventh Option Period

	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Prime	Total 1003000	-	-	-	-	-	-	-
								Note 3
Sub 1	Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Subcontractor	Total 1003000	-	-	-	-	-	-	-
Prime & Subs	Total 1003000	-	-	-	-	-	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Seventh Option Period

1004000 Ship's Store Service Activities	Prime	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
	1								
	2								
	3...								
	Subtotal	-	-	-	-	-	-	-	
Prime	Total 1004000	-	-	-	-	-	-	- Note 3	
Sub 1	Mgmt./Professional:								
		1							
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
	1								
	2								
	3...								
	Subtotal	-	-	-	-	-	-	-	
Subcontractor	Total 1004000	-	-	-	-	-	-	-	
Prime & Subs	Total 1004000	-	-	-	-	-	-	-	
	Total Prime - Annex 10 Supply	-	-	-	-	-	-	-	
	Total Sub - Annex 10 Supply	-	-	-	-	-	-	-	
	Total Prime & Sub - Annex 10 Supply	-	-	-	-	-	-	-	

1200000 Morale, Welfare & Recreation (MWR)	Prime	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
	1								
	2								
	3...								
	Subtotal	-	-	-	-	-	-	-	
Prime	Total 1200000	-	-	-	-	-	-	- Note 3	
Sub 1	Mgmt./Professional:								
	1								

LABOR AND FRINGE BENEFITS WORKSHEET
Seventh Option Period

		2						-	-
		3...						-	-
		Subtotal						-	-
		Non-Management:							
		1						-	-
		2						-	-
		3...						-	-
		Subtotal						-	-
		Subcontractor Total 1200000						-	-
		Prime & Subs Total 1200000						-	-
1300000		Prime							
Galley		Mgmt./Professional:							
		1						-	-
		2						-	-
		3...						-	-
		Subtotal						-	-
		Non-Management:							
		1						-	-
		2						-	-
		3...						-	-
		Subtotal						-	-
		Prime Total 1300000						-	- Note 3
		Sub 1							
		Mgmt./Professional:							
		1						-	-
		2						-	-
		3...						-	-
		Subtotal						-	-
		Non-Management:							
		1						-	-
		2						-	-
		3...						-	-
		Subtotal						-	-
		Subcontractor Total 1300000						-	-
		Prime & Subs Total 1300000						-	-
1402000		Prime							
Unaccompanied Housing		Mgmt./Professional:							
		1						-	-
		2						-	-
		3...						-	-
		Subtotal						-	-
		Non-Management:							
		1						-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Seventh Option Period

	2					-		-
	3...					-		-
	Subtotal		-	-	-	-	-	-
Prime	Total 1402000		-	-	-	-	-	- Note 3
Sub 1	Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal		-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal		-	-	-	-	-	-
Subcontractor	Total 1402000		-	-	-	-	-	-
Prime & Subs	Total 1402000		-	-	-	-	-	-
1403000	Prime	Mgmt./Professional:						
Navy Gateway Inns and Suites		1				-		-
		2				-		-
		3...				-		-
		Subtotal		-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal		-	-	-	-	-	-
Prime	Total 1403000		-	-	-	-	-	- Note 3
Sub 1	Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal		-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal		-	-	-	-	-	-
Subcontractor	Total 1403000		-	-	-	-	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Seventh Option Period

Prime & Subs	Total 1403000	-	-	-	-	-	-	-
	Total Prime - Annex 14 Housing	-	-	-	-	-	-	-
	Total Sub - Annex 14 Housing	-	-	-	-	-	-	-
	Total Prime & Sub - Annex 14 Housing	-	-	-	-	-	-	-

1501000	Prime	Mgmt./Professional:						
Facility Management		1				-		-
		2				-		-
		3...				-		-
		Subtotal	-	-	-	-	-	-
		Non-Management:						
		1				-		-
		2				-		-
		3...				-		-
		Subtotal	-	-	-	-	-	-

Prime Total 1501000 - Note 3

	Sub 1	Mgmt./Professional:						
		1				-		-
		2				-		-
		3...				-		-
		Subtotal	-	-	-	-	-	-
		Non-Management:						
		1				-		-
		2				-		-
		3...				-		-
		Subtotal	-	-	-	-	-	-

Subcontractor Total 1501000

Prime & Subs Total 1501000

1502000	Prime	Mgmt./Professional:						
Facility Investment		1				-		-
		2				-		-
		3...				-		-
		Subtotal	-	-	-	-	-	-
		Non-Management:						
		1				-		-
		2				-		-
		3...				-		-
		Subtotal	-	-	-	-	-	-

Prime Total 1502000 - Note 3

LABOR AND FRINGE BENEFITS WORKSHEET
Seventh Option Period

	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal				-			-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal				-			-
	Subcontractor	Total 1502000				-			-
	Prime & Subs	Total 1502000				-			-
1503010	Prime	Mgmt./Professional:							
Custodial		1				-			-
		2				-			-
		3...				-			-
		Subtotal				-			-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal				-			-
	Prime	Total 1503010				-			- Note 3
	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal				-			-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal				-			-
	Subcontractor	Total 1503010				-			-
	Prime & Subs	Total 1503010				-			-
1503020	Prime	Mgmt./Professional:							
Pest Control		1				-			-
		2				-			-
		3...				-			-
		Subtotal				-			-

LABOR AND FRINGE BENEFITS WORKSHEET
Seventh Option Period

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 1503020 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 1503020 - - - - - - - - - -

Prime & Subs Total 1503020 - - - - - - - - - -

**1503030
Integrated Solid Waste
Management**

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 1503030 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Seventh Option Period

2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 1503060 - - - - - - -

Prime & Subs Total 1503060 - - - - - - -

Total Prime - Annex 15 Facility Support - - - - - - -

Total Sub - Annex 15 Facility Support - - - - - - -

Total Prime & Sub - Annex 15 Facility Support - - - - - - -

**1602000
Electrical**

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 1602000 - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 1602000 - - - - - - -

Prime & Subs Total 1602000 - - - - - - -

**1603000
Compressed Gases**

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Seventh Option Period

	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
Prime	Total 1603000	-	-	-	-	-	-	-	- Note 3
	Sub 1 Mgmt./Professional:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
Subcontractor	Total 1603000	-	-	-	-	-	-	-	-
Prime & Subs	Total 1603000	-	-	-	-	-	-	-	-
1604000	Prime Mgmt./Professional:								
Wastewater	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
Prime	Total 1604000	-	-	-	-	-	-	-	- Note 3
	Sub 1 Mgmt./Professional:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Seventh Option Period

	Subtotal		-	-	-	-	-	-	-
	Subcontractor Total 1604000		-	-	-	-	-	-	-
	Prime & Subs Total 1604000		-	-	-	-	-	-	-
1605000	Prime	Mgmt./Professional:							
Steam, Hot Water & De-mineralized Water		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
	Prime Total 1605000		-	-	-	-	-	-	-
	Sub 1	Mgmt./Professional:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor Total 1605000		-	-	-	-	-	-	-
	Prime & Subs Total 1605000		-	-	-	-	-	-	-
1606000	Prime	Mgmt./Professional:							
Water		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
	Prime Total 1606000		-	-	-	-	-	-	-

Note 3

Note 3

LABOR AND FRINGE BENEFITS WORKSHEET
Seventh Option Period

	Sub 1	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal							
		Non-Management:							
		1							
		2							
		3...							
		Subtotal							
	Subcontractor Total 1606000								
	Prime & Subs Total 1606000								
		Total Prime - Annex 16 Utilities							
		Total Sub - Annex 16 Utilities							
		Total Prime & Sub - Annex 16 Utilities							
1700000	Base Support Vehicle and Equipment	Prime	Mgmt./Professional:						
			1						
			2						
			3...						
		Subtotal							
		Non-Management:							
		1							
		2							
		3...							
		Subtotal							
	Prime Total 1700000							- Note 3	
		Sub 1	Mgmt./Professional:						
			1						
			2						
			3...						
		Subtotal							
		Non-Management:							
		1							
		2							
		3...							
		Subtotal							
	Subcontractor Total 1700000								
	Prime & Subs Total 1700000								
1800000	Environmental	Prime	Mgmt./Professional:						
			1						

LABOR AND FRINGE BENEFITS WORKSHEET
Seventh Option Period

	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Non-Management:								
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Prime	Total 1800000	-	-	-	-	-	-	-
								Note 3
Sub 1	Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Subcontractor	Total 1800000	-	-	-	-	-	-	-
Prime & Subs	Total 1800000	-	-	-	-	-	-	-
	Total all Subs	-	-	-	-	-	-	-
	Total Prime only	-	-	-	-	-	-	-
	Total of all Annexes (Prime & Subs)	-	-	-	-	-	-	-

Note 1 - Identify full time equivalent (FTE) staffing by labor classification, by Annex, subAnnex, for Prime and all subcontractors

Note 2 - Fringe Benefits. Provide narrative on rates & source of rates (e.g. DCMA approved/DCAA audited, etc). If there are no Govt approved/audited rates, or if fringe benefits are direct charges, provide narrative on how % developed, or types of fringe expenses included (e.g. vac/holiday/sick, payroll taxes, workers comp, bonuses, etc). Offerors shall propose Fringe Benefits in accordance with its established accounting practices.

Note 3 - for each Annex/subAnnex, and in total, the Total Prime \$ amounts in "Total Labor & Fringe Benefits" shall match \$ amounts in Attachment JB-1 Cost Summary Worksheet "Labor & Fringe Benefits" column

LABOR AND FRINGE BENEFITS WORKSHEET
Demobilization

<u>Annex Description</u>		<u>Labor Classification (1)</u>	<u>FTEs</u> Note 1	<u>Productive Hours</u>	<u>Hourly Rate</u>	<u>Labor Cost</u>	<u>Overtime</u>	<u>Total Labor</u>	<u>Fringe Benefits</u> Note 2	<u>Total Labor & Fringe Benefits</u>	
0200000 Management & Administration	Prime	Mgmt./Professional:									
		1									
		2									
		3...									
			Subtotal	-	-	-	-	-	-	-	
			Non-Management:								
			1								
			2								
			3...								
			Subtotal	-	-	-	-	-	-	-	
		Prime	Total 0200000	-	-	-	-	-	-	-	
		Sub 1	Mgmt./Professional:								
			1								
			2								
			3...								
		Subtotal	-	-	-	-	-	-	-		
		Non-Management:									
		1									
		2									
		3...									
	Sub 1	Subtotal	-	-	-	-	-	-	-		
	Subcontractor	Total 0200000	-	-	-	-	-	-	-		
	Prime & Subs	Total 0200000	-	-	-	-	-	-	-		
304000 Command and Staff Information Technology Services	Prime	Mgmt./Professional:									
		1									
		2									
		3...									
			Subtotal	-	-	-	-	-	-	-	
			Non-Management:								
			1								
			2								
			3...								
			Subtotal	-	-	-	-	-	-	-	
	Prime	Total 0304000	-	-	-	-	-	-	-		

LABOR AND FRINGE BENEFITS WORKSHEET
Demobilization

	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 0304000	-	-	-	-	-	-	-
	Prime & Subs	Total 0304000	-	-	-	-	-	-	-
0304010	Prime	Mgmt./Professional:							
Command and Staff		1				-			-
Information Technology		2				-			-
Support & Management		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Prime	Total 0304010	-	-	-	-	-	-	- Note 3
	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 0304010	-	-	-	-	-	-	-
	Prime & Subs	Total 0304010	-	-	-	-	-	-	-
0304030	Prime	Mgmt./Professional:							
Command and Staff		1				-			-
Telephone Services		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Demobilization

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 0304030 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 0304030 - - - - - - - - - -

Prime & Subs Total 0304030 - - - - - - - - - -

0304050
Command and Staff
Telecommunication Services

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 0304050 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Demobilization

Subcontractor Total 0304050		-	-	-	-	-	-	-	-
Prime & Subs Total 0304050		-	-	-	-	-	-	-	-
0304060 Command and Staff Antenna Maintenance	Prime	Mgmt./Professional:							
		1	-						
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
	Prime Total 0304060	-	-	-	-	-	-	-	Note 3
	Sub 1	Mgmt./Professional:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1			-		-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor Total 0304060	-	-	-	-	-	-	-	
	Prime & Subs Total 0304060	-	-	-	-	-	-	-	
	Total Prime - Annex 3 Command & Staff	-	-	-	-	-	-	-	
	Total Sub - Annex 3 Command & Staff	-	-	-	-	-	-	-	
	Total Prime & Sub - Annex 3 Command & Staff	-	-	-	-	-	-	-	
0402000 Fire & Emergency Services	Prime	Mgmt./Professional:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
	Prime Total 0402000	-	-	-	-	-	-	-	Note 3

LABOR AND FRINGE BENEFITS WORKSHEET
Demobilization

	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 0402000	-	-	-	-	-	-	-
	Prime & Subs	Total 0402000	-	-	-	-	-	-	-
0501040	Prime	Mgmt./Professional:							
Ground Electronics		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Prime	Total 0501040	-	-	-	-	-	-	- Note 3
	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 0501040	-	-	-	-	-	-	-
	Prime & Subs	Total 0501040	-	-	-	-	-	-	-
0501050	Prime	Mgmt./Professional:							
Air Facilities		1				-			-
		2				-			-
		3...				-			-

LABOR AND FRINGE BENEFITS WORKSHEET
Demobilization

	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Prime	Total 0501050	-	-	-	-	-	-	-
	Sub 1							
	Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Subcontractor	Total 0501050	-	-	-	-	-	-	-
Prime & Subs	Total 0501050	-	-	-	-	-	-	-
0501070	Prime							
Passenger Terminal & Cargo Handling	Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Prime	Total 0501070	-	-	-	-	-	-	-
	Sub 1							
	Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-

LABOR AND FRINGE BENEFITS WORKSHEET
Demobilization

	Subtotal		-	-	-	-	-	-	-
	Subcontractor Total 0501070		-	-	-	-	-	-	-
	Prime & Subs Total 0501070		-	-	-	-	-	-	-
		Total Prime - Annex 5 Air Ops	-	-	-	-	-	-	-
		Total Sub - Annex 5 Air Ops	-	-	-	-	-	-	-
		Total Prime & Sub - Annex 5 Air Ops	-	-	-	-	-	-	-
0600000	Prime	Mgmt./Professional:							
Port Operations		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
	Prime	Total 0600000	-	-	-	-	-	-	- Note 3
	Sub 1	Mgmt./Professional:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 0600000	-	-	-	-	-	-	-
	Prime & Subs	Total 0600000	-	-	-	-	-	-	-
1001000	Prime	Mgmt./Professional:							
Material Management		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Demobilization

	3...					-	-
	Subtotal	-	-	-	-	-	-
	Non-Management:						
	1					-	-
	2					-	-
	3...					-	-
	Subtotal	-	-	-	-	-	-
Prime	Total 1003000	-	-	-	-	-	-
		-	-	-	-	-	-
Sub 1	Mgmt./Professional:						
	1					-	-
	2					-	-
	3...					-	-
	Subtotal	-	-	-	-	-	-
	Non-Management:						
	1					-	-
	2					-	-
	3...					-	-
	Subtotal	-	-	-	-	-	-
Subcontractor	Total 1003000	-	-	-	-	-	-
		-	-	-	-	-	-
Prime & Subs	Total 1003000	-	-	-	-	-	-
		-	-	-	-	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Demobilization

1004000 Ship's Store Service Activities	Prime	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
	Non-Management:	1							
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
		Prime Total 1004000	-	-	-	-	-	-	-
Sub 1	Mgmt./Professional:	1							
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
		Non-Management:	1						
	2								
	3...								
	Subtotal		-	-	-	-	-	-	-
	Subcontractor Total 1004000		-	-	-	-	-	-	-
	Prime & Subs Total 1004000	-	-	-	-	-	-	-	
		Total Prime - Annex 10 Supply	-	-	-	-	-	-	
		Total Sub - Annex 10 Supply	-	-	-	-	-	-	
		Total Prime & Sub - Annex 10 Supply	-	-	-	-	-	-	

1200000 Morale, Welfare & Recreation (MWR)	Prime	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
	Non-Management:	1							
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
		Prime Total 1200000	-	-	-	-	-	-	-
Sub 1	Mgmt./Professional:	1							

LABOR AND FRINGE BENEFITS WORKSHEET
Demobilization

		2						-	-
		3...						-	-
		Subtotal						-	-
		Non-Management:							
		1						-	-
		2						-	-
		3...						-	-
		Subtotal						-	-
		Subcontractor Total 1200000						-	-
		Prime & Subs Total 1200000						-	-
1300000		Prime	Mgmt./Professional:						
Galley			1					-	-
			2					-	-
			3...					-	-
			Subtotal					-	-
			Non-Management:						
			1					-	-
			2					-	-
			3...					-	-
			Subtotal					-	-
		Prime	Total 1300000					-	- Note 3
		Sub 1	Mgmt./Professional:						
			1					-	-
			2					-	-
			3...					-	-
			Subtotal					-	-
			Non-Management:						
			1					-	-
			2					-	-
			3...					-	-
			Subtotal					-	-
		Subcontractor	Total 1300000					-	-
		Prime & Subs	Total 1300000					-	-
1402000		Prime	Mgmt./Professional:						
Unaccompanied Housing			1					-	-
			2					-	-
			3...					-	-
			Subtotal					-	-
			Non-Management:						
			1					-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Demobilization

	2					-		-
	3...					-		-
	Subtotal		-	-	-	-	-	-
Prime	Total 1402000		-	-	-	-	-	- Note 3
Sub 1	Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal		-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal		-	-	-	-	-	-
Subcontractor	Total 1402000		-	-	-	-	-	-
Prime & Subs	Total 1402000		-	-	-	-	-	-
1403000	Prime	Mgmt./Professional:						
Navy Gateway Inns and Suites		1				-		-
		2				-		-
		3...				-		-
		Subtotal		-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal		-	-	-	-	-	-
Prime	Total 1403000		-	-	-	-	-	- Note 3
Sub 1	Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal		-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal		-	-	-	-	-	-
Subcontractor	Total 1403000		-	-	-	-	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Demobilization

Prime & Subs	Total 1403000	-	-	-	-	-	-	-
	Total Prime - Annex 14 Housing	-	-	-	-	-	-	-
	Total Sub - Annex 14 Housing	-	-	-	-	-	-	-
	Total Prime & Sub - Annex 14 Housing	-	-	-	-	-	-	-

1501000 Facility Management	Prime	Mgmt./Professional:						
		1				-	-	
		2				-	-	
		3...				-	-	
		Subtotal				-	-	-
		Non-Management:						
		1				-	-	
		2				-	-	
		3...				-	-	
		Subtotal				-	-	-

Prime	Total 1501000	-	-	-	-	-	-	-	Note 3
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Sub 1	Mgmt./Professional:							
	1					-	-	
	2					-	-	
	3...					-	-	
	Subtotal					-	-	-
	Non-Management:							
	1					-	-	
	2					-	-	
	3...					-	-	
	Subtotal					-	-	-

Subcontractor	Total 1501000	-	-	-	-	-	-	-
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Prime & Subs	Total 1501000	-	-	-	-	-	-	-
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1502000 Facility Investment	Prime	Mgmt./Professional:						
		1				-	-	
		2				-	-	
		3...				-	-	
		Subtotal				-	-	-
		Non-Management:						
		1				-	-	
		2				-	-	
		3...				-	-	
		Subtotal				-	-	-

Prime	Total 1502000	-	-	-	-	-	-	-	Note 3
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LABOR AND FRINGE BENEFITS WORKSHEET
Demobilization

	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 1502000	-	-	-	-	-	-	-
	Prime & Subs	Total 1502000	-	-	-	-	-	-	-
1503010	Prime	Mgmt./Professional:							
Custodial		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Prime	Total 1503010	-	-	-	-	-	-	- Note 3
	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 1503010	-	-	-	-	-	-	-
	Prime & Subs	Total 1503010	-	-	-	-	-	-	-
1503020	Prime	Mgmt./Professional:							
Pest Control		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Demobilization

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 1503020 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 1503020 - - - - - - - - - -

Prime & Subs Total 1503020 - - - - - - - - - -

**1503030
Integrated Solid Waste
Management**

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 1503030 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Demobilization

2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 1503060 - - - - - - -

Prime & Subs Total 1503060 - - - - - - -

Total Prime - Annex 15 Facility Support - - - - - - -

Total Sub - Annex 15 Facility Support - - - - - - -

Total Prime & Sub - Annex 15 Facility Support - - - - - - -

**1602000
Electrical**

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 1602000 - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 1602000 - - - - - - -

Prime & Subs Total 1602000 - - - - - - -

**1603000
Compressed Gases**

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Demobilization

	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Prime	Total 1603000	-	-	-	-	-	-	-
	Sub 1							
	Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Subcontractor	Total 1603000	-	-	-	-	-	-	-
Prime & Subs	Total 1603000	-	-	-	-	-	-	-
1604000	Prime							
Wastewater	Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Prime	Total 1604000	-	-	-	-	-	-	-
	Sub 1							
	Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-

LABOR AND FRINGE BENEFITS WORKSHEET
Demobilization

	Subtotal		-	-	-	-	-	-	-
	Subcontractor Total 1604000		-	-	-	-	-	-	-
	Prime & Subs Total 1604000		-	-	-	-	-	-	-
1605000	Prime	Mgmt./Professional:							
Steam, Hot Water & De-mineralized Water		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Prime Total 1605000		-	-	-	-	-	-	-
	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor Total 1605000		-	-	-	-	-	-	-
	Prime & Subs Total 1605000		-	-	-	-	-	-	-
1606000	Prime	Mgmt./Professional:							
Water		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Prime Total 1606000		-	-	-	-	-	-	-

Note 3

Note 3

LABOR AND FRINGE BENEFITS WORKSHEET
Demobilization

	Sub 1	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal							
		Non-Management:							
		1							
		2							
		3...							
		Subtotal							
	Subcontractor Total 1606000								
	Prime & Subs Total 1606000								
		Total Prime - Annex 16 Utilities							
		Total Sub - Annex 16 Utilities							
		Total Prime & Sub - Annex 16 Utilities							
1700000	Prime	Mgmt./Professional:							
Base Support Vehicle and Equipment		1							
		2							
		3...							
		Subtotal							
			Non-Management:						
			1						
			2						
			3...						
			Subtotal						
		Prime Total 1700000							- Note 3
	Sub 1	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal							
		Non-Management:							
		1							
		2							
		3...							
		Subtotal							
	Subcontractor Total 1700000								
	Prime & Subs Total 1700000								
1800000	Prime	Mgmt./Professional:							
Environmental		1							

LABOR AND FRINGE BENEFITS WORKSHEET
Demobilization

	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Prime	Total 1800000	-	-	-	-	-	-	-
		-	-	-	-	-	-	-
Sub 1	Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Subcontractor	Total 1800000	-	-	-	-	-	-	-
		-	-	-	-	-	-	-
Prime & Subs	Total 1800000	-	-	-	-	-	-	-
		-	-	-	-	-	-	-
	Total all Subs	-	-	-	-	-	-	-
	Total Prime only	-	-	-	-	-	-	-
	Total of all Annexes (Prime & Subs)	-	-	-	-	-	-	-

Note 1 - Identify full time equivalent (FTE) staffing by labor classification, by Annex, subAnnex, for Prime and all subcontractors

Note 2 - Fringe Benefits. Provide narrative on rates & source of rates (e.g. DCMA approved/DCAA audited, etc). If there are no Govt approved/audited rates, or if fringe benefits are direct charges, provide narrative on how % developed, or types of fringe expenses included (e.g. vac/holiday/sick, payroll taxes, workers comp, bonuses, etc). Offerors shall propose Fringe Benefits in accordance with its established accounting practices.

Note 3 - for each Annex/subAnnex, and in total, the Total Prime \$ amounts in "Total Labor & Fringe Benefits" shall match \$ amounts in Attachment JB-1 Cost Summary Worksheet "Labor & Fringe Benefits" column

LABOR AND FRINGE BENEFITS WORKSHEET
Service Extension

<u>Annex Description</u>		<u>Labor Classification (1)</u>	<u>FTEs</u> Note 1	<u>Productive Hours</u>	<u>Hourly Rate</u>	<u>Labor Cost</u>	<u>Overtime</u>	<u>Total Labor</u>	<u>Fringe Benefits</u> Note 2	<u>Total Labor & Fringe Benefits</u>	
0200000 Management & Administration	Prime	Mgmt./Professional:									
		1									
		2									
		3...									
		Subtotal		-	-	-	-	-	-	-	-
	Non-Management:	1									
		2									
		3...									
		Subtotal		-	-	-	-	-	-	-	-
		Prime	Total 0200000	-	-	-	-	-	-	-	-
	Sub 1	Mgmt./Professional:									
		1									
		2									
		3...									
		Subtotal		-	-	-	-	-	-	-	-
Non-Management:		1									
		2									
		3...									
		Subtotal		-	-	-	-	-	-	-	-
		Sub 1	Total 0200000	-	-	-	-	-	-	-	-
Subcontractor	Total 0200000	-	-	-	-	-	-	-	-		
Prime & Subs	Total 0200000	-	-	-	-	-	-	-	-		
304000 Command and Staff Information Technology Services	Prime	Mgmt./Professional:									
		1									
		2									
		3...									
		Subtotal		-	-	-	-	-	-	-	-
	Non-Management:	1									
		2									
		3...									
		Subtotal		-	-	-	-	-	-	-	-
		Prime	Total 0304000	-	-	-	-	-	-	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Service Extension

Sub 1	Mgmt./Professional:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

	Non-Management:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

Subcontractor	Total 0304000								
						-			-

Prime & Subs	Total 0304000								
						-			-

0304010
Command and Staff
Information Technology
Support & Management

Prime	Mgmt./Professional:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

	Non-Management:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

Prime	Total 0304010								
						-			- Note 3

Sub 1	Mgmt./Professional:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

	Non-Management:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

Subcontractor	Total 0304010								
						-			-

Prime & Subs	Total 0304010								
						-			-

0304030
Command and Staff
Telephone Services

Prime	Mgmt./Professional:								
	1					-			-
	2					-			-
	3...					-			-
	Subtotal					-			-

LABOR AND FRINGE BENEFITS WORKSHEET
Service Extension

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 0304030 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 0304030 - - - - - - - - - -

Prime & Subs Total 0304030 - - - - - - - - - -

0304050
Command and Staff
Telecommunication Services

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 0304050 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Service Extension

	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 0402000	-	-	-	-	-	-	-
	Prime & Subs	Total 0402000	-	-	-	-	-	-	-
0501040	Prime	Mgmt./Professional:							
Ground Electronics		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Prime	Total 0501040	-	-	-	-	-	-	- Note 3
	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 0501040	-	-	-	-	-	-	-
	Prime & Subs	Total 0501040	-	-	-	-	-	-	-
0501050	Prime	Mgmt./Professional:							
Air Facilities		1				-			-
		2				-			-
		3...				-			-

LABOR AND FRINGE BENEFITS WORKSHEET
Service Extension

	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Prime	Total 0501050	-	-	-	-	-	-	- Note 3
	Sub 1 Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Subcontractor	Total 0501050	-	-	-	-	-	-	-
Prime & Subs	Total 0501050	-	-	-	-	-	-	-
0501070	Prime Mgmt./Professional:							
Passenger Terminal & Cargo Handling	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Prime	Total 0501070	-	-	-	-	-	-	- Note 3
	Sub 1 Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-

LABOR AND FRINGE BENEFITS WORKSHEET
Service Extension

	Subtotal		-	-	-	-	-	-	-
	Subcontractor Total 0501070		-	-	-	-	-	-	-
	Prime & Subs Total 0501070		-	-	-	-	-	-	-
	Total Prime - Annex 5 Air Ops		-	-	-	-	-	-	-
	Total Sub - Annex 5 Air Ops		-	-	-	-	-	-	-
	Total Prime & Sub - Annex 5 Air Ops		-	-	-	-	-	-	-
0600000	Prime	Mgmt./Professional:							
Port Operations		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
	Prime Total 0600000		-	-	-	-	-	-	- Note 3
	Sub 1	Mgmt./Professional:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor Total 0600000		-	-	-	-	-	-	-
	Prime & Subs Total 0600000		-	-	-	-	-	-	-
1001000	Prime	Mgmt./Professional:							
Material Management		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1					-		-
		2					-		-
		3...					-		-
		Subtotal	-	-	-	-	-	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Service Extension

Prime	Total 1001000	- - - - -	-	Note 3
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Sub 1	Mgmt./Professional:			
	1	-	-	
	2	-	-	
	3...	-	-	
	Subtotal	- - - - -	-	

	Non-Management:			
	1	-	-	
	2	-	-	
	3...	-	-	
	Subtotal	- - - - -	-	

Subcontractor	Total 1001000	- - - - -	-	
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Prime & Subs	Total 1001000	- - - - -	-	
-------------------------	----------------------	-----------	---	--

1002000
HCM Services

Prime	Mgmt./Professional:			
	1	-	-	
	2	-	-	
	3...	-	-	
	Subtotal	- - - - -	-	

	Non-Management:			
	1	-	-	
	2	-	-	
	3...	-	-	
	Subtotal	- - - - -	-	

Prime	Total 1002000	- - - - -	-	Note 3
--------------	----------------------	-----------	---	---------------

Sub 1	Mgmt./Professional:			
	1	-	-	
	2	-	-	
	3...	-	-	
	Subtotal	- - - - -	-	

	Non-Management:			
	1	-	-	
	2	-	-	
	3...	-	-	
	Subtotal	- - - - -	-	

Subcontractor	Total 1002000	- - - - -	-	
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Prime & Subs	Total 1003000	- - - - -	-	
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1003000
POL

Prime	Mgmt./Professional:			
	1	-	-	
	2	-	-	

LABOR AND FRINGE BENEFITS WORKSHEET
Service Extension

1004000 Ship's Store Service Activities	Prime	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal							
		Non-Management:							
		1							
		2							
		3...							
		Subtotal							
	Prime Total 1004000								- Note 3
Sub 1		Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal							
		Non-Management:							
		1							
		2							
		3...							
		Subtotal							
	Subcontractor Total 1004000								
	Prime & Subs Total 1004000								
		Total Prime - Annex 10 Supply							
		Total Sub - Annex 10 Supply							
		Total Prime & Sub - Annex 10 Supply							

1200000 Morale, Welfare & Recreation (MWR)	Prime	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal							
		Non-Management:							
		1							
		2							
		3...							
		Subtotal							
	Prime Total 1200000								- Note 3
Sub 1		Mgmt./Professional:							
		1							

LABOR AND FRINGE BENEFITS WORKSHEET
Service Extension

		2					-	-
		3...					-	-
		Subtotal					-	-
		Non-Management:						
		1					-	-
		2					-	-
		3...					-	-
		Subtotal					-	-
		Subcontractor Total 1200000					-	-
		Prime & Subs Total 1200000					-	-
1300000		Prime						
Galley		Mgmt./Professional:						
		1					-	-
		2					-	-
		3...					-	-
		Subtotal					-	-
		Non-Management:						
		1					-	-
		2					-	-
		3...					-	-
		Subtotal					-	-
		Prime Total 1300000					-	- Note 3
		Sub 1						
		Mgmt./Professional:						
		1					-	-
		2					-	-
		3...					-	-
		Subtotal					-	-
		Non-Management:						
		1					-	-
		2					-	-
		3...					-	-
		Subtotal					-	-
		Subcontractor Total 1300000					-	-
		Prime & Subs Total 1300000					-	-
1402000		Prime						
Unaccompanied Housing		Mgmt./Professional:						
		1					-	-
		2					-	-
		3...					-	-
		Subtotal					-	-
		Non-Management:						
		1					-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Service Extension

Prime & Subs	Total 1403000	-	-	-	-	-	-	-
	Total Prime - Annex 14 Housing	-	-	-	-	-	-	-
	Total Sub - Annex 14 Housing	-	-	-	-	-	-	-
	Total Prime & Sub - Annex 14 Housing	-	-	-	-	-	-	-

1501000 Facility Management	Prime	Mgmt./Professional:						
		1				-	-	
		2					-	-
		3...					-	-
		Subtotal	-	-	-	-	-	-
		Non-Management:						
		1					-	-
		2					-	-
		3...					-	-
		Subtotal	-	-	-	-	-	-

Prime Total 1501000 - Note 3

	Sub 1	Mgmt./Professional:						
		1					-	-
		2					-	-
		3...					-	-
		Subtotal	-	-	-	-	-	-
		Non-Management:						
		1					-	-
		2					-	-
		3...					-	-
		Subtotal	-	-	-	-	-	-

Subcontractor Total 1501000

Prime & Subs Total 1501000

1502000 Facility Investment	Prime	Mgmt./Professional:						
		1					-	-
		2					-	-
		3...					-	-
		Subtotal	-	-	-	-	-	-
		Non-Management:						
		1					-	-
		2					-	-
		3...					-	-
		Subtotal	-	-	-	-	-	-

Prime Total 1502000 - Note 3

LABOR AND FRINGE BENEFITS WORKSHEET
Service Extension

	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 1502000	-	-	-	-	-	-	-
	Prime & Subs	Total 1502000	-	-	-	-	-	-	-
1503010									
Custodial	Prime	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Prime	Total 1503010	-	-	-	-	-	-	- Note 3
	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor	Total 1503010	-	-	-	-	-	-	-
	Prime & Subs	Total 1503010	-	-	-	-	-	-	-
1503020									
Pest Control	Prime	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Service Extension

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 1503020 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 1503020 - - - - - - - - - -

Prime & Subs Total 1503020 - - - - - - - - - -

**1503030
Integrated Solid Waste
Management**

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 1503030 - - - - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Service Extension

Subcontractor Total 1503030		-	-	-	-	-	-	-	-
Prime & Subs Total 1503030		-	-	-	-	-	-	-	-
1503050 Grounds Maintenance	Prime	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1							
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
	Prime Total 1503050	-	-	-	-	-	-	-	Note 3
	Sub 1	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1							
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
	Subcontractor Total 1503050	-	-	-	-	-	-	-	
	Prime & Subs Total 1503050	-	-	-	-	-	-	-	
1503060 Pavement Clearance	Prime	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1							
		2							
		3...							
		Subtotal	-	-	-	-	-	-	-
	Prime Total 1503060	-	-	-	-	-	-	-	Note 3
	Sub 1	Mgmt./Professional:	1						

LABOR AND FRINGE BENEFITS WORKSHEET
Service Extension

2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 1503060 - - - - - - -

Prime & Subs Total 1503060 - - - - - - -

Total Prime - Annex 15 Facility Support - - - - - - -

Total Sub - Annex 15 Facility Support - - - - - - -

Total Prime & Sub - Annex 15 Facility Support - - - - - - -

**1602000
Electrical**

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Prime Total 1602000 - - - - - - - **Note 3**

Sub 1 Mgmt./Professional:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Non-Management:

1	-	-
2	-	-
3...	-	-
Subtotal	-	-

Subcontractor Total 1602000 - - - - - - -

Prime & Subs Total 1602000 - - - - - - -

**1603000
Compressed Gases**

Prime Mgmt./Professional:

1	-	-
2	-	-
3...	-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Service Extension

	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
Prime	Total 1603000	-	-	-	-	-	-	-	- Note 3
	Sub 1 Mgmt./Professional:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
Subcontractor	Total 1603000	-	-	-	-	-	-	-	-
Prime & Subs	Total 1603000	-	-	-	-	-	-	-	-
1604000	Prime Mgmt./Professional:								
Wastewater	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
Prime	Total 1604000	-	-	-	-	-	-	-	- Note 3
	Sub 1 Mgmt./Professional:								
	1							-	-
	2							-	-
	3...							-	-
	Subtotal	-	-	-	-	-	-	-	-
	Non-Management:								
	1							-	-
	2							-	-
	3...							-	-

LABOR AND FRINGE BENEFITS WORKSHEET
Service Extension

	Subtotal		-	-	-	-	-	-	-
	Subcontractor Total 1604000		-	-	-	-	-	-	-
	Prime & Subs Total 1604000		-	-	-	-	-	-	-
1605000	Prime	Mgmt./Professional:							
Steam, Hot Water & De-mineralized Water		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Prime Total 1605000		-	-	-	-	-	-	-
	Sub 1	Mgmt./Professional:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Subcontractor Total 1605000		-	-	-	-	-	-	-
	Prime & Subs Total 1605000		-	-	-	-	-	-	-
1606000	Prime	Mgmt./Professional:							
Water		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
		Non-Management:							
		1				-			-
		2				-			-
		3...				-			-
		Subtotal	-	-	-	-	-	-	-
	Prime Total 1606000		-	-	-	-	-	-	-

Note 3

Note 3

LABOR AND FRINGE BENEFITS WORKSHEET
Service Extension

	Sub 1	Mgmt./Professional:							
		1							
		2							
		3...							
		Subtotal							
		Non-Management:							
		1							
		2							
		3...							
	Subtotal								
	Subcontractor Total 1606000								
	Prime & Subs Total 1606000								
		Total Prime - Annex 16 Utilities							
		Total Sub - Annex 16 Utilities							
		Total Prime & Sub - Annex 16 Utilities							
1700000	Base Support Vehicle and Equipment	Prime	Mgmt./Professional:						
			1						
			2						
			3...						
			Subtotal						
			Non-Management:						
			1						
			2						
			3...						
		Subtotal							
		Prime Total 1700000							
								- Note 3	
		Sub 1	Mgmt./Professional:						
			1						
			2						
			3...						
			Subtotal						
			Non-Management:						
			1						
			2						
			3...						
		Subtotal							
		Subcontractor Total 1700000							
		Prime & Subs Total 1700000							
1800000	Environmental	Prime	Mgmt./Professional:						
			1						

LABOR AND FRINGE BENEFITS WORKSHEET
Service Extension

	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Prime	Total 1800000	-	-	-	-	-	-	-
		-	-	-	-	-	-	-
Sub 1	Mgmt./Professional:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
	Non-Management:							
	1					-		-
	2					-		-
	3...					-		-
	Subtotal	-	-	-	-	-	-	-
Subcontractor	Total 1800000	-	-	-	-	-	-	-
		-	-	-	-	-	-	-
Prime & Subs	Total 1800000	-	-	-	-	-	-	-
		-	-	-	-	-	-	-
	Total all Subs	-	-	-	-	-	-	-
	Total Prime only	-	-	-	-	-	-	-
	Total of all Annexes (Prime & Subs)	-	-	-	-	-	-	-

Note 1 - Identify full time equivalent (FTE) staffing by labor classification, by Annex, subAnnex, for Prime and all subcontractors

Note 2 - Fringe Benefits. Provide narrative on rates & source of rates (e.g. DCMA approved/DCAA audited, etc). If there are no Govt approved/audited rates, or if fringe benefits are direct charges, provide narrative on how % developed, or types of fringe expenses included (e.g. vac/holiday/sick, payroll taxes, workers comp, bonuses, etc). Offerors shall propose Fringe Benefits in accordance with its established accounting practices.

Note 3 - for each Annex/subAnnex, and in total, the Total Prime \$ amounts in "Total Labor & Fringe Benefits" shall match \$ amounts in Attachment JB-1 Cost Summary Worksheet "Labor & Fringe Benefits" column

ATTACHMENT JE-1

AWARD-FEE PLAN

BASE OPERATIONS SUPPORT (BOS) SERVICE

DIEGO GARCIA, BRITISH INDIAN OCEAN TERRITORY

CONTRACT NO. N62742-16-R-3600

08 March 2016

APPROVED:

Fee Determining Official

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Attachments

<u>Attachment</u>	<u>Title</u>	
1	Evaluation Criteria.....	8 - 21

1.0 INTRODUCTION

This award-fee plan is the basis for the evaluation of the contractor's performance under Contract No. N62742-16-D-3600 Base Operations Support (BOS) Services for the Navy Support Facility at Diego Garcia, British Indian Ocean Territory (B.I.O.T.) and for presenting an assessment of that performance to the Fee Determining Official (FDO). It describes specific criteria and procedures used to assess the contractor's performance and to determine the amount of award fee earned. Actual award-fee determinations and the methodology for determining award fee are unilateral decisions made solely at the discretion of the Government.

The contract performance period includes a Base Period which includes a three (3) month mobilization and seven (7) 12-month Option Periods where the last three (3) months of performance will be for demobilization.

The Contractor's performance will be evaluated in two major components: Overall Contract Management (including Annex 2) and Technical Performance (Annexes 3-18). The Overall Management portion will be 30% of the award-fee pool and Technical Performance will be 70%. An overall Award-Fee adjectival rating above satisfactory requires a satisfactory or higher rating in all annexes.

The award-fee pool is a fixed amount, but it is subject to equitable adjustments based on contract modifications. If the Contractor fails to maintain an acceptable level of performance in any one Annex/Sub-Annex, the Government reserves the right to issue no award-fee for that performance-period.

The award fee will be provided to the contractor through contract modifications and is in addition to the fixed-price provisions of the contract. The award fee earned and payable will be determined by the FDO based upon review of the contractor's performance against the criteria set forth in this plan. The FDO may unilaterally change this plan prior to the beginning of an evaluation period. The contractor will be notified of changes to the plan by the Contracting Officer, in writing, before the start of the affected evaluation period. Changes to this plan that are applicable to a current evaluation period will be incorporated by mutual consent of both parties.

2.0 ORGANIZATION

The award-fee organization consists of: the Fee Determining Official (FDO), the Award-Fee Evaluation Board (AFEB) and Performance Assessment Board (PAB). The AFEB is comprised of a chairperson, AFEB members, and other advisory members as required.

3.0 RESPONSIBILITIES

a. **Fee Determining Official.** The FDO is the Vice Commander, Naval Facilities Engineering Command Pacific (NAVFAC Pacific). The FDO approves the award-fee plan and

any significant changes. The FDO reviews the recommendation(s) of the AFEB, considers all pertinent data, and determines the earned award-fee amount for each evaluation period.

b. Award-Fee Evaluation Board Chairperson. The AFEB Chairperson is a senior NAVFAC Pacific representative who is appointed by the FDO and selects the remaining AFEB members. The AFEB Chairperson briefs the FDO on recommended earned award-fee amounts, the Contractor's overall performance, and recommends significant award-fee plan changes to the FDO.

c. Award-Fee Evaluation Board. The AFEB will convene as soon as possible after the end of a Performance evaluation period, but not more than 30 days after the end of the period. The AFEB will not have more than five (5) voting members, and will be comprised of a senior Commander, Naval Region Japan (CNRJ) representative ; senior NAVFAC Far East representative; senior Navy Support Facilities, Diego Garcia (NSFDG) representative; and others appointed by the FDO. The Contracting Officer will notify the designated officials to conduct the evaluation meeting. The AFEB will evaluate the Performance Assessment Board's (PAB) summary report of findings and recommendations; the Contractor's self-evaluation; and other sources of information deemed pertinent; and proposed changes to the Award-Fee Plan. The AFEB will prepare and forward a report summarizing its findings with a recommended award-fee amount and proposed changes to the Award-Fee Plan, if applicable, to the FDO.

d. Performance Assessment Board (PAB). The Contracting Officer will appoint a PAB consisting of not less than five (5) members. The Public Works Officer will be the Chairman of the PAB. The Administrative Contracting Officer (ACO), the Contracting Officer's Representative (COR), and representatives (minimum of two) from major tenant activities on Diego Garcia will be voting members of the PAB. The Contracting Officer may appoint other members to assist the PAB in performing its functions. Primary responsibilities of the PAB are:

- (1) Review contractor evaluations submitted by the Public Works Detachment, Diego Garcia (PWD DG) and Technical Points of Contact/Subject Matter Experts (TPOC/SMEs).
- (2) Prepare and forward to the AFEB a report summarizing the findings of the committee along with a recommended award fee score and amount.
- (3) Propose changes to the Award Fee Plan for consideration and validation by the PWD DG. The PWD DG will forward all validated proposals to the AFEB for review/consideration.

e. Contracting Officer's Representative (COR). The COR is a PAB member who has a broad technical background. Duties of the COR will be in addition to, or an extension of his/her regular responsibilities. The COR incorporates the Contractor's performance evaluations into the applicable performance assessment database (i.e., Contractor Performance Assessment Reporting System - CPARS).

f. **Technical Point of Contact/Subject Matter Experts (TPOC/SMEs).** TPOCs/SMEs are the on-site representatives who assess Contractor performance (formerly known as PARs). They will be selected on the basis of their expertise relative to the prescribed Annex/Sub-Annex area. Duties of the TPOCs/SMEs will be in addition to, or an extension of their regular responsibilities. Each TPOC/SME will be responsible for complying with specific instructions of the Contracting Officer, and duties include the following: monitor, evaluate and assess Contractor performance in assigned Annex/Sub-Annex area(s); establish and maintain a Contractor performance file; prepare and submit a monthly Performance Report through the COR for consolidation and review. TPOCs/SMEs will periodically assess services for conformance to contract performance objectives and standards using periodic sampling, validated customer complaints, unscheduled visits and customer evaluations. These assessments will be used to determine an adjectival rating for each annex. TPOCs/SMEs maintain written records of the Contractor's performance in their assigned evaluation area(s), so that a fair and accurate evaluation is obtained. TPOC/SMEs' prepare evaluations for the PAB that outline the Contractor's strengths and weaknesses that support the recommended rating. A senior TPOC/SME reviews all of the TPOC/SMEs' performance documents for completeness and accuracy. Then consolidates the reports for his/her specific annex and submits performance reports to the COR. The senior TPOC/SME shall make a verbal presentation of the TPOC/SMEs' evaluation of the contractor's performance to the PAB.

g. **Procurement Contracting Officer (PCO).** The PCO is responsible for scheduling board meetings/briefings and preparing a proposed letter to notify the Contractor of the FDO's determination.

h. **Administrative Contracting Officer (ACO).** The ACO is a member of the PAB and is responsible for receiving, processing, and distributing evaluation reports and accomplishing other actions required ensuring the smooth operation of the award-fee board. Finally, the ACO is the liaison between the Contractor and Government personnel.

4.0 EVALUATION PERIODS

The first Award-Fee evaluation period will cover the Mobilization and the first month of Full Performance for a period of 4 months. The next Award-Fee evaluation period will cover the remainder of the Base Period. The subsequent Award-Fee evaluation periods will occur every four months thereafter. At a minimum, monthly performance meetings will be conducted between the Government and the Contractor to ensure quality performance and positive communication.

5.0 AWARD-FEE PROCESSES/RATING GUIDELINES

a. **Available Award-Fee Amount.** The available award-fee is established by setting aside a pool relating to the amount of the fixed-price portion of the contract as set forth in the ELINs.

b. Evaluation Criteria. If the Contracting Officer does not give specific notice in writing to the contractor of any change to the evaluation criteria prior to the start of a new evaluation period, then the same criteria listed for the preceding period will be used in the subsequent award-fee evaluation period. Any changes to evaluation criteria will be made by revising Attachment 1 and notifying the contractor.

c. General Characteristics of Levels of Performance: The General Characteristics of Levels of Performance contained in Attachment 1, Evaluation Criteria, are intended as a guide to describe performance characteristics that represent a level of performance and a correlating range of award-fee pay-out percentages. The general characteristics of levels will be used as a tool to select the level of performance that best characterizes the Contractor's overall performance for the evaluation period.

d. End-of-Period Evaluations. The PAB submits their evaluation report to the ACO 20 calendar days after the end of the evaluation period. The Contractor and Government will give an oral presentation of the contractor's performance at the AFEB. After both presentations, the AFEB will prepare and forward its evaluation report summarizing the Board's findings and recommended award-fee amount to the FDO. The AFEB briefs the evaluation report and recommendation to the FDO. At this time, the AFEB may also recommend any significant changes to the award-fee plan for FDO approval. The FDO determines the overall grade and earned award-fee amount for the evaluation period.

e. Contractor's Self-Assessment. When the contractor chooses to submit a self-evaluation, it must be submitted to the Contracting Officer no later than fifteen (15) calendar days from the end of the evaluation period. This written assessment of the contractor's performance throughout the evaluation period may also contain any information that may be reasonably expected to assist the AFEB in evaluating the contractor's performance. It is highly recommended that the contractor follow the Award Fee Plan criteria in conducting and presenting their self-assessment, and include how they rate themselves on their performance for the period. The contractor's self-assessment may not exceed twelve (12) pages.

f. FDO Determination. The FDO is required to make a final determination of the overall fee to be awarded to the Contractor, if any, within 45 calendar days after the end of each evaluation period. Accordingly, the FDO has the flexibility to increase or decrease the overall award-fee recommended by making adjustments to:

(1) the fee allocated due to extraordinary performance and based upon input from the activity or other sources;

(2) the overall award-fee based on trends in performance on all Annex/Sub-Annexes or any general economic or business trends that may affect performance capability; or

(3) any other information the FDO determines is applicable to a final fee determination.

g. Deferred Award-Fee: Upon approval of the FDO, the evaluation of a particular annex or award fee period may be postponed or deferred if insufficient information exists to make a proper evaluation. In the event that the evaluation is postponed or deferred, the applicable award fee will remain available until the evaluation for the period is completed.

h. Payment of Earned Award-Fee: The award-fee payment will be based on the results of performance of individual Annex/Sub-Annexes utilizing Attachment 1, Evaluation Criteria, and the available award-fee amount.

i. Unearned Fee: Unearned award-fee will be deobligated from the contract by modification.

j. Duration of Evaluation: The estimated time for the completion of the Navy's evaluation is (45) days after the conclusion of the evaluation period.

6.0 AWARD-FEE PLAN CHANGES

All changes are approved by the FDO. The contractor may recommend changes to the Contracting Officer no later than 30 calendar days prior to the beginning of the new evaluation period. Unilateral changes may be made to the award-fee plan if the contractor is provided written notification by the Contracting Officer before the start of the upcoming evaluation period. Changes will be provided to the Contractor at least seven (7) calendar days prior to the start of the evaluation period. Changes effecting the current evaluation period must be by mutual agreement of both parties.

7.0 CONTRACT TERMINATION

If the contract is terminated for the convenience of the Government after the start of an award-fee evaluation period, the award-fee deemed earned for that period shall be determined by the FDO using the normal award-fee evaluation process. After termination for convenience, the remaining award-fee amounts cannot be earned by the Contractor and, therefore, shall not be paid.

ATTACHMENT 1

Evaluation Criteria

1. It is the Government's intent to focus on the performance standards of each Work Breakdown Structure contained in the contract Performance Work Statement (PWS) in measuring Contractor's performance along with other pertinent factors. The Government's overall expectation is that the Contractor will provide, as a minimum, the types, levels, and quality of services that would support the continued operation of the Navy Installation at Diego Garcia in a safe and reliable manner; maintain a reasonable quality of life for the station's workforce and residents; preserve the long-term viability of the station's buildings, utilities, and other infrastructure; and protect the Government's image.

2. Evaluation criteria are as follows:

a. Contract Performance Standards for each Annex/Sub-Annex, including meeting or exceeding performance objectives and standards, proactive project management, schedule control, efficient use of resources (labor, materials and equipment), and overall management.

b. Full performance award fee evaluation criteria. During a full performance period, two major components of the contractor's Performance will be scored. These components are (1) overall contract management and (2) technical performance. The technical performance score will be the sum of the individual annexes. The relative weights of the two components in deriving a score are:

<u>Component</u>	<u>Weight</u>
Overall Contract Management (including Annex 2)	30%
Technical Performance (Annexes 3-18)	70%

The method to derive the score for the evaluation period will be the raw score of the two components and sum the two weighted scores. For example, raw scores of 90 and 95 for Overall Contract Management and Technical Performance, respectively, would result in weighted scores of 27 ($90 \times 30\% = 27$) and 66.5 ($95 \times 70\% = 66.5$) with a total points score of 93.5. The total points score will equate to the percentage the award-fee pool earned. However, any score lower than 50 will not obtain any award-fee.

- (1) Overall Contract Management. The PAB will perform an overall analysis of the contractor's proactive ability to direct, organize, control, staff, and inspect the requirements of the contract. Some of the specific areas the Government will assess are Annex 2 requirements, efficient coordination of work (including existing fixed-price work, modifications to that work, and received indefinite quantity work); ability to effect continuous incremental improvements; responsiveness to and cooperation with the Government; effectiveness in problem resolution; life

- (2) cycle cost management; operational safety; contractor's quality management program; contractor's compliance and maintenance of personnel certifications/permits/licenses, and timeliness of IDIQ projects.

In addition to the above, a review of contractor and subcontractor actions that jeopardize the health or safety of Government personnel, through gross negligence or reckless disregard for the safety of such personnel will be included in the evaluation, as is determined through-

- Conviction in a criminal proceeding, or finding of fault and liability in a civil or administrative proceeding (in accordance with section 823 of the National Defense Authorization Act for Fiscal Year 2010 (Pub. L. 111-84)); or
- If a contractor or a subcontractor at any tier is not subject to the jurisdiction of the U.S. courts, a final determination of contractor or subcontractor fault resulting from a DoD investigation (in accordance with section 834 of the National Defense Authorization Act for Fiscal Year 2011 (Pub. L. 111-383)).

The evaluation will consider reducing or denying award fees for a period, if contractor or subcontractor actions cause serious bodily injury or death of civilian or military Government personnel during such period. The contracting officer's evaluation also shall consider recovering all or part of award fees previously paid for such period.

- (3) Technical Performance. The technical performance score will be the composite score of the individual technical annexes (3–18). The PAB will focus on how well the Contractor has performed for all technical annex requirements in the contract. At the minimum, the PAB will evaluate Contractor performance based on a) performance quality in meeting performance objectives and standards; b) Contractor's Quality Management System (QMS) effectiveness in performance of work; c) timeliness completion of requirements and customer needs; d) flexibility and responsiveness to the customer requirements; and e) adapting to scope changes and fluctuating workload.

Data on criteria (a) through (e) can be derived from the Performance Assessment (PA) individual technical annex Monthly Performance Assessment Summary (MPAS). The PAB will forward its recommendations to the AFEB who will evaluate the PAB data among other considerations for AF determination.

Table 1, Full Performance Evaluation Criteria, Scores and Outcomes contains narrative summaries of possible performance outcomes.

c. Mobilization period evaluation criteria. During the initial phases of the contract, increased emphasis will be placed on management efforts toward a smooth transition of the contract. The Mobilization Performance components and weights are:

<u>Component</u>	<u>Weight</u>
(1) Overall Contract Management	60%

In addition to any applicable areas described in paragraph 2.b.(1) of this plan, the PAB will evaluate the contractor's dedication to a smooth and successful transition of all annexes, whether the contractor has established effective communication with the incumbent contractor, how the contractor is communicating and cooperating with the Government, transfer of incomplete IDIQ task orders from previous contract, and contractor compliance to all contractor employee certifications/permits/licenses.

In addition to the above, a review of contractor and subcontractor actions that jeopardize the health or safety of Government personnel, through gross negligence or reckless disregard for the safety of such personnel will be included in the evaluation, as is determined through-

- Conviction in a criminal proceeding, or finding of fault and liability in a civil or administrative proceeding (in accordance with section 823 of the National Defense Authorization Act for Fiscal Year 2010 (Pub. L. 111-84)); or

- If a contractor or a subcontractor at any tier is not subject to the jurisdiction of the U.S. courts, a final determination of contractor or subcontractor fault resulting from a DoD investigation (in accordance with section 834 of the National Defense Authorization Act for Fiscal Year 2011 (Pub. L. 111-383)).

The evaluation will consider reducing or denying award fees for a period, if contractor or subcontractor actions cause serious bodily injury or death of civilian or military Government personnel during such period. The contracting officer's evaluation also shall consider recovering all or part of award fees previously paid for such period.

(2) Technical Performance	40%
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The annexes will be evaluated in accordance with paragraph 2.b.(2) of this plan as they are turned over to the contractor.

Table 2, Mobilization Period Evaluation Criteria, Scores and Outcomes contains narrative summaries of possible performance outcomes.

d. Demobilization period: During the final phase of the contract, increased emphasis will be placed on management efforts toward a smooth transition out. If there is no contractor turnover, the demobilization period will be evaluated as if it were a full performance period. The transition-out components and weights are:

<u>Component</u>	<u>Weight</u>
(1) Overall Contract Management	60%

In addition to any applicable areas described in paragraph 2.b.(1) of this plan, the TPOCs and SMEs will evaluate the contractor's dedication to a smooth and successful transition of all annexes, whether the contractor has established effective communication with the new contractor, and how the contractor is communicating and cooperating with the Government.

In addition to the above, a review of contractor and subcontractor actions that jeopardize the health or safety of Government personnel, through gross negligence or reckless disregard for the safety of such personnel will be included in the evaluation, as is determined through:

- Conviction in a criminal proceeding, or finding of fault and liability in a civil or administrative proceeding (in accordance with section 823 of the National Defense Authorization Act for Fiscal Year 2010 (Pub. L. 111-84)); or
- If a contractor or a subcontractor at any tier is not subject to the jurisdiction of the U.S. courts, a final determination of contractor or subcontractor fault resulting from a DoD investigation (in accordance with section 834 of the National Defense Authorization Act for Fiscal Year 2011 (Pub. L. 111-383)).

The evaluation will consider reducing or denying award fees for a period, if contractor or subcontractor actions cause serious bodily injury or death of civilian or military Government personnel during such period. The contracting officer's evaluation also shall consider recovering all or part of award fees previously paid for such period.

(2) Technical Performance	40%
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The annexes, whether performed in part or in full, will be evaluated in accordance with paragraph 2.b.(2) of this plan.

Table 3, Demobilization Period Evaluation Criteria, Scores and Outcomes contains narrative summaries of possible performance outcomes.

3. Performance Areas: In addition to the FDO’s letter notifying the contractor of the earned award fee amount for an evaluation period, the Contracting Officer may notify the contractor of other areas of emphasis for contract performance prior to commencement of an evaluation period. These areas will be selected to enhance the delivery of services and motivate the contractor to continuously make best use of all resources. Changes in performance areas and emphasis may occur over time. The Contracting Officer's notice will remain in effect until changed.

4. General Characteristics of Levels of Performance

a. TPOCs and SMEs will report the Annex/Sub-Annex performance in accordance with each Performance Work Statement element and the AFEB will determine an overall Annex/Sub-Annex rating by taking into consideration the following: (i) Contractor’s success in achieving the Performance Objectives and Standards; (ii) monthly evaluations; (iii) Contractor’s response to the station’s changing needs and priorities; and (iv) any other matter pertinent to fairly assessing the Contractor’s overall performance. A narrative will support the overall Annex/Sub-Annex rating. Descriptive and numerical guidelines for the overall ratings are provided below:

Adjectival Ratings for Evaluation of Overall Contract Management and Technical Performance

Award-Fee Adjectival Rating	Award-Fee Pool Available To Be Earned	Description
Excellent	91%--100%	<p>Contractor has met all of the award-fee criteria in the aggregate and has exceeded almost all of those criteria in the aggregate as defined and measured against the criteria in the award-fee plan for the award-fee evaluation period.</p> <p>- OVERALL CONTRACT MANAGEMENT: Contractor has met all of the award-fee criteria in the aggregate and has exceeded almost all of those criteria in the aggregate. Contractor proactive in all areas, contractor consistently exceeds Government expectations</p> <p>- PERFORMANCE QUALITY: The Contractor demonstrates a high level of performance and quality that meets all and exceeds almost all performance</p>

		<p>objectives and standards in the aggregate. Superior quality of workmanship with no deficiencies.</p> <ul style="list-style-type: none"> - QMS: QMS is presumed effective based on no performance inconsistencies in the aggregate. Contractor identifies and corrects nonperformance issues in almost all cases without Government direction. - TIMELINESS,CUSTOMER NEEDS, FLEXIBILITY AND ADAPTIVENESS: All work is performed in a timely manner and all Customer needs are fully met in the aggregate. Contractor is independently proactive in almost all areas. In almost all cases, work is performed ahead of schedule and Government expectations are exceeded. Contractor anticipates almost all tasking without Government direction and adjusts resources accordingly.
Very Good	76%--90%	<p>Contractor has met all of the award-fee criteria in the aggregate and has exceeded many of those criteria in the aggregate as defined and measured against the criteria in the award-fee plan for the award-fee evaluation period.</p> <ul style="list-style-type: none"> - OVERALL CONTRACT MANAGEMENT: Contractor has met all of the award-fee criteria in the aggregate and has exceeded many of those criteria in the aggregate. Contractor is proactive in many areas, needs little to no Government guidance to take action. - PERFORMANCE QUALITY: The Contractor demonstrates a high level of performance and quality that meets all and exceeds many performance objectives and standards in the aggregate. Higher quality of workmanship with no minor to no deficiencies that do not impact mission or incur resource loss and have been fully resolved. - QMS: QMS is presumed effective based on no performance inconsistencies in the aggregate. Contractor identifies and corrects nonperformance issues in many cases with minimum Government direction. - TIMELINESS, CUSTOMER NEEDS,

		<p>FLEXIBILITY AND ADAPTIVENESS: All work is performed in a timely manner and all Customer needs are fully met in the aggregate. Contractor is proactive in many areas. In many cases, work is performed ahead of schedule and Government expectations are exceeded. Contractor anticipates in many cases tasking with minimum Government direction and adjusts resources accordingly.</p>
Good	51%--75%	<p>Contractor has met all of the award-fee criteria in the aggregate and has exceeded some of those criteria in the aggregate as defined and measured against the criteria in the award-fee plan for the award-fee evaluation period.</p> <p>- OVERALL CONTRACT MANAGEMENT: Contractor has met all of the award-fee criteria in the aggregate and has exceeded some of those criteria in the aggregate. Contractor is proactive in some areas, still needs some Government guidance to take action.</p> <p>- PERFORMANCE QUALITY: The Contractor demonstrates a high level of performance and quality that meets all and exceeds some performance objectives and standards in the aggregate. High quality of workmanship with minor deficiencies that do not impact mission or incur resource loss and have been fully resolved.</p> <p>- QMS: QMS is presumed effective based on some minor performance inconsistencies, all of which have been corrected/resolved. Contractor identifies and corrects nonperformance issues in some cases with minimum Government direction.</p> <p>- TIMELINESS, CUSTOMER NEEDS, FLEXIBILITY AND ADAPTIVENESS: All work is performed in a timely manner and all Customer needs are fully met in the aggregate. Contractor is proactive in some areas. In some cases, work is performed ahead of schedule and Government expectations are exceeded. Contractor anticipates in some cases tasking with minimum Government direction and adjusts resources accordingly.</p>

Satisfactory	No Greater Than 50%.	<p>Contractor has met all of the award-fee criteria in the aggregate as defined and measured against the criteria in the award-fee plan for the award-fee evaluation period.</p> <p>- OVERALL CONTRACT MANAGEMENT: Contractor has met all of the award-fee criteria in the aggregate. There are no major problems, but the contractor needs Government guidance before taking action, some areas need improvement.</p> <p>- PERFORMANCE QUALITY: The Contractor demonstrates a level of performance and quality that meets all performance objectives and standards in the aggregate. Acceptable quality of workmanship - no major deficiencies and all deficiencies corrected in a timely manner.</p> <p>- QMS: QMS is acceptable in the aggregate; however, there have been some discussions of management and quality control where the Government in some cases needs to prompt and guide the Contractor to correct relatively minor deficiencies.</p> <p>- TIMELINESS, CUSTOMER NEEDS, FLEXIBILITY AND ADAPTIVENESS: All work is performed in a timely manner and all Government needs are fully met in the aggregate with very few minor Government complaints and concerns. No major problems, but Government guidance needed before taking action, some relatively noncritical areas need improvement. Cases where response time are not met are infrequent and are noncritical in nature, i.e. not involving major infrastructure requirements such as electrical generation, potable water, and so on.</p>
Unsatisfactory	0%	Contractor has failed to meet the award-fee criteria in the aggregate as defined and measured against the criteria in the award-fee plan for the award-fee evaluation period.

NOTE: Definition for "in the aggregate" means taken into account as a whole and leads to one overall determination

TABLE 1. FULL PERFORMANCE EVALUATION CRITERIA, SCORES/PERCENTAGE OF AWARD-FEE POOL AND OUTCOMES

Category	Satisfactory No Greater than 50%	Good 51 - 75%	Very Good 76 – 90%	Excellent 91 – 100%
Overall Contract Management (30%)	Contractor has met all of the award-fee criteria in the aggregate. There are no major problems, but the contractor needs Government guidance before taking action, some areas need improvement.	Contractor has met all of the award-fee criteria in the aggregate and has exceeded some of those criteria in the aggregate. Contractor is proactive in some areas, still needs some Government guidance to take action.	Contractor has met all of the award-fee criteria in the aggregate and has exceeded many of those criteria in the aggregate. Contractor is proactive in many areas, needs little to no Government guidance to take action.	Contractor has met all of the award-fee criteria in the aggregate and has exceeded almost all of those criteria in the aggregate. Contractor proactive in all areas, contractor consistently exceeds Government expectations.
Technical Performance Score (70%)	Contractor has met all of the award-fee criteria in the aggregate. The Contractor demonstrates a level of performance and quality that meets all performance objectives and standards in the aggregate. Acceptable quality of workmanship - no major deficiencies and all deficiencies corrected in a timely manner. QMS is acceptable in the aggregate; however, there have been some discussions of management and quality control where the	Contractor has met all of the award-fee criteria in the aggregate and has exceeded some of those criteria in the aggregate. The Contractor demonstrates a high level of performance and quality that meets all and exceeds some performance objectives and standards in the aggregate. High quality of workmanship with minor deficiencies that do not impact mission or incur resource loss and have been fully resolved. QMS is	Contractor has met all of the award-fee criteria in the aggregate and has exceeded many of those criteria in the aggregate. The Contractor demonstrates a high level of performance and quality that meets all and exceeds many performance objectives and standards in the aggregate. Higher quality of workmanship with no minor to no deficiencies that do not impact mission or incur resource loss and have been fully resolved. QMS is presumed	Contractor has met all of the award-fee criteria in the aggregate and has exceeded almost all of those criteria in the aggregate. The Contractor demonstrates a high level of performance and quality that meets all and exceeds almost all performance objectives and standards in the aggregate. Superior quality of workmanship with no deficiencies. QMS is presumed effective based on no performance inconsistencies in the aggregate. Contractor identifies and corrects nonperformance issues in almost all cases without Government direction. All work is performed

	<p>Government in some cases needs to prompt and guide the Contractor to correct relatively minor deficiencies. All work is performed in a timely manner and all Government needs are fully met in the aggregate with very few minor Government complaints and concerns. No major problems, but Government guidance needed before taking action, some relatively noncritical areas need improvement. Cases where response time are not met are infrequent and are noncritical in nature, i.e. not involving major infrastructure requirements such as electrical generation, potable water, and so on.</p>	<p>presumed effective based on some minor performance inconsistencies, all of which have been corrected/resolved. Contractor identifies and corrects nonperformance issues in some cases with minimum Government direction. All work is performed in a timely manner and all Customer needs are fully met in the aggregate. Contractor is proactive in some areas. In some cases, work is performed ahead of schedule and Government expectations are exceeded. Contractor anticipates in some cases tasking with minimum Government direction and adjusts resources accordingly.</p>	<p>effective based on no performance inconsistencies in the aggregate. Contractor identifies and corrects nonperformance issues in many cases with minimum Government direction. All work is performed in a timely manner and all Customer needs are fully met in the aggregate. Contractor is proactive in many areas. In many cases, work is performed ahead of schedule and Government expectations are exceeded. Contractor anticipates in many cases tasking with minimum Government direction and adjusts resources accordingly.</p>	<p>in a timely manner and all Customer needs are fully met in the aggregate. Contractor is independently proactive in almost all areas. In almost all cases, work is performed ahead of schedule and Government expectations are exceeded. Contractor anticipates almost all tasking without Government direction and adjusts resources accordingly.</p>
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TABLE 2. MOBILIZATION PERIOD EVALUATION CRITERIA, SCORES/PERCENTAGE OF AWARD-FEE POOL AND OUTCOMES

Category	Satisfactory No greater than 50%	Good 51 - 75%	Very Good 76 – 90%	Excellent 91 - 100 %
Overall Contract Management (60%)	Contractor has met all of the award-fee criteria in the aggregate. There are no major problems, but the contractor needs Government guidance before taking action, some areas need improvement.	Contractor has met all of the award-fee criteria in the aggregate and has exceeded some of those criteria in the aggregate. Contractor is proactive in some areas, still needs some Government guidance to take action.	Contractor has met all of the award-fee criteria in the aggregate and has exceeded many of those criteria in the aggregate. Contractor is proactive in many areas, needs little to no Government guidance to take action.	Contractor has met all of the award-fee criteria in the aggregate and has exceeded almost all of those criteria in the aggregate. Contractor proactive in all areas, contractor consistently exceeds Government expectations.
Technical Performance Score (40%)	Contractor has met all of the award-fee criteria in the aggregate. The Contractor demonstrates a level of performance and quality that meets all performance objectives and standards in the aggregate. Acceptable quality of workmanship - no major deficiencies and all deficiencies corrected in a timely manner. QMS is acceptable in the aggregate; however, there have been some discussions of	Contractor has met all of the award-fee criteria in the aggregate and has exceeded some of those criteria in the aggregate. The Contractor demonstrates a high level of performance and quality that meets all and exceeds some performance objectives and standards in the aggregate. High quality of workmanship with minor deficiencies that do not impact mission or incur resource loss and	Contractor has met all of the award-fee criteria in the aggregate and has exceeded many of those criteria in the aggregate. The Contractor demonstrates a high level of performance and quality that meets all and exceeds many performance objectives and standards in the aggregate. Higher quality of workmanship with no minor to no deficiencies that do not impact mission or incur resource loss and	Contractor has met all of the award-fee criteria in the aggregate and has exceeded almost all of those criteria in the aggregate. The Contractor demonstrates a high level of performance and quality that meets all and exceeds almost all performance objectives and standards in the aggregate. Superior quality of workmanship with no deficiencies. QMS is presumed effective based on no performance inconsistencies in the aggregate. Contractor identifies and corrects nonperformance issues in almost

	<p>management and quality control where the Government in some cases needs to prompt and guide the Contractor to correct relatively minor deficiencies. All work is performed in a timely manner and all Government needs are fully met in the aggregate with very few minor Government complaints and concerns. No major problems, but Government guidance needed before taking action, some relatively noncritical areas need improvement. Cases where response time are not met are infrequent and are noncritical in nature, i.e. not involving major infrastructure requirements such as electrical generation, potable water, and so on.</p>	<p>have been fully resolved. QMS is presumed effective based on some minor performance inconsistencies, all of which have been corrected/resolved. Contractor identifies and corrects nonperformance issues in some cases with minimum Government direction. All work is performed in a timely manner and all Customer needs are fully met in the aggregate. Contractor is proactive in some areas. In some cases, work is performed ahead of schedule and Government expectations are exceeded. Contractor anticipates in some cases tasking with minimum Government direction and adjusts resources accordingly.</p>	<p>have been fully resolved. QMS is presumed effective based on no performance inconsistencies in the aggregate. Contractor identifies and corrects nonperformance issues in many cases with minimum Government direction. All work is performed in a timely manner and all Customer needs are fully met in the aggregate. Contractor is proactive in many areas. In many cases, work is performed ahead of schedule and Government expectations are exceeded. Contractor anticipates in many cases tasking with minimum Government direction and adjusts resources accordingly.</p>	<p>all cases without Government direction. All work is performed in a timely manner and all Customer needs are fully met in the aggregate. Contractor is independently proactive in almost all areas. In almost all cases, work is performed ahead of schedule and Government expectations are exceeded. Contractor anticipates almost all tasking without Government direction and adjusts resources accordingly. Contractor meets and has exceeded almost all of the award-fee criteria in the aggregate.</p>
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TABLE 3. DEMOBILIZATION PERIOD EVALUATION CRITERIA, SCORES/PERCENTAGE OF AWARD-FEE POOL AND OUTCOMES

Category	Satisfactory No greater than 50%	Good 51 - 75%	Very Good 76 – 90%	Excellent 91 - 100 %
Overall Contract Management (60%)	Contractor has met all of the award-fee criteria in the aggregate. There are no major problems, but the contractor needs Government guidance before taking action, some areas need improvement.	Contractor has met all of the award-fee criteria in the aggregate and has exceeded some of those criteria in the aggregate. Contractor is proactive in some areas, still needs some Government guidance to take action.	Contractor has met all of the award-fee criteria in the aggregate and has exceeded many of those criteria in the aggregate. Contractor is proactive in many areas, needs little to no Government guidance to take action.	Contractor has met all of the award-fee criteria in the aggregate and has exceeded almost all of those criteria in the aggregate. Contractor proactive in all areas, contractor consistently exceeds Government expectations.
Technical Performance Score (40%)	Contractor has met all of the award-fee criteria in the aggregate. The Contractor demonstrates a level of performance and quality that meets all performance objectives and standards in the aggregate. Acceptable quality of workmanship - no major deficiencies and all deficiencies corrected in a timely manner. QMS is acceptable in the aggregate; however, there have been some discussions of management and quality	Contractor has met all in the aggregate and has exceeded some of those criteria in the aggregate. The Contractor demonstrates a high level of performance and quality that meets all and exceeds some performance objectives and standards in the aggregate. High quality of workmanship with minor deficiencies that do not impact mission or incur resource loss and have been fully resolved. QMS is	Contractor has met all of the award-fee criteria in the aggregate and has exceeded many of those criteria in the aggregate. The Contractor demonstrates a high level of performance and quality that meets all and exceeds many performance objectives and standards in the aggregate. Higher quality of workmanship with no minor to no deficiencies that do not impact mission or incur resource loss and have been fully resolved.	Contractor has met all of the award-fee criteria in the aggregate and has exceeded almost all of those criteria in the aggregate. The Contractor demonstrates a high level of performance and quality that meets all and exceeds almost all performance objectives and standards in the aggregate. Superior quality of workmanship with no deficiencies. QMS is presumed effective based on no performance inconsistencies in the aggregate. Contractor identifies and corrects nonperformance issues in almost all cases without Government

	<p>control where the Government in some cases needs to prompt and guide the Contractor to correct relatively minor deficiencies. All work is performed in a timely manner and all Government needs are fully met in the aggregate with very few minor Government complaints and concerns. No major problems, but Government guidance needed before taking action, some relatively noncritical areas need improvement. Cases where response time are not met are infrequent and are noncritical in nature, i.e. not involving major infrastructure requirements such as electrical generation, potable water, and so on.</p>	<p>presumed effective based on some minor performance inconsistencies, all of which have been corrected/resolved. Contractor identifies and corrects nonperformance issues in some cases with minimum Government direction. All work is performed in a timely manner and all Customer needs are fully met in the aggregate. Contractor is proactive in some areas. In some cases, work is performed ahead of schedule and Government expectations are exceeded. Contractor anticipates in some cases tasking with minimum Government direction and adjusts resources accordingly.</p>	<p>QMS is presumed effective based on no performance inconsistencies in the aggregate. Contractor identifies and corrects nonperformance issues in many cases with minimum Government direction. All work is performed in a timely manner and all Customer needs are fully met in the aggregate. Contractor is proactive in many areas. In many cases, work is performed ahead of schedule and Government expectations are exceeded. Contractor anticipates in many cases tasking with minimum Government direction and adjusts resources accordingly.</p>	<p>direction. All work is performed in a timely manner and all Customer needs are fully met in the aggregate. Contractor is independently proactive in almost all areas. In almost all cases, work is performed ahead of schedule and Government expectations are exceeded. Contractor anticipates almost all tasking without Government direction and adjusts resources accordingly.</p>
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NAVFAC/USACE PAST PERFORMANCE QUESTIONNAIRE (Form PPQ-0)

CONTRACT INFORMATION (Contractor to complete Blocks 1-4)

1. Contractor Information

Firm Name: _____ CAGE Code: _____
Address: _____ DUNs Number: _____
Phone Number: _____
Email Address: _____
Point of Contact: _____ Contact Phone Number: _____

2. Work Performed as: Prime Contractor Sub Contractor Joint Venture Other (Explain)

Percent of project work performed: _____
If subcontractor, who was the prime (Name/Phone #): _____

3. Contract Information

Contract Number: _____
Delivery/Task Order Number (if applicable): _____
Contract Type: Firm Fixed Price Cost Reimbursement Other (Please specify): _____
Contract Title: _____
Contract Location: _____

Award Date (mm/dd/yy): _____
Contract Completion Date (mm/dd/yy): _____
Actual Completion Date (mm/dd/yy): _____
Explain Differences: _____

Original Contract Price (Award Amount): _____
Final Contract Price (to include all modifications, if applicable): _____
Explain Differences: _____

4. Project Description:

Complexity of Work High Med Routine
How is this project relevant to project of submission? (Please provide details such as similar equipment, requirements, conditions, etc.) _____

CLIENT INFORMATION (Client to complete Blocks 5-8)

5. Client Information

Name: _____
Title: _____
Phone Number: _____
Email Address: _____

6. Describe the client's role in the project: _____

7. Date Questionnaire was completed (mm/dd/yy): _____

8. Client's Signature: _____

NOTE: NAVFAC REQUESTS THAT THE CLIENT COMPLETES THIS QUESTIONNAIRE AND SUBMITS DIRECTLY BACK TO THE OFFEROR. THE OFFEROR WILL SUBMIT THE COMPLETED QUESTIONNAIRE TO NAVFAC WITH THEIR PROPOSAL, AND MAY DUPLICATE THIS QUESTIONNAIRE FOR FUTURE SUBMISSION ON NAVFAC SOLICITATIONS. CLIENTS ARE HIGHLY ENCOURAGED TO SUBMIT QUESTIONNAIRES DIRECTLY TO THE OFFEROR. HOWEVER, QUESTIONNAIRES MAY BE SUBMITTED DIRECTLY TO NAVFAC. PLEASE CONTACT THE OFFEROR FOR NAVFAC POC INFORMATION. THE GOVERNMENT RESERVES THE RIGHT TO VERIFY ANY AND ALL INFORMATION ON THIS FORM.

*ADJECTIVE RATINGS AND DEFINITIONS TO BE USED TO BEST REFLECT
YOUR EVALUATION OF THE CONTRACTOR'S PERFORMANCE*

RATING	DEFINITION	NOTE
(E) Exceptional	Performance meets contractual requirements and exceeds many to the Government/Owner's benefit. The contractual performance of the element or sub-element being assessed was accomplished with few minor problems for which corrective actions taken by the contractor was highly effective.	An Exceptional rating is appropriate when the Contractor successfully performed multiple significant events that were of benefit to the Government/Owner. A singular benefit, however, could be of such magnitude that it alone constitutes an Exceptional rating. Also, there should have been NO significant weaknesses identified.
(VG) Very Good	Performance meets contractual requirements and exceeds some to the Government's/Owner's benefit. The contractual performance of the element or sub-element being assessed was accomplished with some minor problems for which corrective actions taken by the contractor were effective.	A Very Good rating is appropriate when the Contractor successfully performed a significant event that was a benefit to the Government/Owner. There should have been no significant weaknesses identified.
(S) Satisfactory	Performance meets minimum contractual requirements. The contractual performance of the element or sub-element contains some minor problems for which corrective actions taken by the contractor appear or were satisfactory.	A Satisfactory rating is appropriate when there were only minor problems, or major problems that the contractor recovered from without impact to the contract. There should have been NO significant weaknesses identified. Per DOD policy, a fundamental principle of assigning ratings is that contractors will not be assessed a rating lower than Satisfactory solely for not performing beyond the requirements of the contract.
(M) Marginal	Performance does not meet some contractual requirements. The contractual performance of the element or sub-element being assessed reflects a serious problem for which the contractor has not yet identified corrective actions. The contractor's proposed actions appear only marginally effective or were not fully implemented.	A Marginal is appropriate when a significant event occurred that the contractor had trouble overcoming which impacted the Government/Owner.
(U) Unsatisfactory	Performance does not meet most contractual requirements and recovery is not likely in a timely manner. The contractual performance of the element or sub-element contains serious problem(s) for which the contractor's corrective actions appear or were ineffective.	An Unsatisfactory rating is appropriate when multiple significant events occurred that the contractor had trouble overcoming and which impacted the Government/Owner. A singular problem, however, could be of such serious magnitude that it alone constitutes an unsatisfactory rating.
(N) Not Applicable	No information or did not apply to your contract	Rating will be neither positive nor negative.

Contractor Information (Firm Name): _____

Client Information (Name): _____

TO BE COMPLETED BY CLIENT

PLEASE CIRCLE THE ADJECTIVE RATING WHICH BEST REFLECTS YOUR EVALUATION OF THE CONTRACTOR'S PERFORMANCE.

1. QUALITY:	
a) Quality of technical data/report preparation efforts	E VG S M U N
b) Ability to meet quality standards specified for technical performance	E VG S M U N
c) Timeliness/effectiveness of contract problem resolution without extensive customer guidance	E VG S M U N
d) Adequacy/effectiveness of quality control program and adherence to contract quality assurance requirements (without adverse effect on performance)	E VG S M U N
2. SCHEDULE/TIMELINESS OF PERFORMANCE:	
a) Compliance with contract delivery/completion schedules including any significant intermediate milestones. <i>(If liquidated damages were assessed or the schedule was not met, please address below)</i>	E VG S M U N
b) Rate the contractor's use of available resources to accomplish tasks identified in the contract	E VG S M U N
3. CUSTOMER SATISFACTION:	
a) To what extent were the end users satisfied with the project?	E VG S M U N
b) Contractor was reasonable and cooperative in dealing with your staff (including the ability to successfully resolve disagreements/disputes; responsiveness to administrative reports, businesslike and communication)	E VG S M U N
c) To what extent was the contractor cooperative, businesslike, and concerned with the interests of the customer?	E VG S M U N
d) Overall customer satisfaction	E VG S M U N
4. MANAGEMENT/ PERSONNEL/LABOR	
a) Effectiveness of on-site management, including management of subcontractors, suppliers, materials, and/or labor force?	E VG S M U N
b) Ability to hire, apply, and retain a qualified workforce to this effort	E VG S M U N
c) Government Property Control	E VG S M U N
d) Knowledge/expertise demonstrated by contractor personnel	E VG S M U N
e) Utilization of Small Business concerns	E VG S M U N
f) Ability to simultaneously manage multiple projects with multiple disciplines	E VG S M U N
g) Ability to assimilate and incorporate changes in requirements and/or priority, including planning, execution and response to Government changes	E VG S M U N
h) Effectiveness of overall management (including ability to effectively lead, manage and control the program)	E VG S M U N
5. COST/FINANCIAL MANAGEMENT	
a) Ability to meet the terms and conditions within the contractually agreed price(s)?	E VG S M U N

Contractor Information (Firm Name): _____

Client Information (Name): _____

b) Contractor proposed innovative alternative methods/processes that reduced cost, improved maintainability or other factors that benefited the client	E	VG	S	M	U	N
c) If this is/was a Government cost type contract, please rate the Contractor's timeliness and accuracy in submitting monthly invoices with appropriate back-up documentation, monthly status reports/budget variance reports, compliance with established budgets and avoidance of significant and/or unexplained variances (under runs or overruns)	E	VG	S	M	U	N
d) Is the Contractor's accounting system adequate for management and tracking of costs? <i>If no, please explain in Remarks section.</i>	Yes			No		
e) If this is/was a Government contract, has/was this contract been partially or completely terminated for default or convenience or are there any pending terminations? <i>Indicate if show cause or cure notices were issued, or any default action in comment section below.</i>	Yes			No		
f) Have there been any indications that the contractor has had any financial problems? <i>If yes, please explain below.</i>	Yes			No		
6. SAFETY/SECURITY						
a) To what extent was the contractor able to maintain an environment of safety, adhere to its approved safety plan, and respond to safety issues? (Includes: following the users rules, regulations, and requirements regarding housekeeping, safety, correction of noted deficiencies, etc.)	E	VG	S	M	U	N
b) Contractor complied with all security requirements for the project and personnel security requirements.	E	VG	S	M	U	N
7. GENERAL						
a) Ability to successfully respond to emergency and/or surge situations (including notifying COR, PM or Contracting Officer in a timely manner regarding urgent contractual issues).	E	VG	S	M	U	N
b) Compliance with contractual terms/provisions <i>(explain if specific issues)</i>	E	VG	S	M	U	N
c) Would you hire or work with this firm again? <i>(If no, please explain below)</i>	Yes			No		
d) In summary, provide an overall rating for the work performed by this contractor.	E	VG	S	M	U	N

Please provide responses to the questions above (if applicable) and/or additional remarks. Furthermore, please provide a brief narrative addressing specific strengths, weaknesses, deficiencies, or other comments which may assist our office in evaluating performance risk (please attach additional pages if necessary):

SAFETY DATA SHEET

The purpose of this form is to provide safety information for Factor E, Safety. This form is to be completed by the Offeror. Only complete year safety data will be considered. Partial year data will not be considered. If data is not available for an entire three-year period, the Offeror shall provide an explanation.

Joint Ventures: If the Offeror is a Joint Venture, one Attachment JL-5 should be submitted for the Joint Venture. If there is no information for the Joint Venture, one Attachment JL-5 should be submitted for each Joint Venture partner. Proposals that fail to submit information for all Joint Venture partners may be rated lower.

Joint Venture Offerors must also demonstrate the relationship between the Joint Venture partners and identify each partner's roles and responsibilities under the Offerors' respective safety programs:

1. Offeror Name:

Name of Joint Venture partner (if applicable):

2. Offeror's Most Recent Three (complete) Years of Reported Safety Data:

	2015	2014	2013
OSHA Days Away from Work, Restricted Duty, or Job Transfer (DART) Rate			
Number of injuries and/or illnesses with days away, restricted work, or job transfer			
Total number of hours worked by all employees during the calendar year			
Federal, State and Municipal OSHA Citations Received by the Offeror			

3. Explanation of any incomplete safety data:

4. Explanation of all high rates received:

High Rate #1:	High Rate #2:	High Rate #3:
Type of rate (check one): <input type="checkbox"/> DART <input type="checkbox"/> F/S/M OSHA	Type of rate (check one): <input type="checkbox"/> DART <input type="checkbox"/> F/S/M OSHA	Type of rate (check one): <input type="checkbox"/> DART <input type="checkbox"/> F/S/M OSHA
Year:	Year:	Year:
Description of the underlying incident:	Description of the underlying incident:	Description of the underlying incident:
Resultant time lost:	Resultant time lost:	Resultant time lost:
Corrective action taken:	Corrective action taken:	Corrective action taken:

5. Explanation of all citations received:		
<u>Citation #1:</u> Date of citation: Description of the citation: Resultant time lost: Corrective action taken:	<u>Citation #2:</u> Date of citation: Description of the citation: Resultant time lost: Corrective action taken:	<u>Citation #3:</u> Date of citation: Description of the citation: Resultant time lost: Corrective action taken:
<u>Citation #4:</u> Date of citation: Description of the citation: Resultant time lost: Corrective action taken:	<u>Citation #5:</u> Date of citation: Description of the citation: Resultant time lost: Corrective action taken:	<u>Citation #6:</u> Date of citation: Description of the citation: Resultant time lost: Corrective action taken:
<i>Note: DART Rate= (A/B) x 200,000 A = number of injuries and/or illnesses with days away, restricted work, or job transfer B = total number of hours worked by all employees during the calendar year</i>		

Note: Form may be expanded.

Attachment JL-6
Resources Worksheet
First Option Period

Annex	Sub-Annex	Spec Item	Description	Labor Mix (Prime)						Labor Mix (Sub-Contract)						Equipment	
				Management/Professional		Third Country National (TCN)		Expatriate / Other		Management/Professional		Third Country National (TCN)		Expatriate / Other		Item Description	Quantity
				Direct Labor Hours	Number of FTE	Direct Labor Hours	Number of FTE	Direct Labor Hours	Number of FTE	Direct Labor Hours	Number of FTE	Direct Labor Hours	Number of FTE	Direct Labor Hours	Number of FTE		
2	0200000	All	Management and Administration														
3	0304000		Information Technology Services														
		3.1	Visual and Photographic Production, Support and Equipment														
		3.2	Photocopy Machines														
		3.3	Document Destruction Devices														
			Total 0304000														
3	0304010		Information Technology Support & Mgmt														
		3.1	ONE-NET Network Services														
		3.2	ONE-NET Server Services														
		3.3	Help Desk and Touch Labor Services														
		3.4	Community of Interest (COI) Connectivity														
		3.5	Information Assurance (IA) Services														
		3.6	Intrusion Detection Systems (IDS)														
			Total 0304010														
3	0304030		Telephone Services														
		3.1	Telephone Services														
		3.2	Base Telephone Switching System														
		3.3	Asset Inventory														
			Total 0304030														
3	0304050		Telecommunication Services														
		3.1	Technical Control Facility (TCF) -														
		3.2	Satellite Communications (SATCOM)														
		3.3	High Frequency Global Communications System (HFGCS)														
		3.4	Electronic System Maintenance														
		3.5	Test Equipment Maintenance and Calibration Management of Spare Parts and Materials														
		3.6	Equipment Additions, Deletions, and Modifications Test Equipment Maintenance and Calibration														
		3.7	Video Teleconference (VTC) Support														
		3.8	Hydroacoustic Data Acquisition System (HDAS) Support														
			Total 0304050														
3	0304060		Antenna Maintenance														
		3.1	Integrated Maintenance Program (IMP)														
		3.2	Corrosion and Electrolysis Control														
		3.3	Repairs														
			Total 0304060														
4	0402000		Fire & Emergency Service														
		3.1	Dispatching Services														
		3.2	Fire Protection Services														
		3.3	Fire Prevention Services														
			Total 0402000														
5	0501040		Ground Electronics														
		3.1	Preventive Maintenance (PM) Program														
		3.2	Corrective Maintenance (CM)														
		3.3	Ground Inspection Program														
		3.4	Test Equipment Calibration and Management														
		3.5	Meteorology and Oceanography (METOC) Operations														
		3.6	Scintillation Network Decision Aid (SCINDA) Maintenance														
			Total 0501040														

Attachment JL-6
Resources Worksheet
First Option Period

Annex	Sub-Annex	Spec Item	Description	Labor Mix (Prime)						Labor Mix (Sub-Contract)						Equipment	
				Management/Professional		Third Country National (TCN)		Expatriate / Other		Management/Professional		Third Country National (TCN)		Expatriate / Other		Item Description	Quantity
				Direct Labor Hours	Number of FTE	Direct Labor Hours	Number of FTE	Direct Labor Hours	Number of FTE	Direct Labor Hours	Number of FTE	Direct Labor Hours	Number of FTE	Direct Labor Hours	Number of FTE		
5	0501050		Airfield Facilities														
		3.1	Aircraft Ground Handling Services														
		3.2	Airfield Support Services														
		3.3	Government-Furnished Ground Support Equipment (GSE) and Aerospace Ground Equipment (AGE) Operation, Maintenance, and Repair														
			Total 0501050														
5	0501070		Passenger Terminal and Cargo Handling														
		3.1	Air Terminal Operations Center (ATOC)														
		3.2	Passenger and Baggage Services														
		3.3	Fleet Services														
		3.4	Cargo Handling Services														
		3.5	Reports, Records and Electronic Data Interchange														
		3.6	Material Handling Equipment (MHE)														
		3.7	Exercises and Deployments/Redeployments														
		3.8	Cargo Joint Inspection														
			Total 0501070														
6	0600000		Port Operations														
		3.1	Berthing and Hotel Services														
		3.2	Port Operations Center														
		3.3	Tugs and Craft														
		3.4	Military Sealift Command Ship														
		3.5	Spill Response														
			Total 0600000														
10	1001000		Material Management														
		3.1	Personal Property Services														
		3.2	Material Management Services														
		3.3	Supply Equipment Maintenance														
			Total 1001000														
10	1002000		HCMC Svcs														
		3.1	Receipt														
		3.2	Storage														
		3.3	Issue														
		3.4	Shipping and Delivery Documentation														
		3.5	HCMC Services Equipment Maintenance														
			Total 1002000														
10	1003000		Petroleum, Oil & Lubricant (POL) Management and Operations														
		3.1	POL Management Services														
		3.2	Aviation Fuel Management Systems														
		3.3	Service Orders														
		3.4	Preventative Maintenance (PM) Program														
		3.5	Inspection, Testing, and Certification Program														
			Total 1003000														
10	1004000		Ship's Store Service Activities														
		3.1	Barber Shop and Beautician Services														
		3.2	Laundry Services														
		3.3	Tailor Shop														
		3.4	Retail Operations														
		3.5	Ship's Service Activities Equipment Maintenance														
		3.6	Video Rental and Sales														
			Total 1004000														

Attachment JL-6
Resources Worksheet
First Option Period

Annex	Sub-Annex	Spec Item	Description	Labor Mix (Prime)						Labor Mix (Sub-Contract)						Equipment	
				Management/Professional		Third Country National (TCN)		Expatriate / Other		Management/Professional		Third Country National (TCN)		Expatriate / Other		Item Description	Quantity
				Direct Labor Hours	Number of FTE	Direct Labor Hours	Number of FTE	Direct Labor Hours	Number of FTE	Direct Labor Hours	Number of FTE	Direct Labor Hours	Number of FTE	Direct Labor Hours	Number of FTE		
12	1200000		Morale, Welfare, & Recreation (MWR)														
		3.1	MWR Accounting System														
		3.2	Mission Sustaining Activities (Cat A)														
		3.3	Community Activities (Cat B)														
		3.4	Business Activities (Cat C)														
		3.5	MWR Service Order														
			Total 1200000														
13	1300000		Galley														
		3.1	Meal Planning														
		3.2	Meal Preparation														
		3.3	Meal Services														
		3.4	Scullery Operations														
		3.5	Housekeeping and Sanitation Services														
			Total 1300000														
14	1402000		Unaccompanied Housing														
		3.1	Operations Management														
		3.2	Furnishing, Appliances & Equipment (FA&E) Management														
		3.3	Change of Occupancy Services Management														
		3.4	Common Use Areas - Exterior														
		3.5	TV Antenna and Signal Distribution System														
			Total 1402000														
14	1403000		Navy Gateway Inns and Suites														
		3.1	Operations Management														
		3.2	Furnishing, Appliances & Equipment (FA&E) Management														
		3.3	Housekeeping and Change of Occupancy Services Management														
		3.4	TV Antenna and Signal Distribution System														
			Total 1403000														
15	1501000		Facility Management														
		3.1	Customer Interface Services														
		3.2	Infrastructure Condition Assessment Program (ICAP) Data Maintenance														
		3.3	Facilities Planning														
		3.4	Facilities Technical Services														
			Total 1501000														
15	1502000		Facility Investment														
		3.1	Service Orders														
		3.2	Preventive Maintenance (PM) Program														
		3.3	Inspection, Testing, and Certification Program														
		3.4	Other Recurring Services Program														
		3.5	Projects														
			Total 1502000														
15	1503010		Custodial														
		3.1	Scheduled Services														
		3.2	Unscheduled Services														
			Total 1503010														
15	1503020		Pest Control														
		3.1	Scheduled Pest Control Services														
		3.2	Unscheduled Pest Control Services														
		3.3	Unscheduled Inspections of Confiscated Fishing Vessels and Visiting Ships														
			Total 1503020														
15	1503030		Integrated Solid Waste Management														
		3.1	ISWM Plan														

Attachment JL-6
Resources Worksheet
First Option Period

Annex	Sub-Annex	Spec Item	Description	Labor Mix (Prime)						Labor Mix (Sub-Contract)						Equipment	
				Management/Professional		Third Country National (TCN)		Expatriate / Other		Management/Professional		Third Country National (TCN)		Expatriate / Other		Item Description	Quantity
				Direct Labor Hours	Number of FTE	Direct Labor Hours	Number of FTE	Direct Labor Hours	Number of FTE	Direct Labor Hours	Number of FTE	Direct Labor Hours	Number of FTE	Direct Labor Hours	Number of FTE		
		3.2	Collection														
		3.3	Containers														
		3.4	SWMC Operations, Maintenance, and Documentation														
			Total 1503030														
15	1503050		Grounds Maintenance														
		3.1	Improved Grounds														
		3.2	Semi-improved Grounds														
		3.3	Unimproved Grounds														
		3.4	Storm Drainage Systems														
		3.5	RESERVED														
		3.6	Nursery														
		3.7	Erosion Control														
		3.8	Beach Cleanup														
			Total 1503050														
15	1503060		Pavement Clearance														
		3.1	Pavement Sweeping Services														
			Total 1503060														
16	1602000		Electrical														
		3.1	Operation - Diesel														
		3.2	Operate Electrical Power Distribution System														
		3.3	Test and Operate Stand-by Electrical Power Generators														
		3.4	Maintenance														
		3.5	Electrical Safety Inspection and Testing														
		3.6	Other Recurring Services														
		3.7	Electrical System Outage Reporting														
		3.8	Utility Consumption Data Collection														
		3.9	Electrical Utility System Reference Library														
			Total 1602000														
16	1603000		Compressed Gases														
		3.1	Operation														
		3.2	Maintenance														
		3.3	Other Recurring Services														
			Total 1603000														
16	1604000		Wastewater														
		3.1	Operation														
		3.2	Wastewater Lagoon Monitoring														
		3.3	Maintenance Program														
		3.4	Service Orders														
		3.5	Waterfront Support Services														
			Total 1604000														
16	1605000		Steam, Hot Water & Demineralized Water														
		3.1	Operation														
		3.2	Maintenance														
		3.3	Other Recurring Services														
			Total 1605000														
16	1606000		Water														
		3.1	Operations														
		3.2	Water Quality Monitoring														
		3.3	Data and Record Management														
		3.4	Emergency Procedures and Notifications														
		3.5	Other Recurring Services														
		3.6	Maintenance														

Attachment JL-6
Resources Worksheet
First Option Period

Annex	Sub-Annex	Spec Item	Description	Labor Mix (Prime)						Labor Mix (Sub-Contract)						Equipment	
				Management/Professional		Third Country National (TCN)		Expatriate / Other		Management/Professional		Third Country National (TCN)		Expatriate / Other		Item Description	Quantity
				Direct Labor Hours	Number of FTE	Direct Labor Hours	Number of FTE	Direct Labor Hours	Number of FTE	Direct Labor Hours	Number of FTE	Direct Labor Hours	Number of FTE	Direct Labor Hours	Number of FTE		
		3.7	Service Orders														
			Total 1606000														
17	1700000		Base Support Vehicle and Equipment														
		3.1	Operations														
		3.2	Support Services														
		3.3	Maintenance														
		3.4	HAZMAT/HAZWASTE Program														
		3.5	PACAF War Reserve Active Storage														
		3.6	Peacetime Use/Tenant														
		3.7	Vehicle Rotation/Service Calls														
		3.8	Major Corrosion Control/Vehicle Care														
		3.9	AGE Preventative Maintenance														
		3.10	AGE Corrective Maintenance														
		3.11	Air Force Technical Reference Library														
		3.12	Nuclear Surety Compliance														
		3.13	Air Force WRM Documentation														
		3.14	Air Force Contingency Mission Dispatching Support														
		3.15	AMC, AFSPC (GEODS, ARTS/GPS)														
			Total 1700000														
18	1800000		Environmental														
		3.1	Environmental Compliance, Conservation and Pollution Prevention Program														
		3.2	Hazardous Material (HM) & Hazardous Waste (HW) Mgmt														
		3.3	OHS Spill Response Services														
		3.4	Environmental Training for Contractor Personnel														
		3.5	Diego Garcia Lagoon Marine Water Monitoring														
		3.6	Free Product/Fuel Monitoring and Recovery at the South Ramp														
			Total 1800000														
Total of all Annexes & Sub-Annexes)																	

